

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,233.0	2,189.0	2,205.0
On Roll Regular Shared-Time	16.0	14.0	12.0
On Roll Special Ed Full-Time	380.0	390.0	400.0
On Roll Special Ed Shared-Time	6.0	8.0	8.0
On Roll Subtotal	2,635.0	2,601.0	2,625.0
In Private School Placements	30.0	28.0	29.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	26.0	29.0	29.0
Received	2.0		0.0
In State Facilities	1.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,692,252	33,770,852	34,446,269
	Total Tuition	10-1300	228,599	23,092	0
	Unrestricted Miscellaneous Revenues	10-1XXX	293,697	150,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	140	140
	Interest Earned on Capital Reserve Funds	10-1XXX	0	560	560
	Total Revenues from Local Sources		34,214,548	33,944,644	34,596,969
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	135,016	547,120	547,120
	Extraordinary Aid	10-3131	274,258	0	0
	Categorical Special Education Aid	10-3132	1,551,273	2,318,383	2,318,383
	Equalization Aid	10-3176	2,276,873	4,849,318	6,267,216
	Categorical Security Aid	10-3177	195,455	760,674	760,674
	Under Adequacy Aid	10-3180	500,000	0	0
	PARCC Readiness Aid	10-3181	26,780	0	0
	Per Pupil Growth Aid	10-3182	26,780	0	0
	Professional Learning Community Aid	10-3183	26,390	0	0
	Other State Aids	10-3XXX	56,124	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,934	0	0
	Total Revenues from State Sources		5,072,883	8,475,495	9,893,393
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,564	49,070	41,048
	Total Revenues from Federal Sources		9,564	49,070	41,048
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	329,320	190,882
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,125,000	700,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	250,000	0
	Withdrawal from Maintenance Reserve	10-310	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	166,540	0
	Actual Revenues (Over)/Under Expenditures		-2,687,924	0	0
General Fund Revenues	Total Operating Budget		36,609,071	44,540,069	45,422,292

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	58,662	21,708	0
	Total Revenues from Local Sources	20-1XXX	58,662	21,708	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	211,342	256,416	205,133
	Total Revenues from State Sources		211,342	256,416	205,133
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	651,122	698,059	558,447
	Title II	20-4451-4455	60,139	85,028	68,022
	Title III	20-4491-4494	34,161	40,046	32,037
	Title IV	20-4471-4474	9,338	39,280	31,424
	I.D.E.A. Part B (Handicapped)	20-4420-4429	610,743	741,784	593,427
	Total Revenues from Federal Sources		1,365,503	1,604,197	1,283,357
Special Revenue Fund Revenues	Total Grants and Entitlements		1,635,507	1,882,321	1,488,490
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	250,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,394,530	2,141,484	2,391,430
	Total Revenues from Local Sources		2,394,530	2,141,484	2,391,430
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	254,720	255,116	255,870
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,649,250	2,646,600	2,647,300
Debt Service Fund Revenues	Total Repayment of Debt		2,649,250	2,646,600	2,647,300
All Fund Revenues	Total Revenues/Sources		40,893,828	49,068,990	49,558,082
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	250,000	0
	Total Revenues/Sources Net of Transfers		40,893,828	48,818,990	49,558,082

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,607,263	9,274,369	9,861,072
	Special Education-Instruction	11-2XX-100-XXX	2,669,382	3,245,013	3,466,198
	Basic Skills/Remedial-Instruction	11-230-100-XXX	358,180	373,762	380,508
	Bilingual Education-Instruction	11-240-100-XXX	190,585	216,700	229,659
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	109,900	142,160	142,688
	School-Sponsored Athletics-Instruction	11-402-100-XXX	378,498	444,947	481,517
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	6,751	42,000	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,815,249	5,800,869	6,579,670
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	147,347	151,632	160,795
	Undistributed Expenditures-Health Services	11-000-213-XXX	352,574	378,724	383,987
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	729,509	1,034,221	1,063,636
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,035,835	1,881,488	1,814,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	378,539	394,821	440,971
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	755,253	1,033,312	1,004,721
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	194,588	222,649	218,678
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	125,691	228,397	172,224
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	132,420	129,636	114,528
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,079,371	1,298,582	1,168,283
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,865,371	2,074,413	1,987,317
	Undistributed Expenditures-Central Services	11-000-251-XXX	601,978	620,643	639,263
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	263,421	403,392	387,416
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,693,820	3,209,706	3,262,410
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,043,884	2,517,917	2,730,318
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,935,074	7,169,056	7,289,625
	Undistributed Expenditures-Food Services	11-000-310-930	25,000	0	0
	Total Undistributed Expenditures		23,174,924	28,549,458	29,418,742
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	140	140
General Fund Current Expenses	Total General Current Expense		35,495,483	42,288,549	44,030,524

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	145,165	225,338	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	653,798	1,295,358	870,358
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	250,000	0
	Interest Deposit to Capital Reserve	10-604	0	560	560
	Total Capital Outlay		798,963	1,771,256	870,918
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	314,625	480,264	520,850
	General Fund Grand Total		36,609,071	44,540,069	45,422,292
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	58,662	21,708	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,148	7,636	6,109
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	110,768	94,755	75,804
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	58,014	113,556	90,845
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,199	13,871	11,097
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,083	5,148	4,118
	Nonpublic Security Aid	20-XXX-XXX-XXX	11,130	21,450	17,160
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	211,342	256,416	205,133
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	651,122	698,059	558,447
	Title II	20-XXX-XXX-XXX	60,139	85,028	68,022
	Title III	20-XXX-XXX-XXX	34,161	40,046	32,037
	Title IV	20-XXX-XXX-XXX	9,338	39,280	31,424
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	610,743	741,784	593,427
	Total Federal Projects	20-XXX-XXX-XXX	1,365,503	1,604,197	1,283,357
Special Revenue Fund Expenses	Total Special Revenue Funds		1,635,507	1,882,321	1,488,490
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,649,250	2,646,600	2,647,300
	Total Debt Service Funds		2,649,250	2,646,600	2,647,300
All Fund Expenses	Total Expenditures/Appropriations		40,893,828	49,068,990	49,558,082
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	250,000	0
	Total Expenditures Net of Transfers		40,893,828	48,818,990	49,558,082

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,525,394	3,541,954	2,167,514	1,468,074
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,444,570	1,649,570	1,449,710	1,449,850
	Legal Reserve	776	1,025,379	190,882	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	572,855	879,518	550,198	550,198
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,718	\$10,919	\$11,602	\$13,226	\$13,478
Total Classroom Instruction	\$5,683	\$5,920	\$6,126	\$6,811	\$7,128
Classroom-Salaries and Benefits	\$5,421	\$5,602	\$5,920	\$6,530	\$6,787
Classroom-General Supplies and Textbooks	\$104	\$178	\$90	\$153	\$253
Classroom-Purchased Services	\$158	\$140	\$115	\$128	\$88
Total Support Services	\$1,870	\$1,828	\$2,049	\$2,615	\$2,546
Support Services-Salaries and Benefits	\$1,355	\$1,417	\$1,535	\$1,880	\$1,839
Total Administrative Costs	\$1,705	\$1,711	\$1,808	\$2,029	\$2,018
Administration Salaries and Benefits	\$1,396	\$1,382	\$1,429	\$1,584	\$1,590
Total Operations and Maintenance of Plant	\$1,204	\$1,208	\$1,347	\$1,470	\$1,474
Operations and Maintenance-Salaries and Benefits	\$735	\$705	\$773	\$837	\$830
Board Contribution to Food Services	\$10	\$10	\$0	\$0	\$0
Total Extracurricular Costs	\$227	\$233	\$260	\$287	\$301
Total Equipment Costs	\$56	\$56	\$0	\$88	\$0
Legal Costs	\$50	\$52	\$66	\$71	\$54
Employee Benefits as a percentage of salaries*	32.25%	32.42%	35.02%	33.95%	33.37%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PARTICIPATE IN NJSIG INSURANCE COOPERATIVE	0
	PARTICIPATE IN NJ STATE HEALTH BENEFITS PLAN FOR MEDICAL BENEFITS	0
Municipal/Public Works	SHARING OF EQUIPMENT, SNOW PLOWING	0
	SHARING OF BUS AND SCHOOL FACILITIES FOR BEFORE AND AFTERCARE	0
	INTER LOCAL AGREEMENT FOR POLICE SERVICES	0
	INTER LOCAL AGREEMENT FOR ATHLETIC FACILITIES	0
Purchasing	VARIOUS COOPERATIVE PURCHASES INCLUDING ACES, EDDATA, ED SERVICES OF NJ, HUNTERDON ED SERVICES, BERGEN COUNTY CO-OP	0
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE FOR TRANSPORTATION	0



Estimated Tax Rates

Municipality	Category	Amount
Elmwood Park Bor	(A) General Fund School Levy	34,108,561
	(D) Total School Levy	36,532,245
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,075,093,390
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,299,782,092
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6437
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7605
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4831
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5885

Employee Contract List for District

Name	Category	Measure
Angel Justiniano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY 50% UNUSED MAX \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angel Justiniano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Iachetti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/17/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Anthony Iachetti	Total Allowances Amount	\$17,500
	Total Bonuses Amount	\$23,894
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard McGrane	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard McGrane	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY 50% MAX 12,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard McGrane	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John DiPaola	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,432
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY

Employee Contract List for District

Name	Category	Measure
John DiPaola	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Wartel	Job Title	Other
	Job Title II	Operations/Public Safety
	Base Annual Salary Amount	\$86,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Wartel	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY \$12,500 MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Vincent Benenati	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$107,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT 50% OF UNUSED MAX \$12,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Benenati	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported