

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	11,143.0	11,161.0	11,291.0
On Roll Regular Accred. Adult H.S.	185.5	107.0	0.0
On Roll Special Ed Full-Time	1,120.0	1,119.0	1,124.0
On Roll Subtotal	12,448.5	12,387.0	12,415.0
In Private School Placements	89.0	93.0	93.0
Sent to Contracted Preschool	1,386.0	1,359.0	0.0
Sent to Other Districts Regular	33.0	32.0	1,396.0
Sent to Other Districts Special Ed	38.0	33.0	47.0
Received	1.0	1.0	1.0
In State Facilities	3.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,418,637	15,418,637	15,418,637
	Unrestricted Miscellaneous Revenues	10-1XXX	1,012,989	0	50,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	607,056	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100,000	100,000
	Total Revenues from Local Sources		17,038,682	15,518,637	15,568,637
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	475,492	475,492	475,492
	Extraordinary Aid	10-3131	3,498,267	2,516,686	3,498,267
	Categorical Special Education Aid	10-3132	11,029,654	11,029,654	11,029,654
	Equalization Aid	10-3176	172,460,469	177,430,170	184,733,192
	Categorical Security Aid	10-3177	6,223,084	6,223,084	6,223,084
	Total Revenues from State Sources		193,686,966	197,675,086	205,959,689
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	582,421	394,064	371,714
	Total Revenues from Federal Sources		582,421	394,064	371,714
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	16,653,823	27,579,816
	Adjustment for Prior Year Encumbrances		0	10,583,357	0
	Actual Revenues (Over)/Under Expenditures		6,688,383	0	0
General Fund Revenues	Total Operating Budget		217,996,452	240,824,967	249,479,856
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	900,766	981,904
	Preschool Education Aid	20-3218	28,460,579	28,978,956	28,978,956
	Other Restricted Entitlements	20-32XX	1,126,453	1,102,506	1,081,384
	Total Revenues from State Sources		29,587,032	30,982,228	31,042,244
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	6,947,213	5,941,493	5,941,493
	Title II	20-4451-4455	2,337,555	680,893	680,893
	Title III	20-4491-4494	721,897	605,608	605,608
	Title IV	20-4471-4474	241,173	73,688	73,688
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,329,626	2,985,188	2,843,174
	Vocational Education	20-4430	165,305	0	0
	Adult Basic Education	20-4440	0	876,310	842,820
	Other	20-4XXX	1,766,219	781,784	795,815

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		15,508,988	11,944,964	11,783,491
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	595,080	778,592	764,904
Special Revenue Fund Revenues	Total Grants and Entitlements		45,691,100	43,705,784	43,590,639
All Fund Revenues	Total Revenues/Sources		263,687,552	284,530,751	293,070,495
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	595,080	778,592	764,904
	Total Revenues/Sources Net of Transfers		263,092,472	283,752,159	292,305,591

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,899,723	4,578,315	4,048,527
	Special Education-Instruction	11-2XX-100-XXX	635,573	535,903	483,953
	Bilingual Education-Instruction	11-240-100-XXX	308,912	339,396	350,605
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	24,414	45,459	37,540
	School-Sponsored Athletics-Instruction	11-402-100-XXX	451,208	684,594	777,892
	Before/After School Programs	11-421-XXX-XXX	230,579	245,834	195,047
	Instructional Alternative Ed Program	11-423-XXX-XXX	16,191	63,837	0
	Community Services Programs/Operations	11-800-330-XXX	1,627,188	3,747,288	2,439,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,585,038	11,091,733	12,915,946
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	316,123	348,517	390,636
	Undistributed Expenditures-Health Services	11-000-213-XXX	330,271	459,983	504,162
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,797,677	1,889,830	1,887,197
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,918,245	5,051,793	4,656,748
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,126,033	7,521,492	7,321,689
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	20,058	16,174	15,926
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,161,592	1,018,334	781,266
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	4,311,749	4,905,104	4,810,547
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,334,501	1,949,728	1,783,474
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,493,756	1,848,970	1,449,758
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	404,010	871,895	820,126
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	27,250,769	32,071,860	30,211,806
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,050,470	7,203,563	8,233,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,768,792	27,247,066	27,260,127
	Total Undistributed Expenditures		86,869,084	103,496,042	103,042,408
General Fund Current Expenses	Total General Current Expense		93,062,872	113,736,668	111,374,972

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,854	87,231	73,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,565	2,045,000	3,545,000
	Interest Deposit to Capital Reserve	10-604	0	100,000	100,000
	Total Capital Outlay		55,419	2,232,231	3,718,500
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	1,491,243	523,898	523,898
	Total Other Special Schools	13-4XX-X00-XXX	1,491,243	523,898	523,898
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	403,284	427,538	365,864
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	15,397	16,477
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	403,284	442,935	382,341
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	908,082	1,055,983	1,212,990
	Adult Education-Local-Support Services	13-602-200-XXX	755	1,080	0
	Total Adult Education-Local	13-602-X00-XXX	908,837	1,057,063	1,212,990
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,803,364	2,023,896	2,119,229
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	236,681	446,961	353,946
	General Fund Contribution to School Based Budgeting	10-000-520-930	121,838,116	122,385,211	131,913,209
	General Fund Grand Total		217,996,452	240,824,967	249,479,856
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,038,477	3,329,519	2,855,027
	Support Services	20-218-200-XXX	26,010,948	27,323,795	27,870,737
	Facility Acquisition and Construction Services	20-218-400-XXX	6,234	5,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	29,055,659	30,658,314	30,725,764
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	60,149	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	435,248	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	118,502	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	115,813	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	30,947	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	102,897	0	0
	Other	20-XXX-XXX-XXX	262,897	1,102,506	1,081,384
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	30,182,112	31,760,820	31,807,148

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,456,199	34,984	34,984
	Title II	20-XXX-XXX-XXX	2,191,135	348,907	245,373
	Title III	20-XXX-XXX-XXX	244,022	179,494	179,494
	Title IV	20-XXX-XXX-XXX	241,173	73,688	12,595
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,329,626	2,822,441	2,843,174
	Vocational Education	20-XXX-XXX-XXX	165,305	0	0
	Adult Education	20-XXX-XXX-XXX	0	876,310	842,820
	Other	20-XXX-XXX-XXX	1,766,219	698,551	714,462
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	6,115,309	6,910,589	6,910,589
	Total Federal Projects	20-XXX-XXX-XXX	15,508,988	11,944,964	11,783,491
Special Revenue Fund Expenses	Total Special Revenue Funds		45,691,100	43,705,784	43,590,639
All Fund Expenses	Total Expenditures/Appropriations		263,687,552	284,530,751	293,070,495
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	595,080	778,592	764,904
	Total Expenditures Net of Transfers		263,092,472	283,752,159	292,305,591

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,696,704	1,696,704	1,796,704	1,896,704
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	48,149,928	40,871,096	25,474,403	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,056,829	7,967,375	6,710,245	4,604,832
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,377	\$17,271	\$17,820	\$18,929	\$18,868
Total Classroom Instruction	\$8,613	\$8,694	\$8,711	\$8,994	\$9,441
Classroom-Salaries and Benefits	\$8,423	\$8,498	\$8,377	\$8,638	\$9,127
Classroom-General Supplies and Textbooks	\$167	\$167	\$302	\$323	\$281
Classroom-Purchased Services	\$23	\$28	\$32	\$33	\$33
Total Support Services	\$3,199	\$3,283	\$3,290	\$3,443	\$3,281
Support Services-Salaries and Benefits	\$2,833	\$3,022	\$2,838	\$2,953	\$2,988
Total Administrative Costs	\$1,436	\$1,599	\$1,746	\$1,844	\$1,787
Administration Salaries and Benefits	\$1,036	\$1,191	\$1,202	\$1,235	\$1,251
Total Operations and Maintenance of Plant	\$2,943	\$3,231	\$3,316	\$3,616	\$3,480
Operations and Maintenance-Salaries and Benefits	\$1,978	\$1,999	\$1,977	\$2,032	\$2,103
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$64	\$58	\$81	\$86	\$108
Total Equipment Costs	\$3	\$1	\$7	\$8	\$6
Legal Costs	\$53	\$57	\$46	\$60	\$53
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$433	\$501	\$552	\$564	\$558
Employee Benefits as a percentage of salaries*	38.81%	36.37%	32.53%	33.15%	35.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	1,106,216	1,511,105	0
	General Fund Contribution (15-5200)	120,731,900	122,385,211	131,913,209
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	6,115,309	6,910,589	6,910,589
	Total SBB Resources	127,953,425	130,806,905	138,823,798
Appropriations	Instruction (15-XXX-100-XXX)	71,996,087	75,702,862	80,403,781
	Support Services (15-XXX-2XX-XXX)	55,957,338	55,104,043	58,420,017
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	127,953,425	130,806,905	138,823,798

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	50,000	Interest from bank
540	SEMI	371,714	Medicare Reimbursement
765	School Based Youth Services	1,081,384	Grant
815	Adult Basic Education	842,820	Grant
825	Federal Grants	714,462	Carl Perkins Grant and 21st Century Learning Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Police Resource Officers, Class III officers, Use of Public Library, Use of Parking Authority parking, Garbage collection, Crossing Guards, Use of Municipal Swimming Pools, Use of Municipal Recreation Center.	0
	Police Resource Officers, Class III officers, Use of Public Library, Use of Parking Authority parking, Garbage collection, Crossing Guards, Use of Municipal Swimming Pools, Use of Municipal Recreation Center.	0
Transportation Services, including Fuel	Weehawken Board of Education Joint Transportation Agreement	0
	Hudson County Schools of Technology Transportation Consortium	0
	Hoboken Board of Education Joint Transportation Agreement - Special Needs Bus Route to Ridgefield Park.	0

Estimated Tax Rates

Municipality	Category	Amount
Union City City	(A) General Fund School Levy	15,418,637
	(D) Total School Levy	15,418,637
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,512,347,006
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,372,464,119
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0195
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0195
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3526
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3526

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$6,623
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$150,174
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony N. Dragona. Ed.D	Job Title	Board Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona. Ed.D	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	0
	Contractual Post-Employment Benefit Description of Payout of Vacation days	0
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Perez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$14,987
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Perez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bennetti	Job Title	Assistant Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$187,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$15,599
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract

Employee Contract List for District

Name	Category	Measure
John Bennetti	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Abbato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$248,331
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Silvia Abbato	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,283
	Total Bonuses Amount	\$37,224
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$88,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported