

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,114.0	3,126.0	3,113.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	655.0	648.0	645.0
On Roll Special Ed Shared-Time	5.0	3.0	3.0
On Roll Subtotal	3,775.0	3,777.0	3,761.0
In Private School Placements	30.0	27.0	25.0
Sent to Other Districts Special Ed	13.0	15.0	18.0
Received	82.0	87.0	87.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	77,040,097	78,406,873	79,975,010
	Total Tuition	10-1300	1,516,205	886,100	935,000
	Rents and Royalties	10-1910	187,463	160,000	180,000
	Unrestricted Miscellaneous Revenues	10-1XXX	642,798	525,200	552,986
	Interest Earned on Capital Reserve Funds	10-1XXX	79,800	30,000	30,000
	Total Revenues from Local Sources		79,466,363	80,008,173	81,672,996
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	219,658	727,057	727,057
	Extraordinary Aid	10-3131	468,650	470,472	0
	Categorical Special Education Aid	10-3132	1,801,797	1,801,797	2,089,127
	Categorical Security Aid	10-3177	69,352	69,352	69,352
	PARCC Readiness Aid	10-3181	38,180	0	0
	Per Pupil Growth Aid	10-3182	38,180	0	0
	Professional Learning Community Aid	10-3183	37,800	0	0
	Other State Aids	10-3XXX	68,708	68,708	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	11,275	0	0
	Total Revenues from State Sources		2,753,600	3,137,386	2,885,536
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	55,458	58,453	71,798
	Total Revenues from Federal Sources		55,458	58,453	71,798
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	600,000	600,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,800,000	2,480,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	600,000	600,000
	Withdrawal from Maintenance Reserve	10-310	0	600,000	0
	Adjustment for Prior Year Encumbrances		0	941,502	0
	Actual Revenues (Over)/Under Expenditures		-1,129,461	0	0
General Fund Revenues	Total Operating Budget		81,145,960	88,745,514	88,310,330
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	125,064	120,246	45,000
	Total Revenues from Local Sources	20-1XXX	125,064	120,246	45,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	2,625,857	3,054,834	2,564,000
	Total Revenues from State Sources		2,625,857	3,054,834	2,564,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	259,166	372,492	265,000
	Title II	20-4451-4455	109,137	116,742	55,000
	Title III	20-4491-4494	46,862	66,944	25,000
	Title IV	20-4471-4474	4,149	25,102	16,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,378,215	1,615,145	1,230,000
	Total Revenues from Federal Sources		1,797,529	2,196,425	1,591,000
Special Revenue Fund Revenues	Total Grants and Entitlements		4,548,450	5,371,505	4,200,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	300,000	0	0
	Transfers from Capital Reserve	40-5210	0	600,000	600,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	950,492	987,682	934,081
	Total Revenues from Local Sources		950,492	987,682	934,081
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,250,492	1,587,682	1,534,081
	Actual Revenues (Over)/Under Expenditures		281,990	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,532,482	1,587,682	1,534,081
All Fund Revenues	Total Revenues/Sources		87,226,892	95,704,701	94,044,411
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	600,000	600,000
	Total Revenues/Sources Net of Transfers		87,226,892	95,104,701	93,444,411

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,002,662	21,659,323	22,326,367
	Special Education-Instruction	11-2XX-100-XXX	7,475,035	7,747,945	8,143,413
	Basic Skills/Remedial-Instruction	11-230-100-XXX	379,890	400,364	393,850
	Bilingual Education-Instruction	11-240-100-XXX	634,884	660,383	691,032
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	307,505	319,178	319,788
	School-Sponsored Athletics-Instruction	11-402-100-XXX	834,936	849,726	836,050
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	666,842	670,000	647,050
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,448,818	4,266,766	4,170,048
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,318	58,949	59,240
	Undistributed Expenditures-Health Services	11-000-213-XXX	905,922	961,762	948,037
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,776,774	3,003,555	2,655,070
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	271,868	350,000	350,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,313,325	1,465,703	1,536,992
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,483,007	2,000,178	1,985,250
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,035,027	957,186	998,427
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	749,523	783,676	805,614
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	90,193	126,200	126,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	860,004	1,093,471	980,377
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,707,283	3,788,146	3,835,590
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,103,484	1,223,317	1,205,604
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	612,319	782,892	729,160
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,877,193	10,486,162	10,087,767
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,183,326	3,640,524	3,901,227
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,603,729	15,738,864	16,798,178
	Total Undistributed Expenditures		44,075,113	50,727,351	51,172,581
General Fund Current Expenses	Total General Current Expense		76,376,867	83,034,270	84,530,131

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	314,215	1,679,781	199,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,294,976	2,577,882	71,813
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	470,142	408,698	2,480,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	300,000	600,000	600,000
	Interest Deposit to Capital Reserve	10-604	0	30,000	30,000
	Total Capital Outlay		4,379,333	5,296,361	3,381,313
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	38,353	50,500	50,500
	Summer School-Support Services	13-422-200-XXX	12,460	15,000	15,000
	Total Summer School	13-422-X00-XXX	50,813	65,500	65,500
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	167,995	142,000	139,000
	Adult Education-Local-Support Services	13-602-200-XXX	152,773	184,799	179,099
	Total Adult Education-Local	13-602-X00-XXX	320,768	326,799	318,099
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	371,581	392,299	383,599
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,179	22,584	15,287
	General Fund Grand Total		81,145,960	88,745,514	88,310,330
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	125,064	120,246	45,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	213,756	208,260	166,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	451,938	490,905	488,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,090,517	1,125,002	1,070,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	408,120	419,137	400,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	140,080	140,400	140,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	321,446	671,130	300,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,625,857	3,054,834	2,564,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	259,166	372,492	265,000
	Title II	20-XXX-XXX-XXX	109,137	116,742	55,000
	Title III	20-XXX-XXX-XXX	46,862	66,944	25,000
	Title IV	20-XXX-XXX-XXX	4,149	25,102	16,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,378,215	1,615,145	1,230,000
	Total Federal Projects	20-XXX-XXX-XXX	1,797,529	2,196,425	1,591,000

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		4,548,450	5,371,505	4,200,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,532,482	1,587,682	1,534,081
	Total Debt Service Funds		1,532,482	1,587,682	1,534,081
All Fund Expenses	Total Expenditures/Appropriations		87,226,892	95,704,701	94,044,411
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	300,000	600,000	600,000
	Total Expenditures Net of Transfers		86,926,892	95,104,701	93,444,411

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	17,091,876	17,597,593	14,668,520	11,618,520
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,900,000	2,200,000	1,600,000	1,600,000
	Legal Reserve	1,200,000	1,200,000	600,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	794,000	855,750	855,750	855,750
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,152,671	2,154,277	1,713,350	1,713,350
	Repayment of Debt	281,990	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,641	\$18,471	\$19,794	\$19,897	\$20,331
Total Classroom Instruction	\$9,740	\$10,424	\$10,955	\$10,727	\$11,242
Classroom-Salaries and Benefits	\$9,330	\$9,754	\$10,436	\$10,215	\$10,714
Classroom-General Supplies and Textbooks	\$400	\$658	\$501	\$490	\$510
Classroom-Purchased Services	\$10	\$13	\$18	\$22	\$19
Total Support Services	\$2,662	\$2,817	\$3,022	\$3,188	\$3,182
Support Services-Salaries and Benefits	\$2,188	\$2,328	\$2,562	\$2,542	\$2,660
Total Administrative Costs	\$2,018	\$2,080	\$2,232	\$2,302	\$2,302
Administration Salaries and Benefits	\$1,809	\$1,873	\$1,980	\$1,993	\$2,054
Total Operations and Maintenance of Plant	\$2,777	\$2,712	\$3,119	\$3,212	\$3,128
Operations and Maintenance-Salaries and Benefits	\$1,586	\$1,619	\$1,806	\$1,790	\$1,781
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$347	\$368	\$382	\$385	\$387
Total Equipment Costs	\$147	\$83	\$116	\$445	\$53
Legal Costs	\$20	\$19	\$18	\$28	\$22
Employee Benefits as a percentage of salaries*	28.76%	28.64%	32.32%	32.02%	33.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The Borough provides salt in the winter and allows the district to store materials in various Borough owned yards. The District uses the Borough's pumping stations to fuel its transportation and maintenance fleet.	0
	The borough uses school buildings for various functions including meetings, candidate debates, and other recreational events. The school facility is also used as an emergency station.	0
	An agreement with the Borough of Paramus and the Board of Education has been established to cooperate in the used of Board owed athletic fields and facilities by the Borough's Park and Recreation Department. In the summer of 2010, the Board and the Borough entered into a joint agreement to install a synthetic turf on the HS football field. In 2016, both parties jointly installed another turf field at the East Brook Middle School.	0
	The DPW has painted parking lines for many years. The Board and Borough mutually assists each other during the winter to remove snow, and clear cross walks during severe storms. With respect to permits and inspection, the Building and Engineering Departments review the district's plan documents, provide permits, and conducts inspections. Alternatively, the districts mechanics assists the Borough with electrical and plumbing services.	0
	The Police and Emergency Management work with the district on emergency plans, 911 drills and training and interactions on juvenile justice issues. The fire department used grant funds to install key boxes in all school buildings to store building keys and plans. Borough first responders attend three Emergency Response Team meetings annually to share resources and improve procedures. The Borough runs table top exercises with district personnel to improve practices.	0
	The Borough and Board share equipment including Lawn mowers, back hoes, line sprayers, welders, dump truck, etc. The Borough has used school buses for summer camp programs. The district's bus fleet is used for the Boroughs Emergency Operations Plans relative to emergency evacuation.	0
Transportation Services, including Fuel	The district has formed a jointure agreement with neighboring school districts to transport special needs and non-public students. Participates with several regional jointure commissions to bid special education and non-public transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Paramus Borough	(A) General Fund School Levy	79,190,941
	(D) Total School Levy	80,151,823
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	8,031,357,224
	(H) Estimated Equalized Valuation (as of 10/01/18)	9,914,233,591
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9860
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9980
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7988
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8085

Employee Contract List for District

Name	Category	Measure
Alfredo Aguilar	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$7,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,129
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alfredo Aguilar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carla Alvarez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Huam Resources
	Base Annual Salary Amount	\$168,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays

Employee Contract List for District

Name	Category	Measure
Carla Alvarez	Total Allowances Amount	\$4,619
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$880
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clare Gorek	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,745
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Clare Gorek	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,797
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clare Gorek	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emile Catanzaro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$76,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$78
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits

Employee Contract List for District

Name	Category	Measure
Emile Catanzaro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gisela Aultmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$86,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gisela Aultmon	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$1,165
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$160
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,645
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Histros Vaporakis	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$107
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Histros Vaporakis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Juan Castro	Job Title	Other
	Job Title II	ABA Coordinator
	Base Annual Salary Amount	\$84,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays

Employee Contract List for District

Name	Category	Measure
Juan Castro	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$144
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judy Messmer	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Judy Messmer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$78
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judy Messmer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen McCann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$101,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$2,896
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$294
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,494
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible

Employee Contract List for District

Name	Category	Measure
Kathleen McCann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laci Callari	Job Title	Other
	Job Title II	ABA Coordinator
	Base Annual Salary Amount	\$85,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Laci Callari	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$152
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Pesa	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$111
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Pesa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mattea Field	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays

Employee Contract List for District

Name	Category	Measure
Mattea Field	Total Allowances Amount	\$2,865
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$351
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accured vacation pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Robinson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Robinson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/15
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$29,468
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,080
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Robinson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Adams	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/23/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$8,230
	Total Bonuses Amount	\$25,568
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$896
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,217
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits

Employee Contract List for District

Name	Category	Measure
Sean Adams	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Campbell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Steve Campbell	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$2,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,104
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accued Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Donohue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Innovation & Instruction
	Base Annual Salary Amount	\$153,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Annual Holidays
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible for benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Donohue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported