

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,178.0	1,201.0	1,192.0
On Roll Regular Shared-Time		1.0	2.0
On Roll Special Ed Full-Time	174.0	177.0	167.0
On Roll Subtotal	1,352.0	1,379.0	1,361.0
In Private School Placements	19.0	19.0	25.0
Sent to Other Districts Special Ed	15.5	15.0	18.0
Received	393.0	408.0	398.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,525,439	21,955,948	22,395,067
	Total Tuition	10-1300	5,610,028	5,564,535	5,785,665
	Unrestricted Miscellaneous Revenues	10-1XXX	398,283	126,250	249,311
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	500	50	25
	Interest Earned on Maintenance Reserve	10-1XXX	2,400	2,400	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,133	8,500	4,000
	Total Revenues from Local Sources		27,540,783	27,657,683	28,436,068
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	100,760	175,556	272,216
	Extraordinary Aid	10-3131	350,254	350,000	75,000
	Categorical Special Education Aid	10-3132	437,417	437,417	527,552
	Categorical Security Aid	10-3177	77,671	77,671	77,671
	PARCC Readiness Aid	10-3181	10,480	0	0
	Per Pupil Growth Aid	10-3182	10,480	0	0
	Professional Learning Community Aid	10-3183	10,180	0	0
	Other State Aids	10-3XXX	14,473	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,078	0	0
	Total Revenues from State Sources		1,013,793	1,040,644	952,439
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,363,059	1,368,513
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	585,000	207,000
	Withdrawal from Maintenance Reserve	10-310	0	0	203,550
	Withdrawal from Current Expense Emergency Reserve	10-312	0	200,000	50,000
	Transfers from Other Funds	10-5200	30,929	0	0
	Other Financing Sources	10-5XXX	461,679	0	0
	Adjustment for Prior Year Encumbrances		0	418,176	0
	Actual Revenues (Over)/Under Expenditures		-252,803	0	0
General Fund Revenues	Total Operating Budget		28,794,381	31,264,562	31,217,570
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	15,000	0
	Total Revenues from Local Sources	20-1XXX	0	15,000	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,207	80,665	64,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	224,725	229,317	183,000
	Other	20-4XXX	6,375	0	0
	Total Revenues from Federal Sources		313,307	309,982	247,500
Special Revenue Fund Revenues	Total Grants and Entitlements		313,307	324,982	247,500
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,399,948	1,427,408	1,428,668
	Total Revenues from Local Sources		1,399,948	1,427,408	1,428,668
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	119,537	121,721	120,207
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,519,485	1,549,129	1,548,875
	Actual Revenues (Over)/Under Expenditures		20,419	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,539,904	1,549,129	1,548,875
All Fund Revenues	Total Revenues/Sources		30,647,592	33,138,673	33,013,945
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,647,592	33,138,673	33,013,945

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,309,061	11,211,575	11,658,593
	Special Education-Instruction	11-2XX-100-XXX	986,497	1,096,859	1,128,080
	Basic Skills/Remedial-Instruction	11-230-100-XXX	54,144	61,531	66,828
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	425,628	491,077	495,958
	School-Sponsored Athletics-Instruction	11-402-100-XXX	888,868	988,054	1,002,513
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,209,641	2,541,648	2,521,843
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,245	65,263	65,449
	Undistributed Expenditures-Health Services	11-000-213-XXX	109,888	119,226	123,645
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	209,775	216,977	212,870
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	343,770	404,088	389,533
	Undistributed Expenditures-Guidance	11-000-218-XXX	749,584	795,410	791,365
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	831,151	878,092	824,976
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	69,405	178,278	181,357
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	601,046	618,951	637,673
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,228	56,080	54,825
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	590,033	567,178	559,268
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	696,318	706,169	703,166
	Undistributed Expenditures-Central Services	11-000-251-XXX	604,082	622,624	523,822
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,601,169	3,013,018	3,131,641
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,173,222	1,407,820	1,463,745
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,651,515	4,158,920	4,375,075
	Undistributed Expenditures-Food Services	11-000-310-930	4,285	4,000	4,500
	Total Undistributed Expenditures		14,534,357	16,353,742	16,564,753
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,400	2,000
	Interest Earned on Current Expense Emergency Res	10-607	0	50	25
General Fund Current Expenses	Total General Current Expense		28,198,555	30,205,288	30,918,750

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	114,834	239,954	62,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	47,720	225,820	25,820
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	433,272	585,000	207,000
	Interest Deposit to Capital Reserve	10-604	0	8,500	4,000
	Total Capital Outlay		595,826	1,059,274	298,820
General Fund Expenses and Transfers	General Fund Grand Total		28,794,381	31,264,562	31,217,570
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	15,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,207	80,665	64,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	224,725	229,317	183,000
	Other	20-XXX-XXX-XXX	6,375	0	0
	Total Federal Projects	20-XXX-XXX-XXX	313,307	309,982	247,500
Special Revenue Fund Expenses	Total Special Revenue Funds		313,307	324,982	247,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,539,904	1,549,129	1,548,875
	Total Debt Service Funds		1,539,904	1,549,129	1,548,875
All Fund Expenses	Total Expenditures/Appropriations		30,647,592	33,138,673	33,013,945
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,647,592	33,138,673	33,013,945

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	849,900	1,085,761	509,261	306,261
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	928,479	700,879	703,279	501,729
	Legal Reserve	2,088,597	2,115,524	1,130,777	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	294,500	94,550	44,575
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	761,397	946,236	854,584	616,848
	Repayment of Debt	20,419	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,315	\$18,289	\$19,616	\$19,045	\$19,802
Total Classroom Instruction	\$9,835	\$10,802	\$11,254	\$10,869	\$11,482
Classroom-Salaries and Benefits	\$9,060	\$9,413	\$10,209	\$9,860	\$10,346
Classroom-General Supplies and Textbooks	\$395	\$738	\$464	\$458	\$450
Classroom-Purchased Services	\$380	\$651	\$581	\$551	\$686
Total Support Services	\$2,602	\$2,612	\$3,062	\$2,876	\$2,892
Support Services-Salaries and Benefits	\$2,184	\$2,203	\$2,450	\$2,385	\$2,441
Total Administrative Costs	\$1,657	\$1,617	\$1,666	\$1,625	\$1,575
Administration Salaries and Benefits	\$1,222	\$1,240	\$1,339	\$1,297	\$1,334
Total Operations and Maintenance of Plant	\$2,140	\$2,085	\$2,308	\$2,372	\$2,502
Operations and Maintenance-Salaries and Benefits	\$909	\$928	\$1,006	\$970	\$1,013
Board Contribution to Food Services	\$2	\$3	\$3	\$3	\$3
Total Extracurricular Costs	\$1,051	\$1,132	\$1,284	\$1,256	\$1,294
Total Equipment Costs	\$509	\$85	\$40	\$174	\$46
Legal Costs	\$126	\$48	\$56	\$52	\$55
Employee Benefits as a percentage of salaries*	21.31%	22.04%	23.97%	23.81%	24.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Services with QUAD districts (Allendale, Ho-Ho-Kus & Upper Saddle River)-shared Curriculum Director & Coordinator	0
Insurance Coverages and Benefits	NESBIG (insurance consortium) Worker Compensation & Commercial insurance	0
Municipal/Public Works	Borough of Allendale-purchase gas/diesel for all district buses and trucks	0
	Borough of Allendale-purchase rock salt during winter months	0
Purchasing	EDS (Ed Data Services), ESCNJ & HCESC (educational service commissions)-purchase supplies and services (using low bid award)	0
Transportation Services, including Fuel	Region I-CTSA for ALL Public, Non-Public and Special Ed routes	0

Estimated Tax Rates

Municipality	Category	Amount
Allendale	(A) General Fund School Levy	8,941,390
	(D) Total School Levy	9,515,374
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,690,023,800
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,772,623,390
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5291
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5630
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5044
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5368
Upper Saddle River	(A) General Fund School Levy	13,234,118
	(D) Total School Levy	14,093,170
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,248,465,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,737,335,817
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5886
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6268
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4835
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5148

Employee Contract List for District

Name	Category	Measure
Ileana Sing	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord. Curr. & Inst.
	Base Annual Salary Amount	\$108,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	03
	Shared District	2200
	Job Title Other District	Shared Coord. QUAD dist's
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess days
	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days upon separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ileana Sing	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Davis	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,914
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays-Recess days

Employee Contract List for District

Name	Category	Measure
James Davis	Total Allowances Amount	\$4,068
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract-Maximum Unused days upon separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Atchison	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$90,322
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Atchison	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess days
	Total Allowances Amount	\$1,078
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,409
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days-per contract-upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Atchison	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Frankel	Job Title	Other
	Job Title II	Financial Assistant
	Base Annual Salary Amount	\$107,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 60 per day-maximum of \$ 8,500-upon separation

Employee Contract List for District

Name	Category	Measure
Joanne Frankel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days-per contract-upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jose Madhavasseril	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager Technology
	Base Annual Salary Amount	\$84,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jose Madhavasseril	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess days
	Total Allowances Amount	\$1,378
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,762
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days-per contract-upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberley Markus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Curr. & Instr.
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	03
	Shared District	2200
	Job Title Other District	Shared Dir. QUAD dist's
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess days
	Total Allowances Amount	\$11,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberley Markus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scot Beckerman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess days

Employee Contract List for District

Name	Category	Measure
Scot Beckerman	Total Allowances Amount	\$5,645
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,678
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum paid-Unused Sick Leave upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum paid-Unused Vacation-retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Buono	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Special Services
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Buono	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays/Recess days
	Total Allowances Amount	\$1,763
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days-per contract-upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Buono	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported