

Advertised Enrollments

| Pupil Enrollment Categories | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 4,966.0 | 4,959.0 | 4,997.0 |
| On Roll Regular Shared-Time | | 1.0 | 0.0 |
| On Roll Special Ed Full-Time | 706.0 | 717.0 | 725.0 |
| On Roll Special Ed Shared-Time | 2.0 | 1.0 | 1.0 |
| On Roll Subtotal | 5,674.0 | 5,678.0 | 5,723.0 |
| In Private School Placements | 58.0 | 55.0 | 54.0 |
| Sent to Other Districts Special Ed | 25.5 | 28.5 | 31.5 |
| Received | 28.0 | 37.0 | 33.0 |

Advertised Revenues

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 91,519,173 | 94,279,356 | 96,014,943 |
| | Total Tuition | 10-1300 | 675,976 | 700,000 | 850,000 |
| | Rents and Royalties | 10-1910 | 407,209 | 300,000 | 170,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 959,655 | 1,322,357 | 800,000 |
| | Interest Earned On Current Expense Emergency Reserve | 10-1XXX | 0 | 20 | 20 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 0 | 10 | 0 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 50 | 60 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 894,155 | 1,178,359 | 1,115,000 |
| | Total Revenues from Local Sources | | 94,456,168 | 97,780,152 | 98,950,023 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 136,964 | 620,535 | 620,535 |
| | Extraordinary Aid | 10-3131 | 1,687,869 | 1,576,345 | 1,576,345 |
| | Categorical Special Education Aid | 10-3132 | 2,049,826 | 2,409,152 | 2,810,902 |
| | Categorical Security Aid | 10-3177 | 98,280 | 447,742 | 447,742 |
| | PARCC Readiness Aid | 10-3181 | 56,660 | 0 | 0 |
| | Per Pupil Growth Aid | 10-3182 | 56,660 | 0 | 0 |
| | Professional Learning Community Aid | 10-3183 | 55,375 | 0 | 0 |
| | Other State Aids | 10-3XXX | 174,796 | 0 | 0 |
| | Total Revenues from State Sources | | 4,316,430 | 5,053,774 | 5,455,524 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 3,762 | 28,913 | 31,087 |
| | Total Revenues from Federal Sources | | 3,762 | 28,913 | 31,087 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,007,000 | 1,007,000 |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 1,500,000 | 1,300,000 |
| | Withdrawal from Maintenance Reserve | 10-310 | 0 | 50,000 | 0 |
| | Withdrawal from Current Expense Emergency Reserve | 10-312 | 0 | 100,000 | 300,000 |
| | Transfers from Other Funds | 10-5200 | 98,256 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 332,753 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | 1,131,877 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 100,006,493 | 105,852,592 | 107,043,634 |

Advertised Revenues

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources | 20-1XXX | 736,824 | 101,575 | 101,575 |
| | Total Revenues from Local Sources | 20-1XXX | 736,824 | 101,575 | 101,575 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 4,609 | 7,807 | 7,807 |
| | Total Revenues from State Sources | | 4,609 | 7,807 | 7,807 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 138,087 | 169,438 | 169,438 |
| | Title II | 20-4451-4455 | 83,489 | 85,915 | 85,915 |
| | Title III | 20-4491-4494 | 25,879 | 58,379 | 58,379 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,025,710 | 1,044,453 | 1,044,453 |
| | Total Revenues from Federal Sources | | 1,273,165 | 1,358,185 | 1,358,185 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 2,014,598 | 1,467,567 | 1,467,567 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 3,265,783 | 3,164,901 | 2,869,732 |
| | Total Revenues from Local Sources | | 3,265,783 | 3,164,901 | 2,869,732 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 417,813 | 409,204 | 134,178 |
| Debt Service Fund Revenues from Other Sources | Budgeted Fund Balance | 40-303 | 0 | 111,031 | 134,640 |
| | Total Local Repayment of Debt | | 3,683,596 | 3,685,136 | 3,138,550 |
| | Actual Revenues (Over)/Under Expenditures | | 1 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 3,683,597 | 3,685,136 | 3,138,550 |
| All Fund Revenues | Total Revenues/Sources | | 105,704,688 | 111,005,295 | 111,649,751 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 105,704,688 | 111,005,295 | 111,649,751 |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 32,257,013 | 32,816,784 | 34,196,739 |
| | Special Education-Instruction | 11-2XX-100-XXX | 8,618,432 | 9,780,459 | 10,139,144 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 1,324,853 | 1,246,523 | 1,295,856 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 440,563 | 466,605 | 478,928 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 415,713 | 383,459 | 411,780 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 930,774 | 1,031,398 | 996,411 |
| | Summer School | 11-422-XXX-XXX | 51,087 | 66,302 | 67,627 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 6,897,515 | 7,246,354 | 6,142,825 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 47,245 | 48,137 | 48,890 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 867,974 | 851,181 | 919,535 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 2,781,963 | 2,961,909 | 2,680,409 |
| | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 1,929,941 | 2,271,534 | 2,070,426 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 2,206,501 | 2,375,214 | 2,571,314 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 3,044,169 | 3,089,755 | 3,345,764 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 1,693,584 | 1,746,954 | 1,748,689 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 1,500,964 | 1,625,788 | 1,662,125 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 198,781 | 275,014 | 366,068 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 969,497 | 1,025,504 | 994,447 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 3,706,012 | 3,769,583 | 3,777,528 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 1,174,853 | 1,331,217 | 1,336,445 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 839,657 | 902,741 | 946,652 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 9,293,891 | 9,946,421 | 9,931,195 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 3,640,654 | 3,612,676 | 3,673,190 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 12,857,205 | 13,980,346 | 14,793,632 |
| | Total Undistributed Expenditures | | 53,650,406 | 57,060,328 | 57,009,134 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 10 | 0 |
| | Interest Earned on Current Expense Emergency Res | 10-607 | 0 | 20 | 20 |
| General Fund Current Expenses | Total General Current Expense | | 97,688,841 | 102,851,888 | 104,595,639 |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 77,412 | 159,721 | 2,940 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 1,081,135 | 1,829,767 | 42,837 |
| | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 0 | 1,300,000 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 50 | 60 |
| | Total Capital Outlay | | 1,158,547 | 1,989,538 | 1,345,837 |
| Special School Expenses for Summer School | Summer School-Instruction | 13-422-100-XXX | 291,892 | 195,731 | 199,300 |
| | Summer School-Support Services | 13-422-200-XXX | 106,008 | 59,463 | 84,224 |
| | Total Summer School | 13-422-X00-XXX | 397,900 | 255,194 | 283,524 |
| Special School Expenses for Other Special School | Other Special Schools-Instruction | 13-4XX-100-XXX | 309,631 | 291,414 | 301,000 |
| | Other Special Schools-Support Services | 13-4XX-200-XXX | 126,332 | 146,775 | 146,766 |
| | Total Other Special Schools | 13-4XX-X00-XXX | 435,963 | 438,189 | 447,766 |
| Special School Expenses for Adult Education | Adult Education-Local-Instruction | 13-602-100-XXX | 178,824 | 167,230 | 215,500 |
| | Adult Education-Local-Support Services | 13-602-200-XXX | 146,418 | 150,553 | 155,368 |
| | Total Adult Education-Local | 13-602-X00-XXX | 325,242 | 317,783 | 370,868 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 1,159,105 | 1,011,166 | 1,102,158 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 100,006,493 | 105,852,592 | 107,043,634 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 736,824 | 101,575 | 101,575 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 1,311 | 374 | 374 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 0 | 4,370 | 4,370 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 0 | 1,607 | 1,607 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 775 | 679 | 679 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 818 | 252 | 252 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 1,705 | 525 | 525 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 4,609 | 7,807 | 7,807 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 138,087 | 169,438 | 169,438 |
| | Title II | 20-XXX-XXX-XXX | 83,489 | 85,915 | 85,915 |
| | Title III | 20-XXX-XXX-XXX | 25,879 | 58,379 | 58,379 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,025,710 | 1,044,453 | 1,044,453 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,273,165 | 1,358,185 | 1,358,185 |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|-------------------------------|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 2,014,598 | 1,467,567 | 1,467,567 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 3,683,597 | 3,685,136 | 3,138,550 |
| | Total Debt Service Funds | | 3,683,597 | 3,685,136 | 3,138,550 |
| All Fund Expenses | Total Expenditures/Appropriations | | 105,704,688 | 111,005,295 | 111,649,751 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 105,704,688 | 111,005,295 | 111,649,751 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2017 | Audited Balance 06/30/2018 | Estimated Balance 06/30/2019 | Estimated Balance 06/30/2020 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Restricted for General Operating Budget | Capital Reserve | 2,337,415 | 2,816,451 | 1,816,501 | 516,561 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 400,000 | 50,000 | 10 | 10 |
| | Legal Reserve | 1,500,000 | 1,500,000 | 750,000 | 0 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 400,000 | 100,000 | 600,020 | 300,040 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |
| Unrestricted | General Operating Budget | 3,279,939 | 2,615,012 | 2,108,012 | 1,851,012 |
| | Repayment of Debt | 111,032 | 111,031 | 134,640 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2016-17 Actual Costs | 2017-18 Actual Costs | 2018-19 Original Budget | 2018-19 Revised Budget | 2019-20 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$14,895 | \$15,386 | \$15,953 | \$16,204 | \$16,563 |
| Total Classroom Instruction | \$8,658 | \$9,083 | \$9,333 | \$9,490 | \$9,833 |
| Classroom-Salaries and Benefits | \$8,237 | \$8,610 | \$8,842 | \$8,934 | \$9,293 |
| Classroom-General Supplies and Textbooks | \$217 | \$255 | \$272 | \$253 | \$267 |
| Classroom-Purchased Services | \$204 | \$218 | \$219 | \$303 | \$273 |
| Total Support Services | \$2,832 | \$2,947 | \$3,119 | \$3,152 | \$3,187 |
| Support Services-Salaries and Benefits | \$2,301 | \$2,359 | \$2,440 | \$2,474 | \$2,587 |
| Total Administrative Costs | \$1,427 | \$1,403 | \$1,447 | \$1,474 | \$1,473 |
| Administration Salaries and Benefits | \$1,217 | \$1,232 | \$1,243 | \$1,259 | \$1,262 |
| Total Operations and Maintenance of Plant | \$1,681 | \$1,658 | \$1,739 | \$1,773 | \$1,757 |
| Operations and Maintenance-Salaries and Benefits | \$86 | \$97 | \$112 | \$114 | \$111 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$280 | \$278 | \$292 | \$294 | \$292 |
| Total Equipment Costs | \$40 | \$14 | \$4 | \$28 | \$1 |
| Legal Costs | \$22 | \$31 | \$23 | \$30 | \$24 |
| Employee Benefits as a percentage of salaries* | 20.37% | 21.94% | 24.33% | 23.09% | 23.45% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Insurance Coverages and Benefits | NESBIG - Northeast Bergen School Board Insurance Group | 0 |
| Others | Village of Ridgewood - Gasoline | 0 |
| Purchasing | Ed-Data Purchasing Cooperative, Bergen County Purchasing Cooperative, MRESC, etc. | 0 |
| | Multiple National Level Purchasing Cooperatives | 0 |
| Special Education Services | NOVA Program BCSS School District BD Program SE | 0 |
| Technology Services | DRLAP - Internet Broadband Consortium | 0 |
| Transportation Services, including Fuel | Region I - Special Education Transportation | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|-------------------|--|---------------|
| Ridgewood Borough | (A) General Fund School Levy | 96,014,943 |
| | (D) Total School Levy | 98,884,675 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/19) | 5,821,898,200 |
| | (H) Estimated Equalized Valuation (as of 10/01/19) | 6,798,900,152 |
| | (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.6492 |
| | (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.6985 |
| | (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.4122 |
| | (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.4544 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---------------------------|
| Alim Pervizi | Job Title | Other |
| | Job Title II | WAN Manager |
| | Base Annual Salary Amount | \$113,881 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 23 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |
| | Total Allowances Amount | \$324 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$242 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$1,858 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid accrued time to date |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|--|------------------------|
| Alim Pervizi | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Allan Martin | Job Title | Other |
| | Job Title II | Mgr.Custodial/Maint |
| | Base Annual Salary Amount | \$105,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 23 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|------------------------|
| Allan Martin | Total Allowances Amount | \$2,510 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,309 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$1,192 |
| | Total Contractual Post-Employment Benefit Amount | \$8,470 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Maximum allowable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Antoinette Kelly | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$190,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|--|
| Antoinette Kelly | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 08/27/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |
| | Total Allowances Amount | \$4,564 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$242 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$7,567 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum Allowable by Law |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not Eligible in first year of employment. Max. days 39 |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|--------------------------|
| Antoinette Kelly | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Daniel Fishbein | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$209,728 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 07/01/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 27 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam Ill |
| | Total Allowances Amount | \$16,552 |
| | Total Bonuses Amount | \$31,438 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,309 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$9,047 |
| | Total Contractual Post-Employment Benefit Amount | \$35,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum allowable by law |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|--|
| Daniel Fishbein | Contractual Post-Employment Benefit Description of Payout of Vacation days | Up to 44days @ per diem rate. Max allowed \$20,000 |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligibe |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Georgia Abrunzo | Job Title | Other |
| | Job Title II | Data Entry Coordinator |
| | Base Annual Salary Amount | \$113,804 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---------------------------|
| Georgia Abrunzo | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 23 |
| | Description of Other Contracted Non-Working Days | Holidays/Recess/Fam Ill |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$10,130 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$1,852 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid accrued time to date |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---------------------------|
| Jennifer Ulman | Job Title | Other |
| | Job Title II | Assistant Board Secretary |
| | Base Annual Salary Amount | \$80,812 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam Ill |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid accrued time to date |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|--|----------------------------------|
| Jennifer Ulman | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Joann Khoury-Frias | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$101,205 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|------------------------------|
| Joann Khoury-Frias | Total Allowances Amount | \$1,005 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$242 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$907 |
| | Total Contractual Post-Employment Benefit Amount | \$14,671 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum allowed per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 17 days @ \$389. Max 39 days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Lynn Howells | Job Title | Other |
| | Job Title II | K-12 Technology Coordinat |
| | Base Annual Salary Amount | \$92,522 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---------------------------|
| Lynn Howells | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 23 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |
| | Total Allowances Amount | \$324 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$242 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$256 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid accrued time to date |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|------------------------|
| Lynn Howells | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Michelle Stanton | Job Title | Other |
| | Job Title II | RCS Coordinator |
| | Base Annual Salary Amount | \$83,484 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam Ill |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Eligible |

Employee Contract List for District

| Name | Category | Measure |
|------------------|--|---------------------------|
| Michelle Stanton | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid accrued time to date |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Ojetta Townes | Job Title | Other |
| | Job Title II | Manager of Human Resource |
| | Base Annual Salary Amount | \$152,589 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|--|
| Ojetta Townes | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |
| | Total Allowances Amount | \$2,978 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$242 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$4,761 |
| | Total Contractual Post-Employment Benefit Amount | \$23,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum allowed per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max. 39 days or \$15,000 whichever is less |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---------------------------|
| Rich Hoffman | Job Title | Other |
| | Job Title II | Network Coordinator |
| | Base Annual Salary Amount | \$88,494 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 23 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |
| | Total Allowances Amount | \$564 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$10,130 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | paid accrued time to date |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------|--|------------------------|
| Rich Hoffman | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Serhiy Morhun | Job Title | Other |
| | Job Title II | Manager of IT |
| | Base Annual Salary Amount | \$139,859 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---------------------------|
| Serhiy Morhun | Total Allowances Amount | \$2,364 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$10,130 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$3,806 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Paid accrued time to date |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Stacie Poelstra | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$168,428 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---|
| Stacie Poelstra | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holiday/Recess/Fam III |
| | Total Allowances Amount | \$13,457 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,309 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$5,949 |
| | Total Contractual Post-Employment Benefit Amount | \$23,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Maximum allowed per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max 39 days or \$15,000 whichever is less |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---------------|
| Stacie Poelstra | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |