

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,366.0	2,404.0	2,421.0
On Roll Regular Shared-Time	18.0	15.0	23.0
On Roll Special Ed Full-Time	370.0	369.0	369.0
On Roll Special Ed Shared-Time	29.0	25.0	27.0
On Roll Subtotal	2,783.0	2,813.0	2,840.0
In Private School Placements	26.0	23.0	31.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	11.0	8.0	6.0
Received	31.5	28.0	24.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,251,375	36,468,350	37,440,787
	Total Tuition	10-1300	194,618	175,000	175,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	113,415	75,000	75,000
	Rents and Royalties	10-1910	46,538	20,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	414,365	314,500	326,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	8,752	4,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	23,313	8,000	8,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,839	5,000	5,000
	Total Revenues from Local Sources		36,067,215	37,069,850	38,049,287
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	41,071	41,071	41,071
	Extraordinary Aid	10-3131	414,738	300,000	350,000
	Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733
	Family Crisis Transportation Aid	10-3133	5,263	0	0
	Equalization Aid	10-3176	3,924,507	3,597,140	3,115,374
	Categorical Security Aid	10-3177	184,043	184,043	184,043
	Total Revenues from State Sources		6,233,355	5,785,987	5,354,221
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,985	51,873	49,654
	Total Revenues from Federal Sources		54,985	51,873	49,654
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,950,000	1,950,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	200,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Other Financing Sources	10-5XXX	1,418	0	0
	Adjustment for Prior Year Encumbrances		0	629,272	0
	Actual Revenues (Over)/Under Expenditures		-962,369	0	0
General Fund Revenues	Total Operating Budget		41,394,604	46,086,982	46,003,162
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	25,415	36,000	30,000
	Total Revenues from Local Sources	20-1XXX	25,415	36,000	30,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	321,795	260,000	210,000
	Title II	20-4451-4455	74,237	60,000	60,000
	Title III	20-4491-4494	5,823	0	0
	Title IV	20-4471-4474	15,553	4,000	4,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	618,585	590,000	590,000
	Total Revenues from Federal Sources		1,035,993	914,000	864,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,061,408	950,000	894,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,453,790	1,464,315	1,466,446
	Total Revenues from Local Sources		1,453,790	1,464,315	1,466,446
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	371,575	373,700	377,269
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,825,365	1,838,015	1,843,715
Debt Service Fund Revenues	Total Repayment of Debt		1,825,365	1,838,015	1,843,715
All Fund Revenues	Total Revenues/Sources		44,281,377	48,874,997	48,740,877
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,281,377	48,874,997	48,740,877

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,368,353	13,870,198	14,107,947
	Special Education-Instruction	11-2XX-100-XXX	3,278,797	3,261,588	3,408,271
	Basic Skills/Remedial-Instruction	11-230-100-XXX	202,527	162,161	165,672
	Bilingual Education-Instruction	11-240-100-XXX	114,344	125,100	125,227
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	221,331	242,789	245,012
	School-Sponsored Athletics-Instruction	11-402-100-XXX	698,006	688,602	730,526
	Before/After School Programs	11-421-XXX-XXX	0	10,000	21,944
	Other Instructional Programs-Instruction	11-4XX-100-XXX	400	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,986,817	2,141,853	2,282,892
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	139,933	146,541	151,144
	Undistributed Expenditures-Health Services	11-000-213-XXX	437,554	487,606	484,579
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	647,577	675,660	721,366
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	958,086	1,207,914	1,158,127
	Undistributed Expenditures-Guidance	11-000-218-XXX	894,230	915,023	938,842
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,069,499	1,163,840	1,167,585
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,028	114,263	120,974
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	400,734	417,687	420,423
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	274,032	268,252	276,048
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	718,518	889,558	827,425
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,931,736	2,073,423	2,074,605
	Undistributed Expenditures-Central Services	11-000-251-XXX	592,961	632,315	619,110
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	125,403	134,037	133,036
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,676,464	4,547,886	4,457,626
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,419,717	1,646,263	1,556,955
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,197,203	9,001,642	8,723,792
	Total Undistributed Expenditures		22,583,492	26,463,763	26,114,529

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8,000	8,000
	Interest Earned on Current Expense Emergency Res	10-607	0	4,000	4,000
General Fund Current Expenses	Total General Current Expense		40,467,250	44,836,201	44,931,128
Capital Outlay	Equipment	12-XXX-XXX-730	653,783	828,747	703,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	273,571	417,034	363,534
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		927,354	1,250,781	1,072,034
General Fund Expenses and Transfers	General Fund Grand Total		41,394,604	46,086,982	46,003,162
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,415	36,000	30,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	321,795	260,000	210,000
	Title II	20-XXX-XXX-XXX	74,237	60,000	60,000
	Title III	20-XXX-XXX-XXX	5,823	0	0
	Title IV	20-XXX-XXX-XXX	15,553	4,000	4,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	618,585	590,000	590,000
	Total Federal Projects	20-XXX-XXX-XXX	1,035,993	914,000	864,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,061,408	950,000	894,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,825,365	1,838,015	1,843,715
	Total Debt Service Funds		1,825,365	1,838,015	1,843,715
All Fund Expenses	Total Expenditures/Appropriations		44,281,377	48,874,997	48,740,877
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,281,377	48,874,997	48,740,877

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	730,169	845,008	750,008	555,008
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,171,703	1,305,016	1,113,016	721,016
	Legal Reserve	97,486	563,106	465,620	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	393,902	444,785	448,785	452,785
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,035,813	3,100,407	2,393,534	909,154
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,229	\$13,457	\$14,688	\$14,689	\$14,587
Total Classroom Instruction	\$7,611	\$7,845	\$8,381	\$8,302	\$8,326
Classroom-Salaries and Benefits	\$7,221	\$7,407	\$7,984	\$7,856	\$7,935
Classroom-General Supplies and Textbooks	\$284	\$327	\$267	\$307	\$253
Classroom-Purchased Services	\$105	\$111	\$130	\$138	\$138
Total Support Services	\$2,218	\$2,228	\$2,490	\$2,476	\$2,451
Support Services-Salaries and Benefits	\$1,929	\$1,917	\$2,104	\$2,071	\$2,068
Total Administrative Costs	\$1,536	\$1,535	\$1,705	\$1,724	\$1,658
Administration Salaries and Benefits	\$1,350	\$1,372	\$1,497	\$1,495	\$1,459
Total Operations and Maintenance of Plant	\$1,392	\$1,364	\$1,594	\$1,669	\$1,625
Operations and Maintenance-Salaries and Benefits	\$121	\$129	\$157	\$156	\$165
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$395	\$402	\$420	\$416	\$428
Total Equipment Costs	\$460	\$237	\$235	\$297	\$250
Legal Costs	\$40	\$31	\$42	\$43	\$39
Employee Benefits as a percentage of salaries*	28.25%	29.44%	35.53%	35.58%	33.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	We provide Cafeteria Operations to Lavalette School District	0
Purchasing	Union County ESC Purchasing Cooperative various trades services	0
	Hunterton County ESC Purchasing Cooperative Various Supplies and Services	0
	ESCNJ - Cooperative Purchases high volume supply and services	0
	Alliance for Competitive Energy Purchases Natural Gas and Electric Supply 400 plus districts	0
	SAIF- School Alliance Insurance Fund- Purchase of Major Lines of Property and Liability Coverages with 125+ School Districts	0
	NJSIG New Jersey School Boards Insurance Group- Workers Compensation JIF	0
	NJ STATE HEALTH BENEFITS PURCHASED THROUGH STATE OF NJ PLAN OFFERINGS	0
	Camden County Ed Services Cooperative	0
	Point Pleasant Borough Municipality - Purchase of Fuel together with our Municipality share equipment	0
	Educational Data Inc- Largest Cooperative for purchases of school supplies and services for Schools and Municipalities in Tri State Area	0
Special Education Services	Monmouth Ed Services - Nurses OT, PT as needed	0
Technology Services	Share Technology Services Dept with Bay Head and Lavalette	0
Transportation Services, including Fuel	Provide Services to Point Pleasant Beach , Lavalette and Bay Head	0

Estimated Tax Rates

Municipality	Category	Amount
Point Pleasant Borough	(A) General Fund School Levy	37,440,787
	(D) Total School Levy	38,907,233
	(B) Estimated Net Taxable Valuation (as of 01/07/20)	3,297,615,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,624,549,791
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1354
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1799
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0330
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0734

Employee Contract List for District

Name	Category	Measure
Christina Fessler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	accounting
	Base Annual Salary Amount	\$92,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Fessler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max \$15k hired after 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Triebwasser	Job Title	Other
	Job Title II	cafe supervisor
	Base Annual Salary Amount	\$113,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Triebwasser	Total Allowances Amount	\$1,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	na
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max based upon hired date
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	25 days max payout
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	special services
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Dunn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k since hired after 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 50 days buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Dunn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Corso	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$198,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none

Employee Contract List for District

Name	Category	Measure
Steven Corso	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,559
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max payout of \$45.5k +unused after 6/8/07 up to \$15k
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 50 days unused
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Ladd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	curriculum and instructio
	Base Annual Salary Amount	\$171,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Susan Ladd	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k hired after 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 50 days if unused
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max payout \$15k hired after 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max vacation buyback is 60 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported