

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,400.0	1,373.0	1,406.0
On Roll Special Ed Full-Time	284.0	264.0	281.0
On Roll Subtotal	1,684.0	1,637.0	1,687.0
In Private School Placements	35.0	26.0	0.0
Sent to Other Districts Regular	3.0	2.0	1.0
Sent to Other Districts Special Ed	20.0	22.0	25.0
Received	80.0	72.0	75.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,939,054	14,217,835	14,084,700
	Total Tuition	10-1300	1,027,287	1,280,000	1,239,788
	Unrestricted Miscellaneous Revenues	10-1XXX	201,271	375,000	350,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,400	1,400
	Total Revenues from Local Sources		15,167,612	15,874,235	15,675,888
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,973	175,973	175,973
	Extraordinary Aid	10-3131	366,086	200,000	200,000
	Categorical Special Education Aid	10-3132	1,134,901	1,134,901	1,134,901
	Equalization Aid	10-3176	17,269,149	16,907,051	16,480,693
	Categorical Security Aid	10-3177	556,813	556,813	556,813
	Other State Aids	10-3XXX	2,524	0	0
	Total Revenues from State Sources		19,505,446	18,974,738	18,548,380
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	88,857	81,149	84,974
	Total Revenues from Federal Sources		88,857	81,149	84,974
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,758,875	2,546,156
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	250,000
	Transfers from Other Funds	10-5200	652,791	0	0
	Adjustment for Prior Year Encumbrances		0	1,075,031	0
	Actual Revenues (Over)/Under Expenditures		-762,213	0	0
General Fund Revenues	Total Operating Budget		34,652,493	37,764,028	37,105,398
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	53,236	24,183	17,250
	Total Revenues from Local Sources	20-1XXX	53,236	24,183	17,250
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	35,671	42,855
	Preschool Education Aid	20-3218	1,390,818	1,562,640	1,787,670
	Other Restricted Entitlements	20-32XX	365,597	450,310	382,764
	Total Revenues from State Sources		1,756,415	2,048,621	2,213,289

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	759,228	781,469	664,249
	Title II	20-4451-4455	49,906	61,911	52,624
	Title III	20-4491-4494	0	10,446	8,879
	Title IV	20-4471-4474	38,636	49,852	42,374
	I.D.E.A. Part B (Handicapped)	20-4420-4429	585,849	693,165	589,190
	CARES Act Education Stabilization Fund	20-4530	0	766,392	0
	CARES-Digital Divide Grant	20-4531	0	233,572	0
	Coronavirus Relief Fund (CRF)	20-4532	0	152,111	0
	CRRSA Act-ESSER II	20-4534	0	0	2,224,702
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	142,770
	Other	20-4XXX	419,264	536,932	500,000
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		1,852,883	3,285,850	4,269,788
Special Revenue Fund Revenues	Total Grants and Entitlements		3,662,534	5,358,654	6,500,327
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,238,095	1,792,809	1,609,473
	Total Revenues from Local Sources		1,238,095	1,792,809	1,609,473
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	2
	Total Local Repayment of Debt		1,238,095	1,792,810	1,609,475
	Actual Revenues (Over)/Under Expenditures		21,468	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,259,563	1,792,810	1,609,475
All Fund Revenues	Total Revenues/Sources		39,574,590	44,915,492	45,215,200
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,574,590	44,915,492	45,215,200

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,244,526	9,379,874	9,083,841
	Special Education-Instruction	11-2XX-100-XXX	3,161,876	3,292,023	3,157,539
	Basic Skills/Remedial-Instruction	11-230-100-XXX	384,448	367,543	362,850
	Bilingual Education-Instruction	11-240-100-XXX	144,200	135,842	124,691
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	122,310	124,202	120,413
	School-Sponsored Athletics-Instruction	11-402-100-XXX	583,899	748,585	736,700
	Summer School	11-422-XXX-XXX	6,766	61,500	61,000
	Other Alternative Education Program	11-425-XXX-XXX	5,280	57,300	57,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,333,321	2,678,605	2,844,257
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,592	11,955	13,077
	Undistributed Expenditures-Health Services	11-000-213-XXX	356,923	419,608	381,868
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	597,390	561,776	579,216
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	788,517	877,644	817,134
	Undistributed Expenditures-Guidance	11-000-218-XXX	948,621	1,016,729	1,010,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	548,262	615,910	613,875
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	234,201	262,381	278,357
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	167,696	196,443	145,262
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,859	32,905	36,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	636,875	788,529	746,938
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,330,008	1,482,691	1,406,922
	Undistributed Expenditures-Central Services	11-000-251-XXX	446,922	513,563	509,250
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	334,928	458,011	280,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,856,208	3,199,204	3,347,820
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,360,863	3,016,032	2,814,552
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,805,209	6,265,552	6,315,501
	Total Undistributed Expenditures		20,777,395	22,397,538	22,140,779
General Fund Current Expenses	Total General Current Expense		33,430,700	36,564,407	35,845,313

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	475,456	414,881	454,510
	Facilities Acquisition and Construction Services	12-000-400-XXX	528,523	366,958	581,098
	Interest Deposit to Capital Reserve	10-604	0	1,400	1,400
	Total Capital Outlay		1,003,979	783,239	1,037,008
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	217,814	416,382	223,077
	General Fund Grand Total		34,652,493	37,764,028	37,105,398
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	53,236	24,183	17,250
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	582,517	901,702	931,478
	Support Services	20-218-200-XXX	797,711	452,955	760,047
	Facility Acquisition and Construction Services	20-218-400-XXX	10,590	243,654	139,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,390,818	1,598,311	1,830,525
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	43,859	51,866	44,086
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	81,290	69,097
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	50,001	42,501
	Nonpublic Nursing Services	20-XXX-XXX-XXX	84,681	86,598	73,608
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	28,594	26,714	22,707
	Nonpublic Security Aid	20-XXX-XXX-XXX	130,565	153,841	130,765
	Other	20-XXX-XXX-XXX	77,898	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,756,415	2,048,621	2,213,289
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	759,228	781,469	664,249
	Title II	20-XXX-XXX-XXX	49,906	61,911	52,624
	Title III	20-XXX-XXX-XXX	0	10,446	8,879
	Title IV	20-XXX-XXX-XXX	38,636	49,852	42,374
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	585,849	693,165	589,190
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	766,392	0
	Other	20-XXX-XXX-XXX	419,264	500,000	500,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	233,572	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	152,111	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	36,932	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	2,224,702
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	142,770
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,852,883	3,285,850	4,269,788
Special Revenue Fund Expenses	Total Special Revenue Funds		3,662,534	5,358,654	6,500,327
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,259,563	1,792,810	1,609,475
	Total Debt Service Funds		1,259,563	1,792,810	1,609,475
All Fund Expenses	Total Expenditures/Appropriations		39,574,590	44,915,492	45,215,200
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,574,590	44,915,492	45,215,200

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,051,694	682,994	464,394	215,794
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,967,850	3,224,776	1,990,686	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,157,298	1,253,689	1,289,250	733,780
	Repayment of Debt	21,471	3	2	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,515	\$17,319	\$18,678	\$19,842	\$19,039
Total Classroom Instruction	\$9,995	\$9,916	\$10,791	\$11,409	\$10,804
Classroom-Salaries and Benefits	\$9,593	\$9,628	\$10,267	\$10,750	\$10,153
Classroom-General Supplies and Textbooks	\$135	\$143	\$213	\$230	\$361
Classroom-Purchased Services	\$266	\$145	\$311	\$429	\$289
Total Support Services	\$2,735	\$2,961	\$3,018	\$3,179	\$3,218
Support Services-Salaries and Benefits	\$2,170	\$2,257	\$2,284	\$2,395	\$2,410
Total Administrative Costs	\$1,922	\$2,013	\$2,159	\$2,403	\$2,147
Administration Salaries and Benefits	\$1,437	\$1,476	\$1,526	\$1,676	\$1,584
Total Operations and Maintenance of Plant	\$2,361	\$1,914	\$2,087	\$2,205	\$2,247
Operations and Maintenance-Salaries and Benefits	\$851	\$842	\$965	\$937	\$967
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$502	\$515	\$619	\$643	\$618
Total Equipment Costs	\$132	\$289	\$321	\$406	\$355
Legal Costs	\$42	\$44	\$39	\$40	\$42
Employee Benefits as a percentage of salaries*	34.07%	34.39%	34.31%	33.18%	34.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	United States Universal Service Fund	286,250	Erate Funding
765	State of New Jersey	382,764	Nonpublic State Aid Entitlements
825	21st Century Learning Centers Community Grant	500,000	Federal BOOST Grant
	Elementary and Secondary Relief ESSER II Funding	2,412,472	ESSER II allocation, Learning acceleration and mental health support

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District is a member of the New Jersey Schools Insurance Group Joint Insurance Fund and also Southern Coastal Regional Employee Health Benefits Fund	0
Municipal/Public Works	Interlocal Agreement with Buena Borough MUA for Water Testing and Compliance Services	0
	Interlocal Agreement with Buena Vista Township for Road Salt	0
Others	Purchase of natural gas and electric utilities through ACES Program	0
	Purchase of telecommunication services through the Alliance for Competitive Telecommunications Services (ACT) Program	0
Purchasing	Member of Hunterdon County Educational Services Commission purchasing Co-op	0
	Member of OMNIA Partner Purchasing Co-op	0
	Member of Purchasing Cooperative of America (PCA) purchasing Co-op	0
	Member of 1 Government Procurement Alliance (1GPA) purchasing Co-op	0
	Member of Educational Services Commission of NJ purchasing Co-op	0
	Member of Camden County Educational Services Commission purchasing Co-op	0
Technology Services	District Technology Services contracted through Camden County Educational Services Commission purchasing Co-op pricing	0
Transportation Services, including Fuel	Coordinated Transportation Services Agreement between Greater Egg Harbor Regional School District and Buena Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Buena Boro	(A) General Fund School Levy	4,292,700
	(D) Total School Levy	4,857,298
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	287,749,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	268,698,665
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4918
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6880
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5976
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8077
Buena Vista Twp	(A) General Fund School Levy	9,858,567
	(D) Total School Levy	11,043,404
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	644,015,306
	(H) Estimated Equalized Valuation (as of 10/01/20)	626,806,658
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5308
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7148
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5728
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7619

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$387
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 24 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days are non-cumulative and non-reimbursable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cappuccio, Jr.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and holidays

Employee Contract List for District

Name	Category	Measure
David Cappuccio, Jr.	Total Allowances Amount	\$4,875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,887
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 32 days allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pasquale Yacovelli	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Yacovelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,411
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days are non-cumulative and non-reimbursable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Yacovelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terry Blasetto	Job Title	Other
	Job Title II	Accounting Specialist
	Base Annual Salary Amount	\$86,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$387
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,172
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - Maximum amount



Employee Contract List for District

Name	Category	Measure
Terry Blasetto	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days are non-reimbursable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported