

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	850.0	883.0	894.0
On Roll Special Ed Full-Time	99.0	95.0	95.0
On Roll Subtotal	949.0	978.0	989.0
In Private School Placements	4.0	4.0	4.0
Sent to Other Districts Regular	275.0	324.0	345.0
Sent to Other Districts Special Ed	52.0	61.0	46.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,321,822	11,321,822	11,321,822
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apssds Only)	10-1XXX	78,595	0	0
	Total Revenues from Local Sources		11,400,417	11,321,822	11,321,822
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,778	60,778	60,778
	Extraordinary Aid	10-3131	55,071	0	0
	Categorical Special Education Aid	10-3132	1,189,648	1,189,648	1,189,648
	Equalization Aid	10-3176	5,712,500	6,203,359	7,349,833
	Categorical Security Aid	10-3177	603,184	603,184	603,184
	Total Revenues from State Sources		7,621,181	8,056,969	9,203,443
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,547	28,422	29,867
	Total Revenues from Federal Sources		19,547	28,422	29,867
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	459,532	1,240,655	1,227,266
	Adjustment for Prior Year Encumbrances		0	698,994	0
	Actual Revenues (Over)/Under Expenditures		-532,768	0	0
General Fund Revenues	Total Operating Budget		18,967,909	21,346,862	21,782,398
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	4,473	4,473	69
	Preschool Education Aid	20-3218	160,989	161,058	166,158
	Total Revenues from State Sources		165,462	165,531	166,227
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	944,335	690,707	587,100
	Title II	20-4451-4455	87,020	73,273	62,282
	Title III	20-4491-4494	55,371	28,585	24,297
	Title IV	20-4471-4474	46,395	41,659	35,410
	I.D.E.A. Part B (Handicapped)	20-4420-4429	240,881	187,944	159,752
	Total Revenues from Federal Sources		1,374,002	1,022,168	868,841
Special Revenue Fund Revenues	Total Grants and Entitlements		1,539,464	1,187,699	1,035,068
All Fund Revenues	Total Revenues/Sources		20,507,373	22,534,561	22,817,466
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,507,373	22,534,561	22,817,466

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,470,743	4,063,894	4,185,476
	Special Education-Instruction	11-2XX-100-XXX	656,246	746,264	841,491
	Basic Skills/Remedial-Instruction	11-230-100-XXX	442,700	402,063	494,922
	Bilingual Education-Instruction	11-240-100-XXX	382,023	484,373	507,259
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	71,993	81,000	81,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,076	15,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,063,454	7,241,470	7,315,937
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,405	154,314	172,632
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	501,228	612,415	567,689
	Undistributed Expenditures-Guidance	11-000-218-XXX	210,529	214,293	220,286
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	531,271	607,797	655,522
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	62,923	95,000	95,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	335,390	396,209	483,737
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	662,870	494,427	532,753
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	219,615	209,818	216,149
	Undistributed Expenditures-Central Services	11-000-251-XXX	318,197	326,099	301,920
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	118,561	151,476	132,118
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,135,719	1,295,309	1,727,158
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	217,093	255,000	255,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,501,125	2,819,913	2,903,411
	Total Undistributed Expenditures		13,028,380	14,873,540	15,579,312
General Fund Current Expenses	Total General Current Expense		18,059,161	20,666,134	21,704,460
Capital Outlay	Equipment	12-XXX-XXX-730	33,209	74,863	4,050
	Facilities Acquisition and Construction Services	12-000-400-XXX	831,074	523,170	0
	Total Capital Outlay		864,283	598,033	4,050
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,465	82,695	73,888
	General Fund Grand Total		18,967,909	21,346,862	21,782,398

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	132,216	134,347	135,807
	Support Services	20-218-200-XXX	33,246	31,184	30,420
	Total Preschool Education Aid	20-218-XXX-XXX	165,462	165,531	166,227
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	165,462	165,531	166,227
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	944,335	690,707	587,100
	Title II	20-XXX-XXX-XXX	87,020	73,273	62,282
	Title III	20-XXX-XXX-XXX	55,371	28,585	24,297
	Title IV	20-XXX-XXX-XXX	46,395	41,659	35,410
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	240,881	187,944	159,752
	Total Federal Projects	20-XXX-XXX-XXX	1,374,002	1,022,168	868,841
Special Revenue Fund Expenses	Total Special Revenue Funds		1,539,464	1,187,699	1,035,068
All Fund Expenses	Total Expenditures/Appropriations		20,507,373	22,534,561	22,817,466
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,507,373	22,534,561	22,817,466

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,674,045	2,429,346	1,205,794	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	446,295	451,532	434,429	412,957
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,233	\$12,451	\$14,066	\$13,719	\$14,547
Total Classroom Instruction	\$6,609	\$7,166	\$8,264	\$8,109	\$8,394
Classroom-Salaries and Benefits	\$6,326	\$6,902	\$7,864	\$7,589	\$7,961
Classroom-General Supplies and Textbooks	\$205	\$199	\$268	\$392	\$307
Classroom-Purchased Services	\$78	\$65	\$133	\$129	\$125
Total Support Services	\$2,229	\$2,272	\$2,709	\$2,615	\$2,762
Support Services-Salaries and Benefits	\$1,740	\$1,922	\$2,212	\$2,134	\$2,264
Total Administrative Costs	\$1,346	\$1,604	\$1,472	\$1,424	\$1,385
Administration Salaries and Benefits	\$1,002	\$1,096	\$1,117	\$1,078	\$1,063
Total Operations and Maintenance of Plant	\$936	\$1,278	\$1,465	\$1,422	\$1,858
Operations and Maintenance-Salaries and Benefits	\$306	\$352	\$441	\$426	\$424
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$68	\$84	\$104	\$100	\$99
Total Equipment Costs	\$124	\$35	\$0	\$77	\$4
Legal Costs	\$52	\$110	\$54	\$52	\$52
Employee Benefits as a percentage of salaries*	32.73%	34.03%	34.77%	34.77%	33.56%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow removal	8,000
Recycling	Garbage and recycling pick up arranged through Town of Guttenberg	25,000
Transportation Services, including Fuel	Transportation to all extra curricular events via town buses	18,000

Estimated Tax Rates

Municipality	Category	Amount
Guttenberg Town	(A) General Fund School Levy	11,321,822
	(D) Total School Levy	11,321,822
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	790,403,519
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,193,325,756
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4324
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4324
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9488
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9488

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$86,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cruz, Ilvea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$86,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closings

Employee Contract List for District

Name	Category	Measure
Cruz, Ilvea	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DiMaulo, Lucy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTc
	Base Annual Salary Amount	\$122,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DiMaulo, Lucy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/200 @step 1 teacher sal not to exc \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DiMaulo, Lucy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magenheimer, Jill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$97,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	07/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000

Employee Contract List for District

Name	Category	Measure
Magenheimer, Jill	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mantineo, Jolene	Job Title	Business Administrator
	Job Title II	Asst Super/Bd Sec
	Base Annual Salary Amount	\$151,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$13,400
	Total Bonuses Amount	\$25,964
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$213,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days @ per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day not to exceed 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 20 days at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosenberg, Michelle	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/16
	End Date of Contract	08/31/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closings

Employee Contract List for District

Name	Category	Measure
Rosenberg, Michelle	Total Allowances Amount	\$18,320
	Total Bonuses Amount	\$21,736
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported