Equitable Apportionment Plan (EAP)

A sustainable water management program for the Upper Delaware River (UDR) system, based on the equitable apportionment of resources.

Inequitable Apportionment

- NYC continues to assert the right to divert up to **800** mgd from the UDR system (based on prior apportionments outlined in the 1954 US Supreme Court Decree), despite the findings from the subsequent 1960's drought-of-record, that revised the safe yield of the UDR system to **480** mgd.

- Past and present UDR system water management programs have been designed to attain (and maintain) an **800** mgd diversion safe yield for NYC; at the expense of the compensating releases to the rivers and down-basin States.

1954 Decree vs 1960's Drought

	1954 Decree mgd	1960's Drought mgd
NYC system safe yield	1,665	1,290
UDR diversion safe yield	800	480
Drought-of-Record	1930's	1960's

Apportionment

1960's UDR system availability = 855 mgd

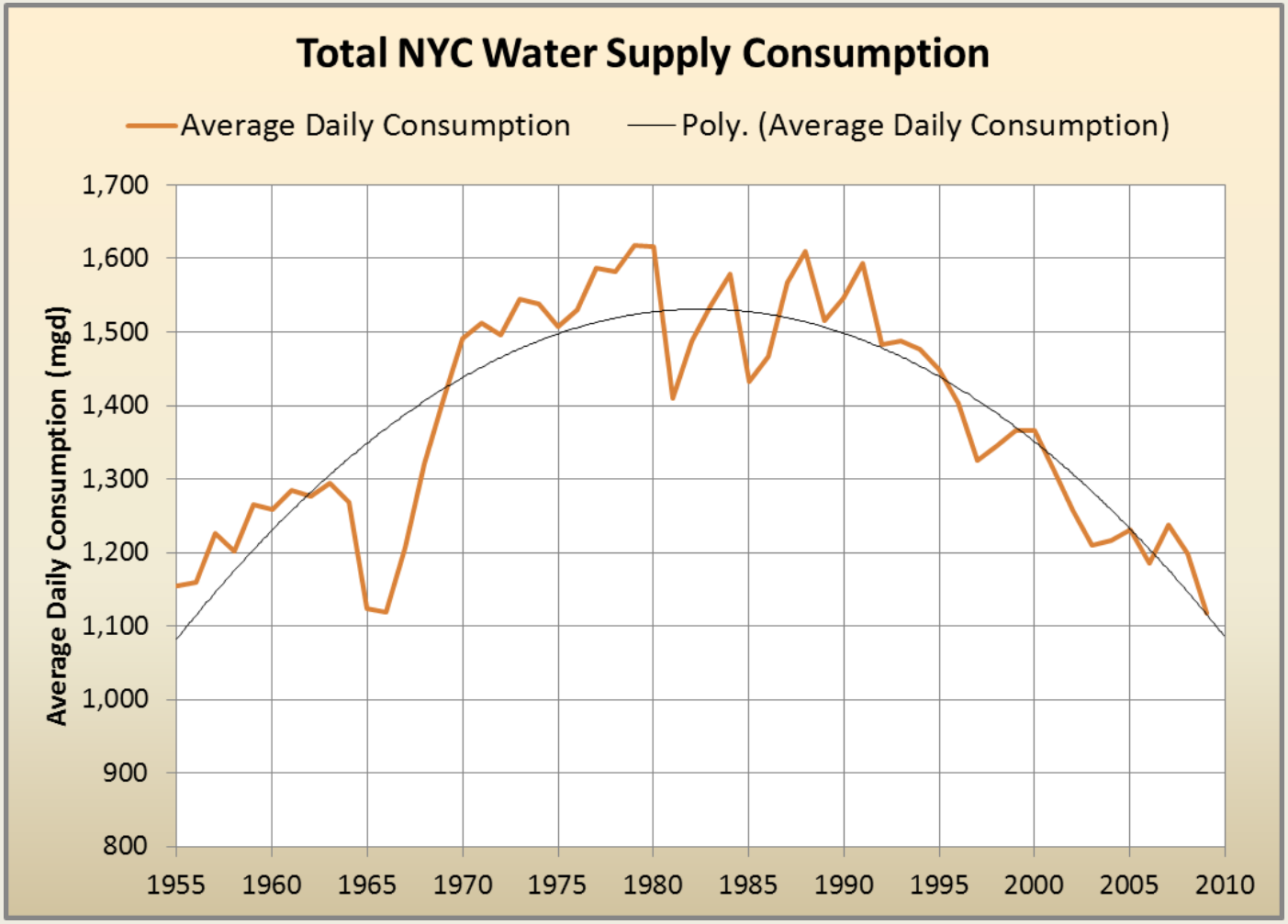
1954 NYC diversion safe yield = 800 mgd

balance = 55 mgd

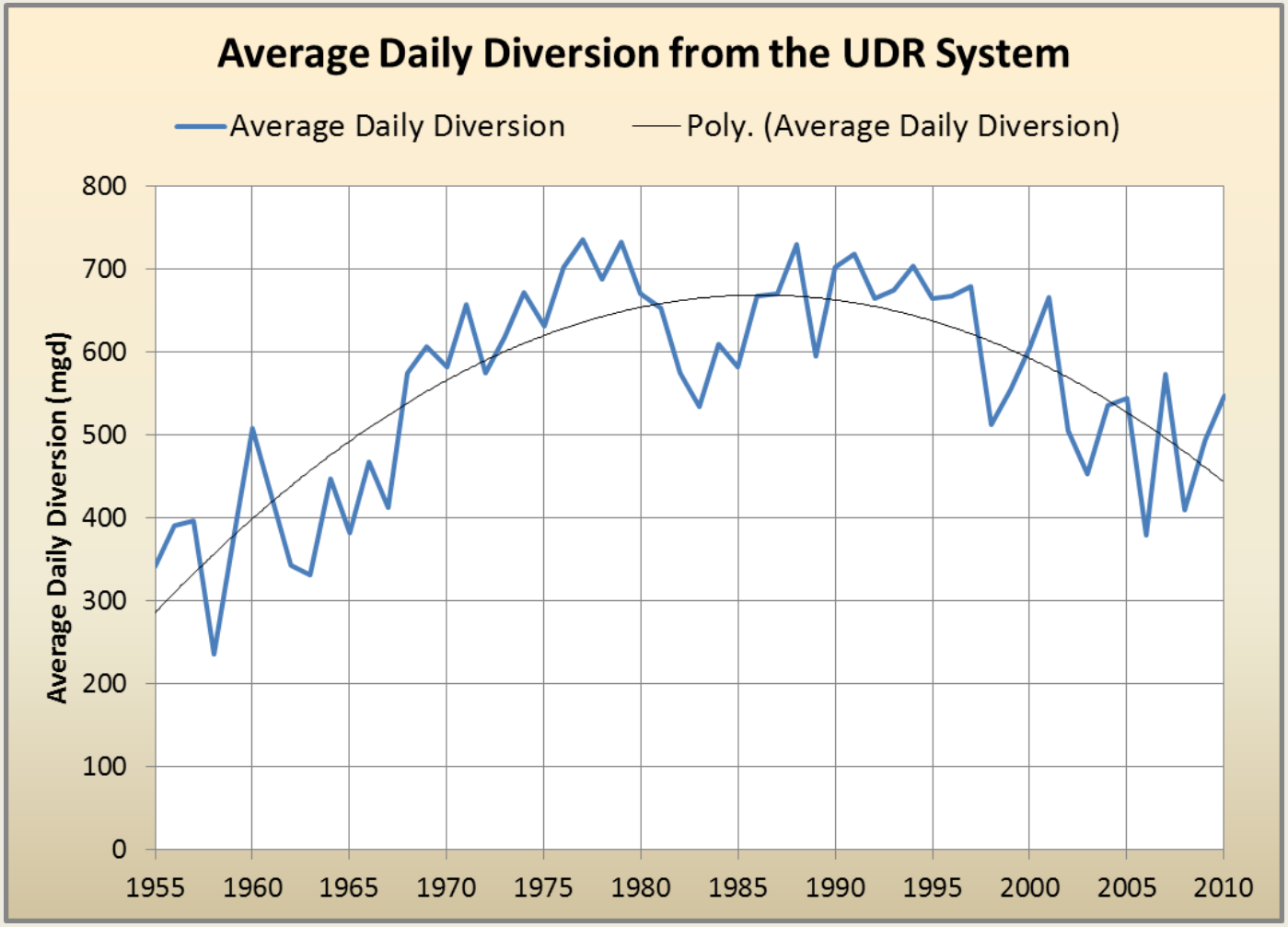
1960's UDR system availability = 855 mgd

1960's NYC diversion safe yield = 480 mgd

balance = 375 mgd



- NYC's Total Water Consumption peaked in the early '80's, and has now returned to the level of the 1950's.



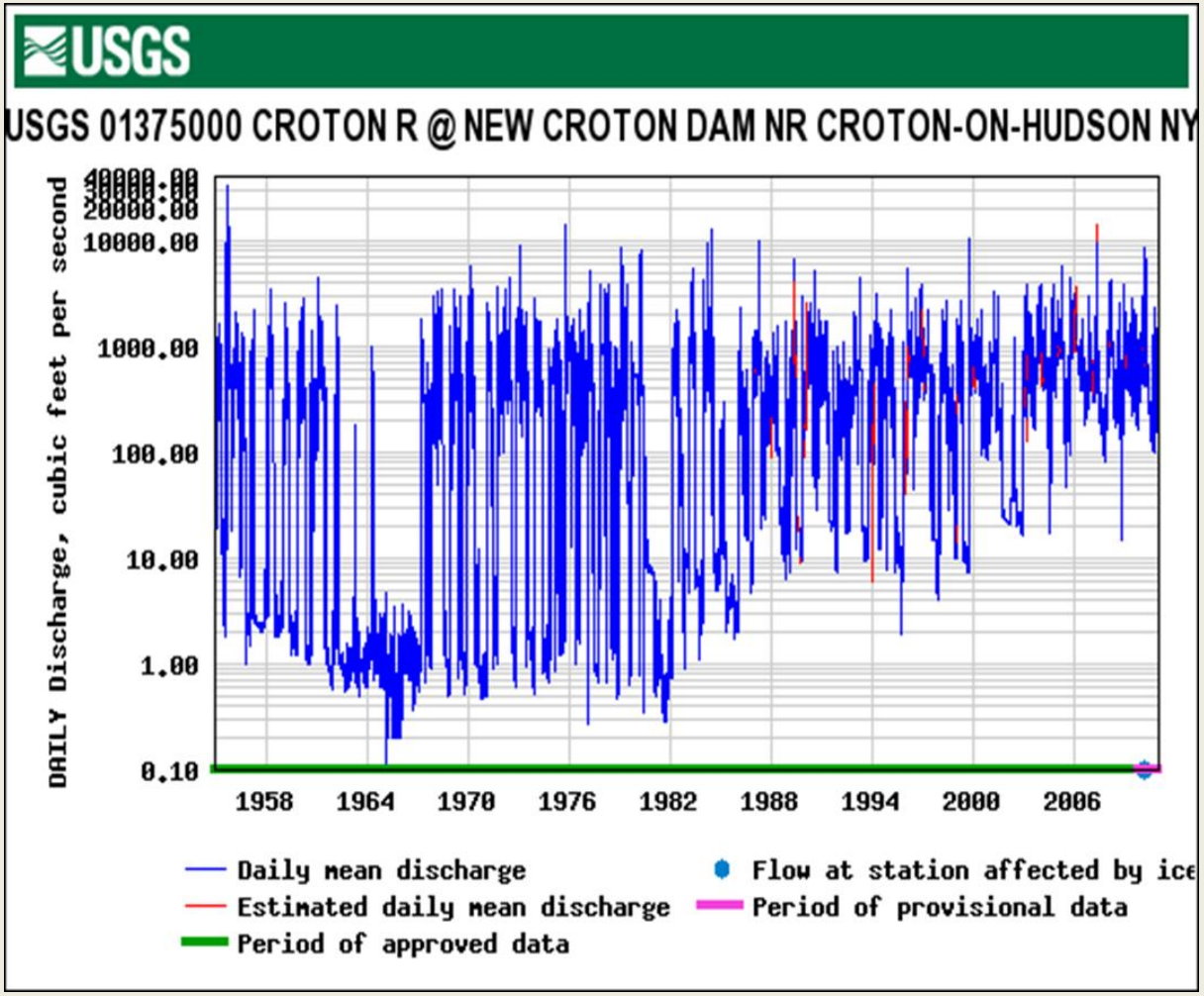
- Average Daily Diversions from the UDR system have also dropped considerably since the mid-80's

WATER OVER THE DAM

Underutilization of the Croton and Catskill system's safe yields

- USGS data indicates significant dumping of excess water from the Croton and Catskill systems, at the following three locations:

    1. New Croton Dam to the Hudson
    2. Schoharie Gilboa Dam discharge to Schoharie Creek
    3. Ashokan Dam discharge to Esopus Creek via the reopened Ashokan waste channel



A clear progressive increase in discharge rates from 1983 to the present day is evident - indicating a steady reduction in use of the Croton system (and its' **240** mgd safe yield), coincidental with the "Good Faith Agreement".

Review of the Catskill System

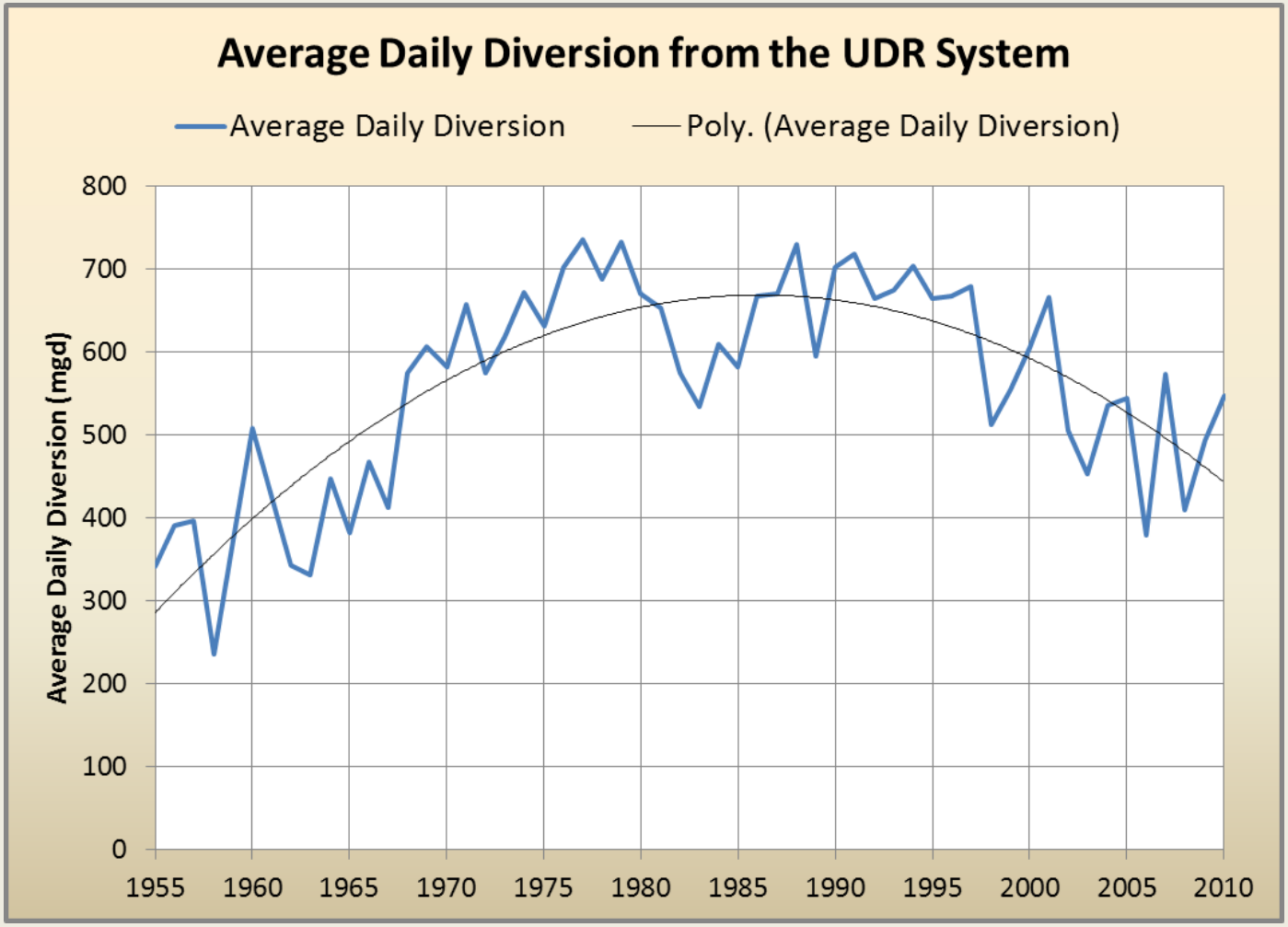
- The safe yield of the Schoharie watershed is approximately **230** mgd, and yet NYC diversions (via the Shandaken Tunnel) over the long-term, have averaged only **160** mgd; representing a further underutilization of **230** - **160** = **70** mgd of safe yield.

- The recently reopened Ashokan waste channel provides a third location to release excess water; however we have no readily available data to monitor/quantify discharges from this source.

WATER OVER THE DAM

- The previous slides illustrate how and where NYC has been dumping up to **240** + **70** = **310** mgd of safe-yield water from the Croton and Schoharie watersheds over the years; while over-drafting the Delaware system, and minimizing releases to the rivers and down-basin States.

- The loss of **310** mgd of safe-yield has to be made up from somewhere – and the only other available sources are the Ashokan watershed; and the Delaware system.



Had only a part of the **310** mgd of lost safe-yield been efficiently utilized, the demand on the UDR system would have remained well within the safe-yield of the system in recent years.

CROTON WATER TREATMENT PLANT (**290**mgd)

The **290** mgd capacity of the Croton Water Treatment Plant will provide high quality water from the Croton system, and will restore the **240** mgd of lost Croton system safe-yield to the NYC water supply system.

- What can the Upper Delaware system provide to the Decree Parties and other stakeholders?

Apportionment

1960's UDR system availability = 855 mgd

1954 NYC diversion safe yield = 800 mgd

balance = 55 mgd

1960's UDR system availability = 855 mgd

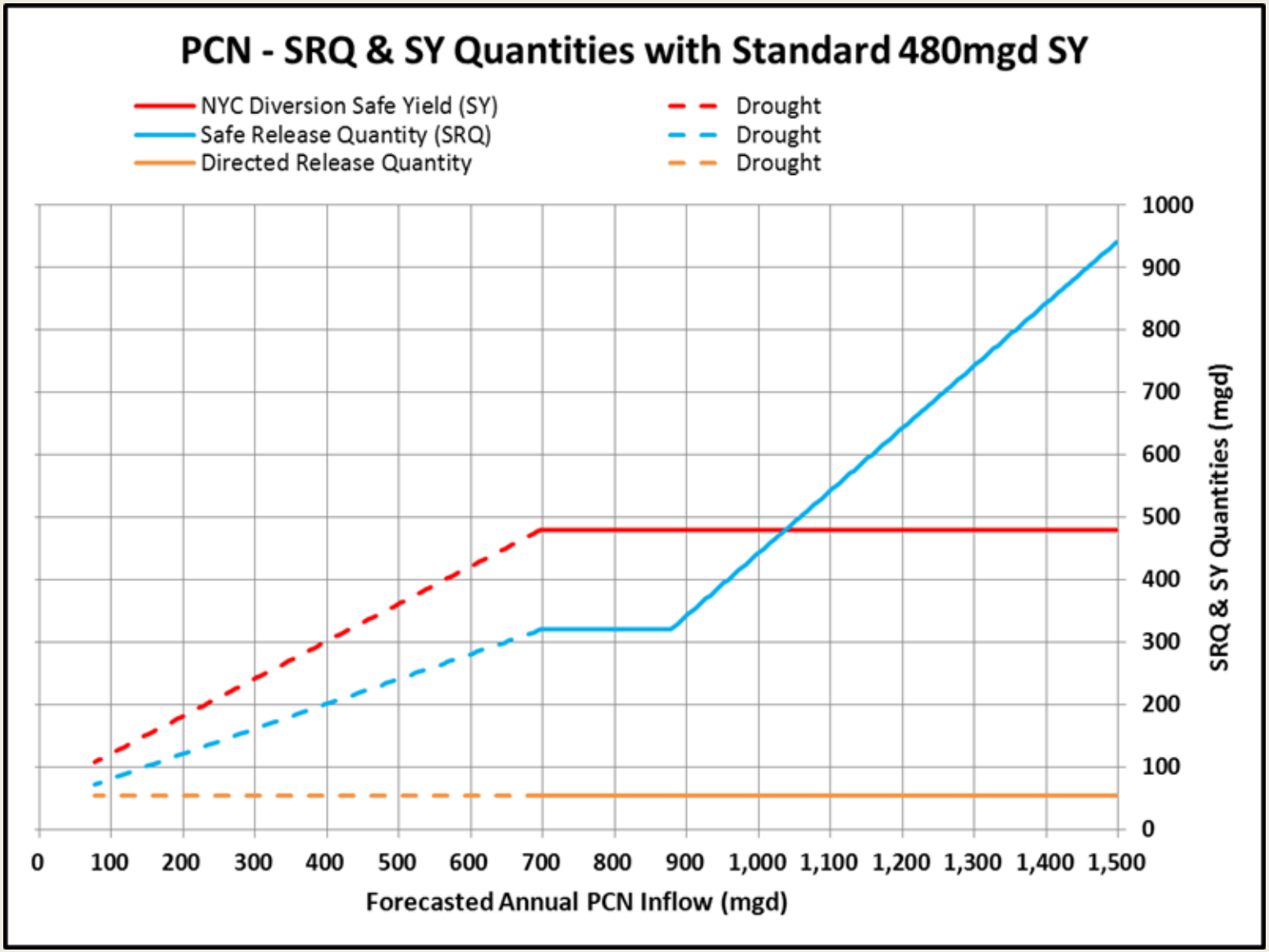
1960's NYC diversion safe yield = 480 mgd

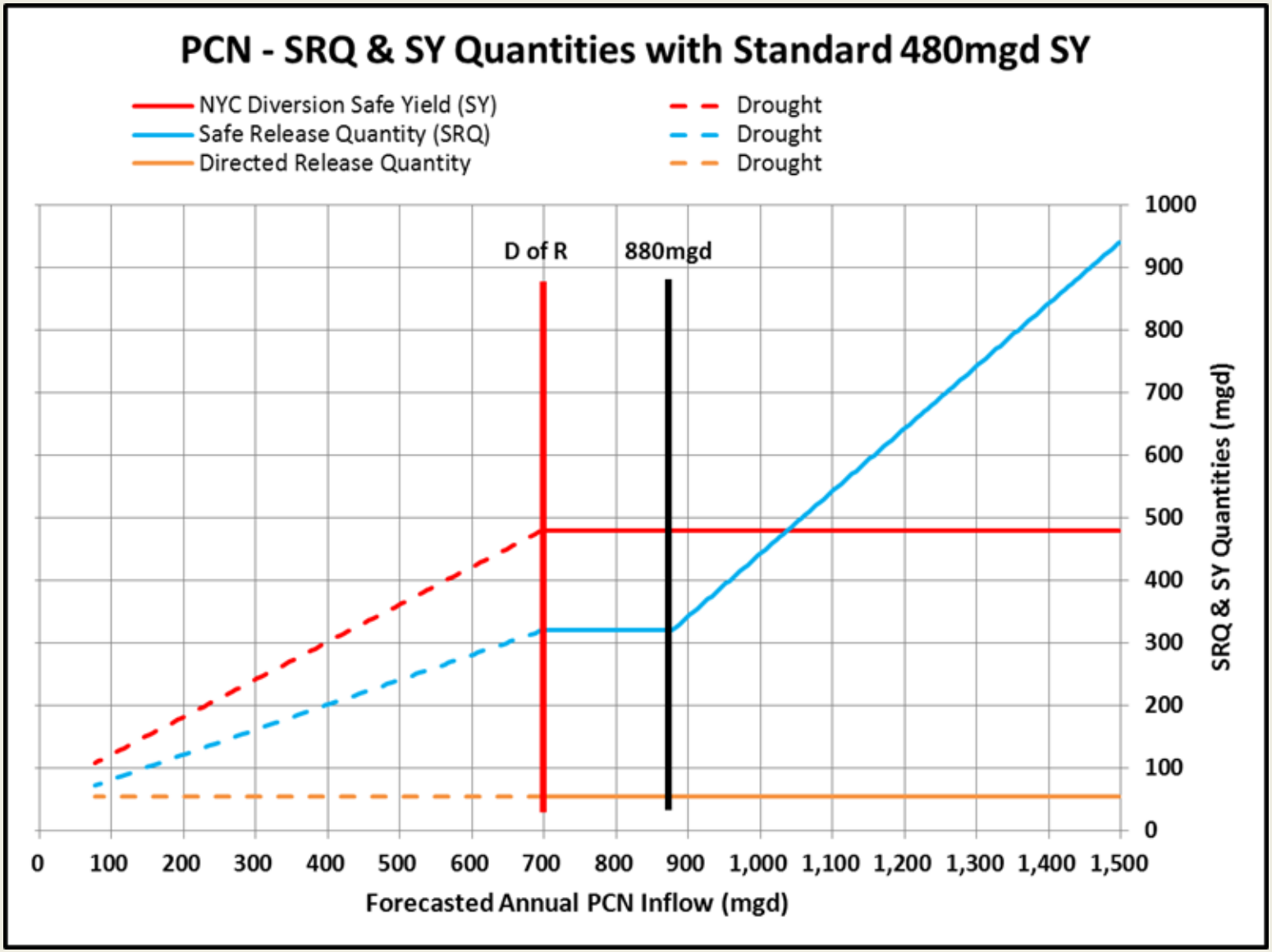
balance = 375 mgd

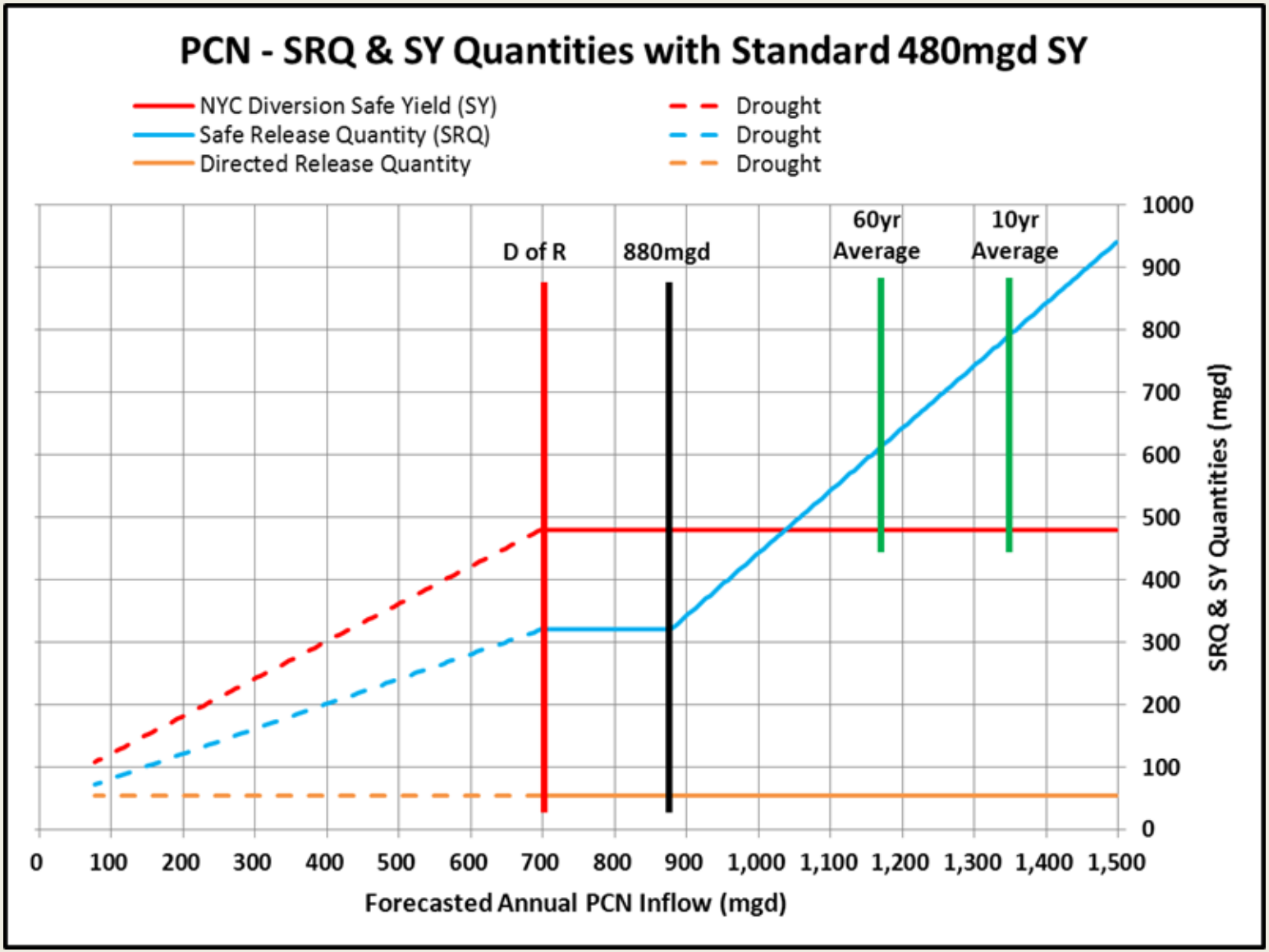
under TU's approach:

- **375 - 55 = 320** mgd should be available for releases to support the ecology of the rivers, and improve flows to Montague, Trenton, and the Delaware Estuary;

- while still providing a sustainable **480** mgd diversion safe-yield to NYC, and the original **55** mgd NYC allotment for maintenance of the Montague and Trenton flow targets.


PCN - SRQ & SY Quantities with Standard 480mgd SY
NYC Diversion Safe Yield (SY)
Safe Release Quantity (SRQ)
Directed Release Quantity
Drought
Drought
Drought
1000
900
800
700
600
500
400
300
200
100
0
SRQ & SY Quantities (mgd)
0
100
200
300
400
500
600
700
800
900
1,000
1,100
1,200
1,300
1,400
1,500
Forecasted Annual PCN Inflow (mgd)


PCN - SRQ & SY Quantities with Standard 480mgd SY
NYC Diversion Safe Yield (SY)
Safe Release Quantity (SRQ)
Directed Release Quantity
Drought
Drought
Drought
D of R
880mgd
1000
900
800
700
600
500
400
300
200
100
0
SRQ & SY Quantities (mgd)
0
100
200
300
400
500
600
700
800
900
1,000
1,100
1,200
1,300
1,400
1,500
Forecasted Annual PCN Inflow (mgd)

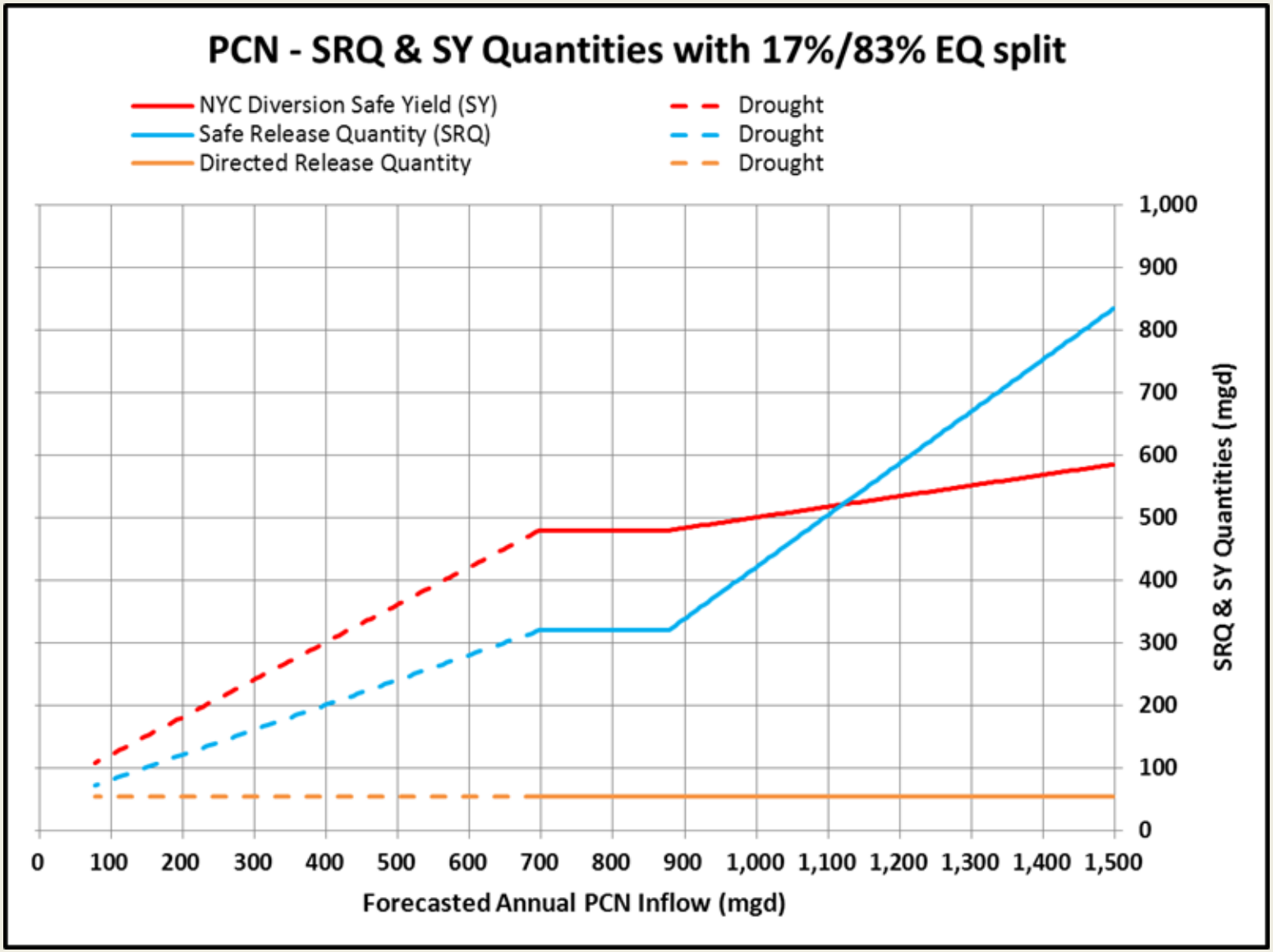

PCN - SRQ & SY Quantities with Standard 480mgd SY
NYC Diversion Safe Yield (SY)
Safe Release Quantity (SRQ)
Directed Release Quantity
Drought
Drought
Drought
D of R
880mgd
60yr Average
10yr Average
0
100
200
300
400
500
600
700
800
900
1000
SRQ & SY Quantities (mgd)
0
100
200
300
400
500
600
700
800
900
1,000
1,100
1,200
1,300
1,400
1,500
Forecasted Annual PCN Inflow (mgd)

An Alternate Approach:

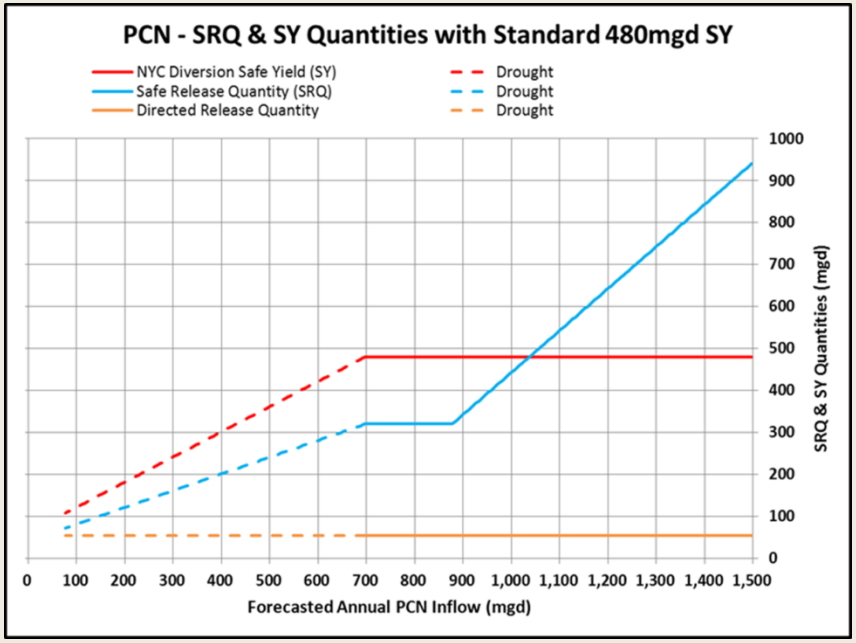
- The 1954 decree indicates that: **83**% of the amount by which NYC's estimated consumption during the year is anticipated to be less than the City's estimate of the continuous safe-yield of the NYC Water Supply System, is to be released to the rivers. The decree however, remains silent on the remaining **17**%.

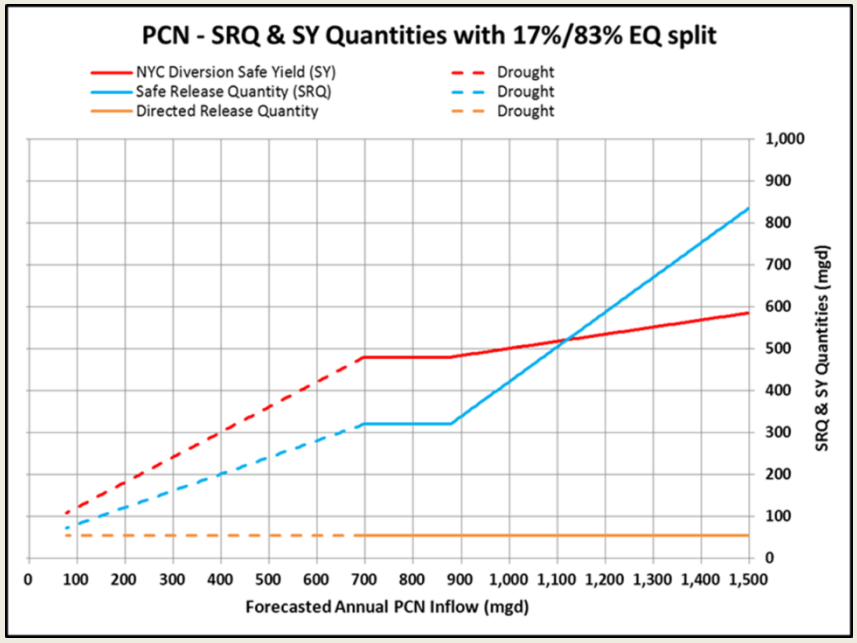
- Extending this **17**%/**83**% excess quantity (EQ) distribution logic to the available excess water over and above the drought-of-record's safe-yield quantities; would appear to be more equitable than holding NYC to the traditional out-of-basin transfer limitation of the (**480** mgd) safe yield quantity, only.

The Alternate Plan



The Choices





The down-basin States and Federal Government can hold NYC to the traditional out-of-basin transfer limitation of the (**480** mgd) safe yield quantity, only; **if they so choose**.

Equitable Apportionment Plan

The EAP links both Release and Diversion quantities to the anticipated available water quantity, based on:

- **Reservoir Level** – and refill requirements
- **Inflow Profile** – based on the hydrological conditions of the previous three months
- **Long-range** hydrological **forecast**

Equitable Apportionment Plan (EAP)

The EAP links Release and Diversion quantities to the anticipated available water quantity, based on:

- **Reservoir Level** – and refill requirements
- **Inflow Profile** – based on the hydrological conditions of the previous three months
- **Long-range** hydrological **forecast**

EQUITABLE APPORTIONMENT PLAN

EAP

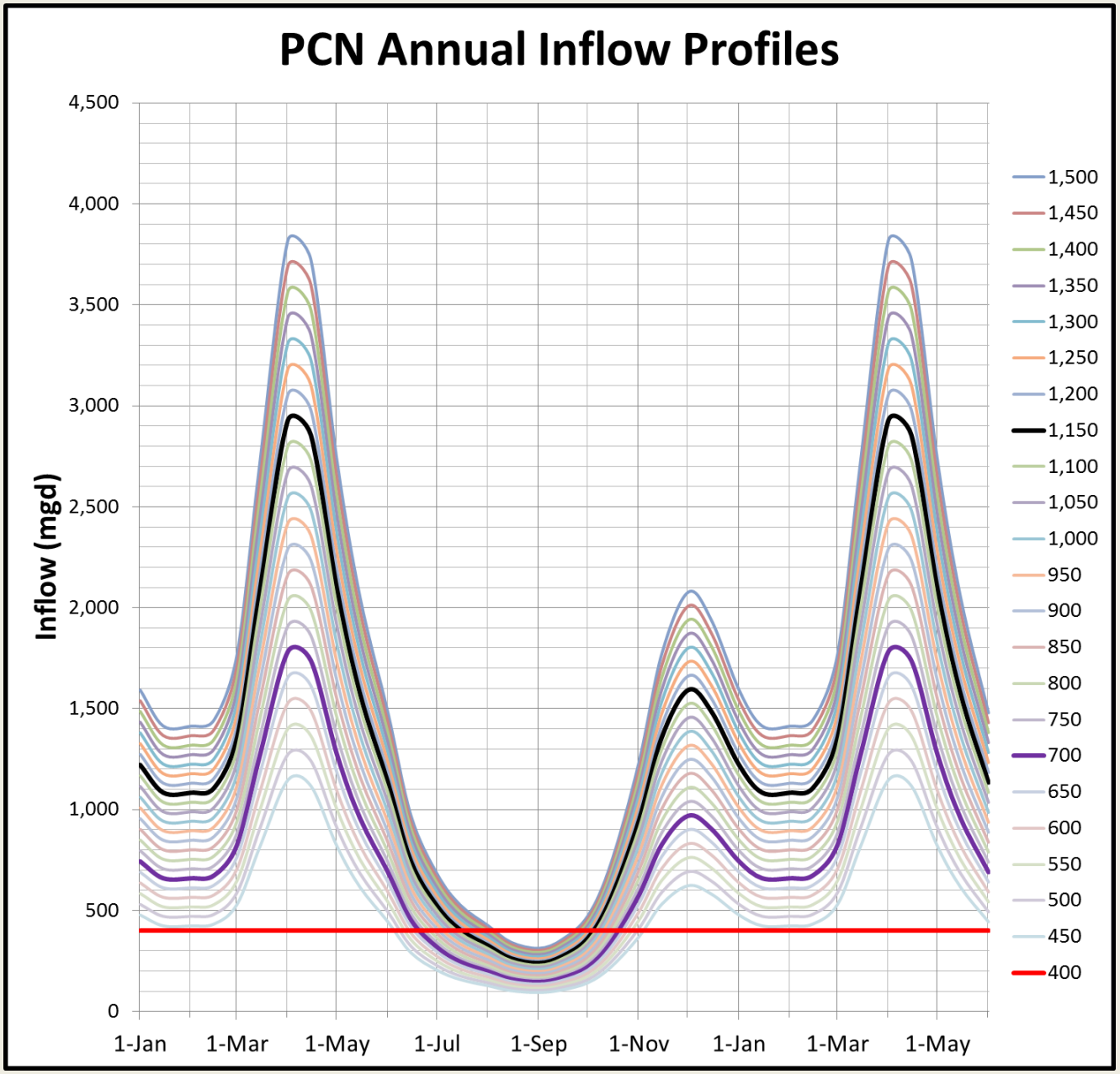
CANNONSVILLE		Winter		Spring		Summer			Fall			NYC DIV (mgd)
		Dec - Mar	Apr	May	May	Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	
Zone	Inflow Profile (mgd)	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	
L1-a	1,500 and up	1,500	1,500	475	525	600	1,500	1,500	1,500	1,500	1,500	590
L1-b	1,400 - 1,499	700	700	475	525	600	600	700	700	700	700	575
L1-c	1,300 - 1,399	225	475	475	525	600	600	600	525	375	225	555
L2-a	1,200 - 1,299	225	350	475	525	600	600	600	525	375	225	540
L2-b	1,100 - 1,199	225	350	475	525	600	600	600	525	375	225	520
L2-c	1,000 - 1,099	225	275	325	475	525	525	525	475	350	225	505
L3	900 - 999	225	225	275	325	400	400	400	400	325	225	480
L4	800 - 899	225	225	235	250	270	270	270	270	250	225	480
L5	700 - 799	225	225	225	225	225	225	225	225	225	225	480
	600-699	200	200	200	200	200	200	200	200	200	200	420
	500-599	170	170	170	170	170	170	170	170	170	170	360
	400-499	125	125	125	125	125	125	125	125	125	125	300

EAP

PEPACTON		Winter		Spring		Summer			Fall			NYC DIV (mgd)
		Dec - Mar	Apr	May	May	Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	
Zone	Inflow Profile (mgd)	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	
L1-a	1,500 and up	700	700	150	150	175	700	700	700	700	700	590
L1-b	1,400 - 1,499	500	500	150	150	175	175	500	500	500	500	575
L1-c	1,300 - 1,399	150	150	150	150	175	175	175	175	150	150	555
L2-a	1,200 - 1,299	140	140	150	150	175	175	175	175	150	140	540
L2-b	1,100 - 1,199	140	140	150	150	175	175	175	175	150	140	520
L2-c	1,000 - 1,099	140	140	150	150	175	175	175	175	150	140	505
L3	900 - 999	140	140	140	140	150	150	150	150	140	140	480
L4	800 - 899	140	140	140	140	140	140	140	140	140	140	480
L5	700 - 799	140	140	140	140	140	140	140	140	140	140	480
	600-699	130	130	130	130	130	130	130	130	130	130	420
	500-599	115	115	115	115	115	115	115	115	115	115	360
	400-499	105	105	105	105	105	105	105	105	105	105	300

EAP

NEVERSINK		Winter		Spring		Summer			Fall			NYC DIV (mgd)
		Dec - Mar	Apr	May	May	Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	
Zone	Inflow Profile (mgd)	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	
L1-a	1,500 and up	190	190	100	115	150	190	190	190	190	190	590
L1-b	1,400 - 1,499	125	110	100	115	150	150	150	150	150	125	575
L1-c	1,300 - 1,399	75	75	100	115	150	150	150	150	115	75	555
L2-a	1,200 - 1,299	75	75	100	115	140	140	140	140	115	75	540
L2-b	1,100 - 1,199	75	75	100	115	140	140	140	140	115	75	520
L2-c	1,000 - 1,099	75	75	100	115	130	130	130	130	115	75	505
L3	900 - 999	75	75	75	90	110	110	110	110	90	75	480
L4	800 - 899	75	75	75	75	85	85	85	85	75	75	480
L5	700 - 799	70	70	70	70	70	70	70	70	70	70	480
	600-699	60	60	60	60	60	60	60	60	60	60	420
	500-599	55	55	55	55	55	55	55	55	55	55	360
	400-499	45	45	45	45	45	45	45	45	45	45	300


PCN Annual Inflow Profiles
Inflow (mgd)
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
1-Jan
1-Mar
1-May
1-Jul
1-Sep
1-Nov
1-Jan
1-Mar
1-May
1,500
1,450
1,400
1,350
1,300
1,250
1,200
1,150
1,100
1,050
1,000
950
900
850
800
750
700
650
600
550
500
450
400

Normal Conditions

EAP (NORMAL CONDITIONS)											
CANNONSVILLE		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,500 and up	600	1,500	1,500	1,500	1,500	1,500	1,500	1,500	475	525	**590**
L1-b	1,400 - 1,499	600	600	700	700	700	700	700	700	475	525	**575**
L1-c	1,300 - 1,399	600	600	600	525	375	225	225	475	475	525	**555**
L2-a	1,200 - 1,299	600	600	600	525	375	225	225	350	475	525	**540**
L2-b	1,100 - 1,199	600	600	600	525	375	225	225	350	475	525	**520**
L2-c	1,000 - 1,099	525	525	525	475	350	225	225	275	325	475	**505**
L3	900 - 999	400	400	400	400	325	225	225	225	275	325	**480**
L4	800 - 899	270	270	270	270	250	225	225	225	235	250	**480**
L5	700 - 799	225	225	225	225	225	225	225	225	225	225	**480**
	600-699	200	200	200	200	200	200	200	200	200	200	**420**
	500-599	170	170	170	170	170	170	170	170	170	170	**360**
	400-499	125	125	125	125	125	125	125	125	125	125	**300**

PCN June-1 Reservoir Inventory	100 %	Normal
Average Inflow Profile over last 3 months	1,175 mgd	Normal
Long-range Forecast	Average	Normal

Normal Conditions

EAP (NORMAL CONDITIONS)											
PEPACTON		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,500 and up	175	700	700	700	700	700	700	700	150	150	590
L1-b	1,400 - 1,499	175	175	500	500	500	500	500	500	150	150	575
L1-c	1,300 - 1,399	175	175	175	175	150	150	150	150	150	150	555
L2-a	1,200 - 1,299	175	175	175	175	150	140	140	140	150	150	540
L2-b	1,100 - 1,199	175	175	175	175	150	140	140	140	150	150	520
L2-c	1,000 - 1,099	175	175	175	175	150	140	140	140	150	150	505
L3	900 - 999	150	150	150	150	140	140	140	140	140	140	480
L4	800 - 899	140	140	140	140	140	140	140	140	140	140	480
L5	700 - 799	140	140	140	140	140	140	140	140	140	140	480
	600-699	130	130	130	130	130	130	130	130	130	130	420
	500-599	115	115	115	115	115	115	115	115	115	115	360
	400-499	105	105	105	105	105	105	105	105	105	105	300

PCN June-1 Reservoir Inventory	100 %	Normal
Average Inflow Profile over last 3 months	1,175 mgd	Normal
Long-range Forecast	Average	Normal

Normal Conditions

EAP (NORMAL CONDITIONS)												
NEVERSINK		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,500 and up	150	190	190	190	190	190	190	190	100	115	590
L1-b	1,400 - 1,499	150	150	150	150	150	125	125	110	100	115	575
L1-c	1,300 - 1,399	150	150	150	150	115	75	75	75	100	115	555
L2-a	1,200 - 1,299	140	140	140	140	115	75	75	75	100	115	540
L2-b	1,100 - 1,199	140	140	140	140	115	75	75	75	100	115	520
L2-c	1,000 - 1,099	130	130	130	130	115	75	75	75	100	115	505
L3	900 - 999	110	110	110	110	90	75	75	75	75	90	480
L4	800 - 899	85	85	85	85	75	75	75	75	75	75	480
L5	700 - 799	70	70	70	70	70	70	70	70	70	70	480
	600-699	60	60	60	60	60	60	60	60	60	60	420
	500-599	55	55	55	55	55	55	55	55	55	55	360
	400-499	45	45	45	45	45	45	45	45	45	45	300

PCN June-1 Reservoir Inventory	100 %	Normal
Average Inflow Profile over last 3 months	1,175 mgd	Normal
Long-range Forecast	Average	Normal

Abnormal Condition 1

EAP (ABNORMAL CONDITION 1)												
CANNONSVILLE		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,400 - 1,499	600	600	700	700	700	700	700	700	475	525	**575**
L1-b	1,300 - 1,399	600	600	600	525	375	225	225	475	475	525	**555**
L1-c	1,200 - 1,299	600	600	600	525	375	225	225	350	475	525	**540**
L2-a	1,100 - 1,199	600	600	600	525	375	225	225	350	475	525	**520**
L2-b	1,000 - 1,099	525	525	525	475	350	225	225	275	325	475	**505**
L2-c	900 - 999	400	400	400	400	325	225	225	225	275	325	**480**
L3	800 - 899	270	270	270	270	250	225	225	225	235	250	**480**
L4	700 - 799	225	225	225	225	225	225	225	225	225	225	**480**
L5	600-699	200	200	200	200	200	200	200	200	200	200	**420**
	500-599	170	170	170	170	170	170	170	170	170	170	**360**
	400-499	125	125	125	125	125	125	125	125	125	125	**300**

PCN June-1 Reservoir Inventory	90 %	Low
Average Inflow Profile over last 3 months	1,175 mgd	Normal
Long-range Forecast	Average	Normal

Abnormal Condition 2

EAP (ABNORMAL CONDITION 2)											
CANNONSVILLE		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,300 - 1,399	600	600	600	525	375	225	225	475	475	525	555
L1-b	1,200 - 1,299	600	600	600	525	375	225	225	350	475	525	540
L1-c	1,100 - 1,199	600	600	600	525	375	225	225	350	475	525	520
L2-a	1,000 - 1,099	525	525	525	475	350	225	225	275	325	475	505
L2-b	900 - 999	400	400	400	400	325	225	225	225	275	325	480
L2-c	800 - 899	270	270	270	270	250	225	225	225	235	250	480
L3	700 - 799	225	225	225	225	225	225	225	225	225	225	480
L4	600-699	200	200	200	200	200	200	200	200	200	200	420
L5	500-599	170	170	170	170	170	170	170	170	170	170	360
	400-499	125	125	125	125	125	125	125	125	125	125	300

PCN June-1 Reservoir Inventory	90 %	Low
Average Inflow Profile over last 3 months	950 mgd	Low
Long-range Forecast	Average	Normal

Abnormal Condition 3

EAP (ABNORMAL CONDITION 3)												
CANNONSVILLE		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,200 - 1,299	600	600	600	525	375	225	225	350	475	525	540
L1-b	1,100 - 1,199	600	600	600	525	375	225	225	350	475	525	520
L1-c	1,000 - 1,099	525	525	525	475	350	225	225	275	325	475	505
L2-a	900 - 999	400	400	400	400	325	225	225	225	275	325	480
L2-b	800 - 899	270	270	270	270	250	225	225	225	235	250	480
L2-c	700 - 799	225	225	225	225	225	225	225	225	225	225	480
L3	600-699	200	200	200	200	200	200	200	200	200	200	420
L4	500-599	170	170	170	170	170	170	170	170	170	170	360
L5	400-499	125	125	125	125	125	125	125	125	125	125	300

PCN June-1 Reservoir Inventory	90 %	Low
Average Inflow Profile over last 3 months	950 mgd	Low
Long-range Forecast	Dry	Low

2001 – 2002 Abnormal Condition 3

EAP (2001 - 2002)												
CANNONSVILLE		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,200 - 1,299	600	600	600	525	375	225	225	350	475	525	540
L1-b	1,100 - 1,199	600	600	600	525	375	225	225	350	475	525	520
L1-c	1,000 - 1,099	525	525	525	475	350	225	225	275	325	475	505
L2-a	900 - 999	400	400	400	400	325	225	225	225	275	325	480
L2-b	800 - 899	270	270	270	270	250	225	225	225	235	250	480
L2-c	700 - 799	225	225	225	225	225	225	225	225	225	225	480
L3	600-699	200	200	200	200	200	200	200	200	200	200	420
L4	500-599	170	170	170	170	170	170	170	170	170	170	360
L5	400-499	125	125	125	125	125	125	125	125	125	125	300

PCN June-1 Reservoir Inventory	94 %	Low
Average Inflow Profile over last 3 months	850 mgd	Low
Long-range Forecast	Dry	Low

2001 – 2002 Abnormal Condition 3

EAP (2001 - 2002)												
PEPACTON		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,200 - 1,299	175	175	175	175	150	140	140	140	150	150	540
L1-b	1,100 - 1,199	175	175	175	175	150	140	140	140	150	150	520
L1-c	1,000 - 1,099	175	175	175	175	150	140	140	140	150	150	505
L2-a	900 - 999	150	150	150	150	140	140	140	140	140	140	480
L2-b	800 - 899	140	140	140	140	140	140	140	140	140	140	480
L2-c	700 - 799	140	140	140	140	140	140	140	140	140	140	480
L3	600-699	130	130	130	130	130	130	130	130	130	130	420
L4	500-599	115	115	115	115	115	115	115	115	115	115	360
L5	400-499	105	105	105	105	105	105	105	105	105	105	300

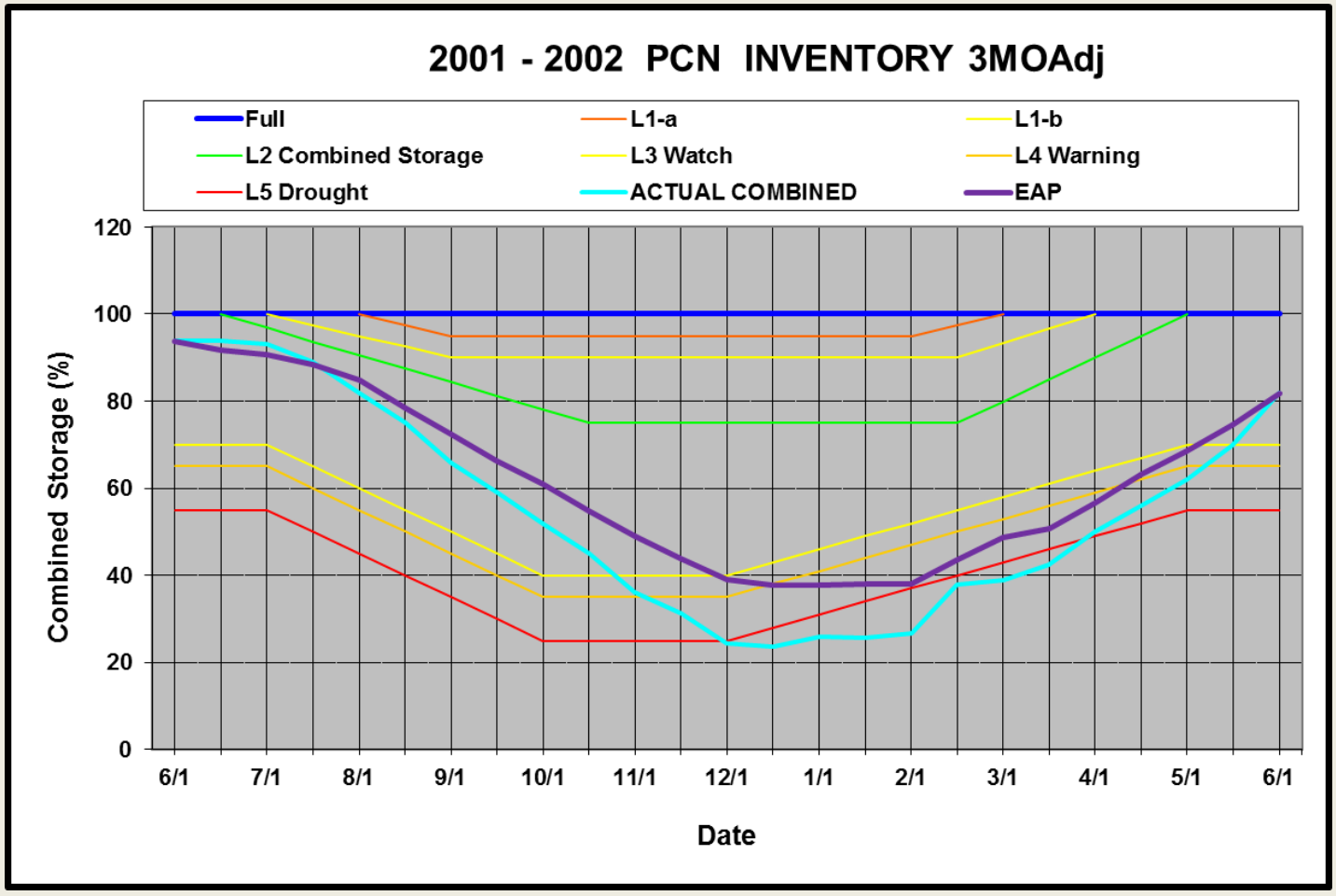
PCN June-1 Reservoir Inventory	94 %	Low
Average Inflow Profile over last 3 months	850 mgd	Low
Long-range Forecast	Dry	Low

2001 – 2002 Abnormal Condition 3

EAP (2001 - 2002)												
NEVERSINK		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,200 - 1,299	140	140	140	140	115	75	75	75	100	115	540
L1-b	1,100 - 1,199	140	140	140	140	115	75	75	75	100	115	520
L1-c	1,000 - 1,099	130	130	130	130	115	75	75	75	100	115	505
L2-a	900 - 999	110	110	110	110	90	75	75	75	75	90	480
L2-b	800 - 899	85	85	85	85	75	75	75	75	75	75	480
L2-c	700 - 799	70	70	70	70	70	70	70	70	70	70	480
L3	600-699	60	60	60	60	60	60	60	60	60	60	420
L4	500-599	55	55	55	55	55	55	55	55	55	55	360
L5	400-499	45	45	45	45	45	45	45	45	45	45	300

PCN June-1 Reservoir Inventory	94 %	Low
Average Inflow Profile over last 3 months	850 mgd	Low
Long-range Forecast	Dry	Low

2001 – 2002 Actuals vs EAP



2005 - 2006

EAP (2005 - 2006)												
CANNONSVILLE		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,400 - 1,499	600	600	700	700	700	700	**700**	700	475	525	**575**
L1-b	1,300 - 1,399	600	600	600	525	375	225	225	**475**	475	525	**555**
L1-c	1,200 - 1,299	600	600	600	525	375	**225**	225	350	**475**	**525**	**540**
L2-a	1,100 - 1,199	**600**	**600**	**600**	525	375	225	225	350	475	525	**520**
L2-b	1,000 - 1,099	525	525	525	**475**	**350**	225	225	275	325	475	**505**
L2-c	900 - 999	400	400	400	400	325	225	225	225	275	325	**480**
L3	800 - 899	270	270	270	270	250	225	225	225	235	250	**480**
L4	700 - 799	225	225	225	225	225	225	225	225	225	225	**480**
L5	600-699	200	200	200	200	200	200	200	200	200	200	**420**
	500-599	170	170	170	170	170	170	170	170	170	170	**360**
	400-499	125	125	125	125	125	125	125	125	125	125	**300**

PCN June-1 Reservoir Inventory	96 %	Low
Average Inflow Profile over last 3 months	1,106 mgd	Normal
Long-range Forecast	Normal	Normal

2005 - 2006

EAP (2005 - 2006)												
PEPACTON		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,400 - 1,499	175	175	500	500	500	500	**500**	500	150	150	**575**
L1-b	1,300 - 1,399	175	175	175	175	150	150	150	**150**	150	150	**555**
L1-c	1,200 - 1,299	175	175	175	175	150	**140**	140	140	**150**	**150**	**540**
L2-a	1,100 - 1,199	**175**	**175**	**175**	175	150	140	140	140	150	150	**520**
L2-b	1,000 - 1,099	175	175	175	**175**	**150**	140	140	140	150	150	**505**
L2-c	900 - 999	150	150	150	150	140	140	140	140	140	140	**480**
L3	800 - 899	140	140	140	140	140	140	140	140	140	140	**480**
L4	700 - 799	140	140	140	140	140	140	140	140	140	140	**480**
L5	600-699	130	130	130	130	130	130	130	130	130	130	**420**
	500-599	115	115	115	115	115	115	115	115	115	115	**360**
	400-499	105	105	105	105	105	105	105	105	105	105	**300**

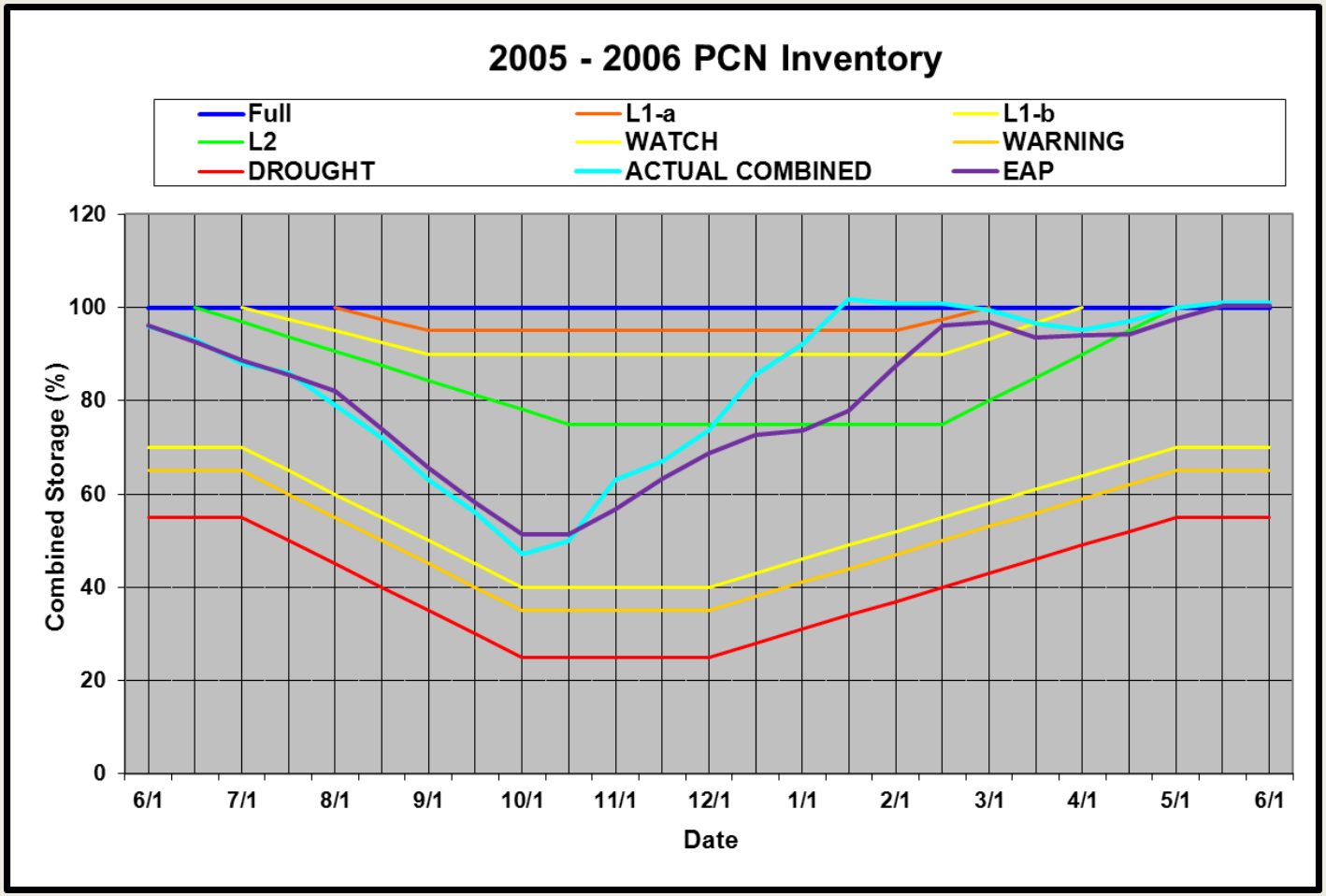
PCN June-1 Reservoir Inventory	96 %	Low
Average Inflow Profile over last 3 months	1,106 mgd	Normal
Long-range Forecast	Normal	Normal

2005 - 2006

EAP (2005 - 2006)												
NEVERSINK		Summer			Fall			Winter		Spring		NYC DIV (mgd)
		Jun	Jun	Jul - Aug	Sept	Sept	Oct - Nov	Dec - Mar	Apr	May	May	
Zone	Inflow Profile (mgd)	6/1 - 6/15	6/16 - 6/30	7/1 - 8/31	9/1 - 9/15	9/16-9/30	10/1 - 11/30	12/1 - 3/31	4/1 - 4/30	5/1 - 5/20	5/21-5/31	
L1-a	1,400 - 1,499	150	150	150	150	150	125	**125**	110	100	115	**575**
L1-b	1,300 - 1,399	150	150	150	150	115	75	75	**75**	100	115	**555**
L1-c	1,200 - 1,299	140	140	140	140	115	**75**	75	75	**100**	**115**	**540**
L2-a	1,100 - 1,199	**140**	**140**	**140**	140	115	75	75	75	100	115	**520**
L2-b	1,000 - 1,099	130	130	130	**130**	**115**	75	75	75	100	115	**505**
L2-c	900 - 999	110	110	110	110	90	75	75	75	75	90	**480**
L3	800 - 899	85	85	85	85	75	75	75	75	75	75	**480**
L4	700 - 799	70	70	70	70	70	70	70	70	70	70	**480**
L5	600-699	60	60	60	60	60	60	60	60	60	60	**420**
	500-599	55	55	55	55	55	55	55	55	55	55	**360**
	400-499	45	45	45	45	45	45	45	45	45	45	**300**

PCN June-1 Reservoir Inventory	96 %	Low
Average Inflow Profile over last 3 months	1,106 mgd	Normal
Long-range Forecast	Normal	Normal

2005 – 2006 Actuals vs EAP



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- Provides and restores a sustainable and equitable apportionment of resources between all parties

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- Keys both Releases and Diversions to the available water quantity
- Provides NYC with more water than traditional plans
- Shares the risk of the future.
- Safeguards the future interests of the lower-basin States

Timing

- Implement the EAP upon full commissioning of the Croton Water Treatment Plant

The alternative