

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2018 Actual | 10-15-2019 Actual | 10-15-2020 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 6,703.0 | 6,611.0 | 6,554.0 |
| On Roll Special Ed Full-Time | 1,104.0 | 1,092.0 | 1,089.0 |
| On Roll Special Ed Shared-Time | 4.0 | | 0.0 |
| On Roll Subtotal | 7,811.0 | 7,703.0 | 7,643.0 |
| In Private School Placements | 84.0 | 124.0 | 124.0 |
| Sent to Contracted Preschool | | 2.0 | 0.0 |
| Sent to Other Districts Regular | 1.0 | 0.0 | 0.0 |
| Sent to Other Districts Special Ed | 9.0 | 9.0 | 26.0 |
| Received | 129.5 | 149.0 | 94.0 |
| In State Facilities | 1.0 | | 0.0 |

Advertised Revenues

| Budget Category | Description | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 149,208,145 | 152,192,308 | 155,236,154 |
| | Total Tuition | 10-1300 | 606,147 | 616,138 | 616,138 |
| | Rents and Royalties | 10-1910 | 325,696 | 288,000 | 288,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 703,861 | 1,233,567 | 523,567 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 10,050 | 0 | 0 |
| | Total Revenues from Local Sources | | 150,853,899 | 154,330,013 | 156,663,859 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 1,449,581 | 1,449,581 | 1,449,581 |
| | Extraordinary Aid | 10-3131 | 3,382,472 | 2,100,000 | 3,044,225 |
| | Categorical Special Education Aid | 10-3132 | 3,556,094 | 4,123,902 | 5,040,330 |
| | Categorical Security Aid | 10-3177 | 154,816 | 154,816 | 154,816 |
| | Other State Aids | 10-3XXX | 107,300 | 0 | 0 |
| | Total Revenues from State Sources | | 8,650,263 | 7,828,299 | 9,688,952 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 111,523 | 123,724 | 127,058 |
| | Total Revenues from Federal Sources | | 111,523 | 123,724 | 127,058 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,750,000 | 1,750,000 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 0 | 3,253,000 | 1,000,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 388,092 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | 342,030 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 159,957,715 | 167,673,128 | 169,229,869 |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources | 20-1XXX | 73,759 | 91,209 | 72,967 |
| | Total Revenues from Local Sources | 20-1XXX | 73,759 | 91,209 | 72,967 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 0 | 709,558 | 567,646 |
| | State Grants Through Intermediate Sources | 20-3700 | 744,991 | 0 | 0 |
| | Total Revenues from State Sources | | 744,991 | 709,558 | 567,646 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 545,674 | 706,672 | 560,489 |
| | Title II | 20-4451-4455 | 145,294 | 211,428 | 169,142 |
| | Title III | 20-4491-4494 | 60,072 | 69,027 | 55,221 |
| | Title IV | 20-4471-4474 | 0 | 54,549 | 43,639 |
| | Title VI | 20-4417-4418 | 16,667 | 0 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|---|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,907,902 | 1,820,165 | 1,460,983 |
| | Vocational Education | 20-4430 | 32,918 | 35,011 | 28,008 |
| | Total Revenues from Federal Sources | | 2,708,527 | 2,896,852 | 2,317,482 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 3,527,277 | 3,697,619 | 2,958,095 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 3,240,175 | 3,145,975 | 3,046,475 |
| | Total Revenues from Local Sources | | 3,240,175 | 3,145,975 | 3,046,475 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 3,240,175 | 3,145,975 | 3,046,475 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 3,240,175 | 3,145,975 | 3,046,475 |
| All Fund Revenues | Total Revenues/Sources | | 166,725,167 | 174,516,722 | 175,234,439 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 166,725,167 | 174,516,722 | 175,234,439 |

Advertised Appropriations

| Budget Category | Description | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 45,177,586 | 46,437,206 | 47,881,687 |
| | Special Education-Instruction | 11-2XX-100-XXX | 14,274,866 | 14,246,155 | 14,904,043 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 1,941,972 | 2,031,706 | 2,153,467 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 843,282 | 879,400 | 915,597 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 957,304 | 921,039 | 982,144 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 2,483,316 | 2,848,370 | 3,177,806 |
| | Before/After School Programs | 11-421-XXX-XXX | 8,132 | 10,000 | 10,000 |
| | Summer School | 11-422-XXX-XXX | 231,867 | 289,000 | 289,000 |
| | Instructional Alternative Ed Program | 11-423-XXX-XXX | 153,045 | 249,038 | 170,092 |
| | Other Instructional Programs-Instruction | 11-4XX-100-XXX | 5,998 | 15,000 | 15,000 |
| | Community Services Programs/Operations | 11-800-330-XXX | 154,056 | 66,000 | 66,000 |
| | | | | | |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 6,790,714 | 7,870,137 | 7,698,056 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 0 | 20,215 | 20,600 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 1,870,531 | 1,733,907 | 1,930,830 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 3,109,941 | 3,281,886 | 3,240,284 |
| | Undistributed Expenditures—Other Support Services, Students—Extraordinary Services | 11-000-217-XXX | 2,912,978 | 3,277,652 | 3,082,898 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 3,336,490 | 3,252,834 | 3,460,496 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 3,322,565 | 3,590,316 | 3,747,176 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 875,609 | 700,275 | 1,707,638 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 1,408,958 | 1,478,908 | 1,517,842 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 320,161 | 289,588 | 279,788 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,547,586 | 1,491,303 | 1,516,384 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 6,034,633 | 5,812,721 | 5,487,879 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 1,483,872 | 1,460,398 | 1,449,222 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 1,900,735 | 2,039,856 | 1,893,446 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 14,846,336 | 15,161,021 | 15,104,492 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 6,810,239 | 6,851,603 | 7,085,875 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 32,816,234 | 37,736,894 | 38,238,072 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 0 | 50,000 | 50,000 |
| | | | | | |

Advertised Appropriations

| Budget Category | Description | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|---|---|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Support Services | Total Undistributed Expenditures | | 89,387,582 | 96,099,514 | 97,510,978 |
| General Fund Current Expenses | Total General Current Expense | | 155,619,006 | 164,092,428 | 168,075,814 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 255,714 | 3,812 | 0 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 3,908,547 | 3,532,482 | 1,154,055 |
| | Total Capital Outlay | | 4,164,261 | 3,536,294 | 1,154,055 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 60,109 | 44,406 | 0 |
| | General Fund Contribution to School Based Budgeting | 10-000-520-930 | 114,339 | 0 | 0 |
| | General Fund Grand Total | | 159,957,715 | 167,673,128 | 169,229,869 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 73,759 | 91,209 | 72,967 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 72,277 | 73,002 | 58,401 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 106,577 | 99,528 | 79,622 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 160,155 | 134,452 | 107,561 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 141,426 | 138,516 | 110,812 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 49,572 | 49,860 | 39,888 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 214,984 | 214,200 | 171,362 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 744,991 | 709,558 | 567,646 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 545,674 | 706,672 | 560,489 |
| | Title II | 20-XXX-XXX-XXX | 145,294 | 211,428 | 169,142 |
| | Title III | 20-XXX-XXX-XXX | 60,072 | 69,027 | 55,221 |
| | Title IV | 20-XXX-XXX-XXX | 16,667 | 54,549 | 43,639 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,907,902 | 1,820,165 | 1,460,983 |
| | Vocational Education | 20-XXX-XXX-XXX | 32,918 | 35,011 | 28,008 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 2,708,527 | 2,896,852 | 2,317,482 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 3,527,277 | 3,697,619 | 2,958,095 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 3,240,175 | 3,145,975 | 3,046,475 |
| | Total Debt Service Funds | | 3,240,175 | 3,145,975 | 3,046,475 |
| All Fund Expenses | Total Expenditures/Appropriations | | 166,725,167 | 174,516,722 | 175,234,439 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 166,725,167 | 174,516,722 | 175,234,439 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2018 | Audited Balance 06/30/2019 | Estimated Balance 06/30/2020 | Estimated Balance 06/30/2021 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Restricted for General Operating Budget | Capital Reserve | 4,019,983 | 5,286,241 | 3,825,180 | 2,825,180 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 0 | 0 | 0 | 0 |
| | Legal Reserve | 2,619,572 | 3,500,000 | 1,750,000 | 0 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |
| Unrestricted | General Operating Budget | 4,207,480 | 4,136,640 | 3,344,701 | 3,344,701 |
| | Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2017-18 Actual Costs | 2018-19 Actual Costs | 2019-20 Original Budget | 2019-20 Revised Budget | 2020-21 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$17,385 | \$18,206 | \$19,297 | \$19,391 | \$20,057 |
| Total Classroom Instruction | \$10,123 | \$10,626 | \$11,360 | \$11,381 | \$11,741 |
| Classroom-Salaries and Benefits | \$9,542 | \$10,136 | \$10,764 | \$10,745 | \$10,967 |
| Classroom-General Supplies and Textbooks | \$393 | \$285 | \$349 | \$384 | \$493 |
| Classroom-Purchased Services | \$189 | \$205 | \$247 | \$251 | \$281 |
| Total Support Services | \$2,890 | \$2,824 | \$3,045 | \$3,021 | \$3,286 |
| Support Services-Salaries and Benefits | \$2,565 | \$2,438 | \$2,580 | \$2,575 | \$2,866 |
| Total Administrative Costs | \$1,646 | \$1,791 | \$1,797 | \$1,835 | \$1,767 |
| Administration Salaries and Benefits | \$1,401 | \$1,503 | \$1,525 | \$1,523 | \$1,480 |
| Total Operations and Maintenance of Plant | \$2,020 | \$2,208 | \$2,269 | \$2,321 | \$2,357 |
| Operations and Maintenance-Salaries and Benefits | \$1,174 | \$1,191 | \$1,248 | \$1,242 | \$1,364 |
| Board Contribution to Food Services | \$0 | \$0 | \$6 | \$6 | \$7 |
| Total Extracurricular Costs | \$495 | \$550 | \$601 | \$612 | \$675 |
| Total Equipment Costs | \$37 | \$33 | \$0 | \$0 | \$0 |
| Legal Costs | \$51 | \$65 | \$56 | \$60 | \$57 |
| Employee Benefits as a percentage of salaries* | 34.89% | 34.44% | 40.53% | 39.70% | 38.75% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Line Number | Source | Amount | Explanation |
|-------------|---------------------------------|-----------|--|
| 600 | Withdrawal from Capital Reserve | 1,000,000 | Included in budget line 600, Budgeted Withdrawal from Capital Reserve, Cap Res-for Local Share, is \$145,000 for other capital project cost for renovations at Randall Carter Elementary School for additional instructional space, \$72,000 for other capital project costs for renovations at James Fallon Elementary School for additional instructional space, \$142,000 for a fire alarm upgrade at the Early Childhood Center, and \$641,000 in additional funds for the district's Next Generation Science Standards renovation program. The total cost of these project is \$1,000,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards. |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Business Services | Passaic County Improvement Authority - Lease Purchase Program | 0 |
| Others | Township of Wayne - Tree Trimming | 0 |
| | Township of Wayne - Shared Radio System | 0 |
| | Township of Wayne - North Cove Bus Depot | 0 |
| | Morris County Ed Service Commission - Non-Public Service Grant Management | 0 |
| | Township of Wayne - Emergency Service Shelter Support | 0 |
| | Wayne Township - Emergency Services Technology Support | 0 |
| | | |
| Purchasing | Educational Services Commission of NJ - Purchasing Cooperative | 0 |
| | State of New Jersey - Cooperative Purchasing Program | 0 |
| | Alliance for Competitive Energy Services (ACES) | 0 |
| | Morris County Cooperative Pricing Council (MCCPC) | 0 |
| Special Education Services | Northern Region Ed Service Commission - Summer ESY Program | 0 |
| Staffing - Other | Township of Wayne - Shared Cost for Library Aide | 0 |
| | Township of Wayne - Police Department - School Resource Officers | 0 |
| | Township of Wayne - Police Department - Class III SLE Officers | 0 |
| Transportation Services, including Fuel | Northern Region Ed Service Commission - Transportation Cooperative | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|----------------|--|----------------|
| Wayne Township | (A) General Fund School Levy | 153,714,231 |
| | (D) Total School Levy | 156,760,706 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/19) | 5,242,176,900 |
| | (H) Estimated Equalized Valuation (as of 10/01/19) | 10,914,380,387 |
| | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 2.9323 |
| | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 2.9904 |
| | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.4084 |
| | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.4363 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---|
| Andrew Rocco | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor of Grounds |
| | Base Annual Salary Amount | \$77,250 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Floater & Family Illness |
| | Total Allowances Amount | \$3,270 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$1,440 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$21,116 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|--|---|
| Andrew Rocco | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Ann Kluck | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Purchasing Agent |
| | Base Annual Salary Amount | \$77,250 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |

Employee Contract List for District

| Name | Category | Measure |
|-----------|---|---|
| Ann Kluck | Total Allowances Amount | \$5,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$24,656 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dana Sir | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir of Stdnt Sppt Svcs |
| | Base Annual Salary Amount | \$147,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------|---|-------------------------|
| Dana Sir | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$4,250 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$3,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$18,375 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---|
| Dana Sir | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Darryl Fennell | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Mgr of Transportation |
| | Base Annual Salary Amount | \$131,165 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$16,396 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |

Employee Contract List for District

| Name | Category | Measure |
|----------------|--|---|
| Darryl Fennell | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$5,000 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Waiver of Benefits |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dawn Auerbach | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir of Elementary |
| | Base Annual Salary Amount | \$164,100 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|-------------------------|
| Dawn Auerbach | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$5,250 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$38,513 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|--------------------------|
| Donna Reichman | Job Title | Assistant Superintendent |
| | Job Title II | Assistant Superintendent |
| | Base Annual Salary Amount | \$176,621 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 10 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$12,100 |
| | Total Bonuses Amount | \$1,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,101 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$35,379 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------|--|---|
| Donna Reichman | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Emanuele Vittorioso | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor of Maintenance |
| | Base Annual Salary Amount | \$87,550 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Floater & Family Illness |

Employee Contract List for District

| Name | Category | Measure |
|---------------------|---|--------------------------|
| Emanuele Vittorioso | Total Allowances Amount | \$1,770 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$3,340 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$25,944 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Jennifer Varano | Job Title | Assistant Director |
| | Job Title II | Asst Dir Stdnt Spprt Svc |
| | Base Annual Salary Amount | \$137,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---------------------------|
| Jennifer Varano | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$4,250 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$17,125 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$5,000 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Waiver of Health Benefits |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|----------------------------------|
| Jennifer Varano | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Jinnee Demarco | Job Title | Assistant Business Administrator |
| | Job Title II | Asst Bus Administrator |
| | Base Annual Salary Amount | \$113,300 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$4,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$28,073 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |

Employee Contract List for District

| Name | Category | Measure |
|----------------|--|------------------------|
| Jinnee Demarco | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| John Celentano | Job Title | Information Technology |
| | Job Title II | Technician |
| | Base Annual Salary Amount | \$91,780 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|-------------------------|
| John Celentano | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 9 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$1,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$21,473 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------|---|---|
| John Maso | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir of Facilities |
| | Base Annual Salary Amount | \$156,869 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | None Reported |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None Reported |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|---|
| John Maso | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Joseph Borchard | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir of Technology |
| | Base Annual Salary Amount | \$144,937 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---|
| Joseph Borchard | Total Allowances Amount | \$5,250 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$3,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$33,117 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$5,000 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Waiver of Benefits |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Lisa Hogan | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Manager of HR |
| | Base Annual Salary Amount | \$80,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------|---|-------------------------|
| Lisa Hogan | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 08/19/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 18 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$4,750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$25,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$5,000 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Waiver of Benefits |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---|
| Lisa Hogan | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Luigi Tulipani | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Sprvsr Custodian - Day |
| | Base Annual Salary Amount | \$76,519 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Floater & Family Illness |
| | Total Allowances Amount | \$1,020 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$5,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$29,347 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |

Employee Contract List for District

| Name | Category | Measure |
|----------------|--|-----------------|
| Luigi Tulipani | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Mark Toback | Job Title | Superintendent |
| | Job Title II | Superintendent |
| | Base Annual Salary Amount | \$228,805 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 24 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|-------------|---|-----------------|
| Mark Toback | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$14,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$22,148 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$41,401 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---|
| Maureen Weir | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir of Secondary |
| | Base Annual Salary Amount | \$182,298 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$3,750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$40,787 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|-------------------------|
| Maureen Weir | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Nicholas Polise | Job Title | Information Technology |
| | Job Title II | Information Systems |
| | Base Annual Salary Amount | \$116,230 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 9 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|--------------------------|
| Nicholas Polise | Total Allowances Amount | \$1,750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$3,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$26,950 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Patricia Coviello | Job Title | Secretary |
| | Job Title II | Secretary to Superintend |
| | Base Annual Salary Amount | \$75,572 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|-------------------------|
| Patricia Coviello | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 11 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 9 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$1,450 |
| | Total Stipends Amount | \$1,569 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,447 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$5,000 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Waiver of Benefits |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|---|
| Patricia Coviello | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Paula Clark | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dir of HR/Comp |
| | Base Annual Salary Amount | \$157,590 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 11 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 10 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$4,750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$3,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$34,699 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|--|---|
| Paula Clark | Contractual Post-Employment Benefit Description of Payout of Vacation days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Richard Skibitski | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Fleet Manager |
| | Base Annual Salary Amount | \$103,533 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |

Employee Contract List for District

| Name | Category | Measure |
|-------------------|---|--------------------------|
| Richard Skibitski | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Floater & Family Illness |
| | Total Allowances Amount | \$3,300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,942 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|-------------------------|
| Robert Blanchard | Job Title | Assistant Director |
| | Job Title II | Asst Dir Facilities |
| | Base Annual Salary Amount | \$132,870 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$1,850 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$31,609 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|--|---|
| Robert Blanchard | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Robert Duval | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor Custodial |
| | Base Annual Salary Amount | \$81,287 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|--------------------|
| Robert Duval | Total Allowances Amount | \$1,020 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$840 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$25,161 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Scot Burkholder | Job Title | Assistant Director |
| | Job Title II | Asst Dir of SSS |
| | Base Annual Salary Amount | \$146,260 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|-------------------------|
| Scot Burkholder | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$4,250 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,501 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$18,283 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|-------------------------|
| Scot Burkholder | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Suzanne Fioravanti | Job Title | Information Technology |
| | Job Title II | System Network |
| | Base Annual Salary Amount | \$89,796 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 9 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$1,750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$8,000 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$21,225 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|--|---|
| Suzanne Fioravanti | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Suzanne Koransky | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Supervisor of Nursing |
| | Base Annual Salary Amount | \$137,560 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|-------------------------|
| Suzanne Koransky | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 8 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |
| | Total Allowances Amount | \$4,750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$32,195 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|---|
| Thomas Webber | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Mgr of HVAC/BAS |
| | Base Annual Salary Amount | \$94,760 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Floater & Family Illness |
| | Total Allowances Amount | \$1,250 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,459 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,845 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|-------------------------|
| Thomas Webber | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| William Moffitt | Job Title | Business Administrator |
| | Job Title II | Business Administrator |
| | Base Annual Salary Amount | \$184,370 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/20 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 10 |
| | Description of Other Contracted Non-Working Days | Recess & Family Illness |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|-----------------|
| William Moffitt | Total Allowances Amount | \$13,600 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$600 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$39,819 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | As Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$5,000 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |