

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	349.0	355.0	347.0
On Roll Special Ed Full-Time	73.0	66.0	81.0
On Roll Subtotal	422.0	421.0	428.0
Received		3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,195,106	7,425,545	7,660,592
	Total Tuition	10-1300	59,638	130,706	181,922
	Rents and Royalties	10-1910	0	4,200	0
	Unrestricted Miscellaneous Revenues	10-1XXX	87,766	4,000	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	4,067	2,000	1,200
	Total Revenues from Local Sources		7,346,581	7,567,451	7,843,714
General Fund Revenues from State Sources	School Choice Aid	10-3116	51,433	52,780	52,492
	Categorical Transportation Aid	10-3121	101,114	101,114	101,114
	Extraordinary Aid	10-3131	252,637	0	0
	Categorical Special Education Aid	10-3132	254,322	261,844	261,844
	Equalization Aid	10-3176	673,606	622,046	547,502
	Categorical Security Aid	10-3177	38,137	38,137	38,137
	Adjustment Aid	10-3178	120,117	0	0
	Total Revenues from State Sources		1,491,366	1,075,921	1,001,089
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	93,068	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	200,000
	Withdrawal from Maintenance Reserve	10-310	26,266	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	135,000
	Transfers from Other Funds	10-5200	0	70,296	48,938
	Actual Revenues (Over)/Under Expenditures		35,929	0	0
General Fund Revenues	Total Operating Budget		8,993,210	8,713,668	9,228,741
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	17,658	0	0
	Total Revenues from Local Sources	20-1XXX	17,658	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	59,280	23,254	18,603
	Title II	20-4451-4455	0	5,100	4,080
	Title III	20-4491-4494	0	1,319	0
	Title IV	20-4471-4474	0	8,000	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	95,151	99,000	79,200
	CARES Act Education Stabilization Fund	20-4530	10,277	13,094	0
	Other	20-4XXX	38,241	0	0
	Total Revenues from Federal Sources		202,949	149,767	101,883
Special Revenue Fund Revenues	Total Grants and Entitlements		220,607	149,767	101,883
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	152,775	147,857	157,832
	Local Tax Levy-Premerger Debt	40-1210	146,817	147,788	147,788
	Total Revenues from Local Sources		299,592	295,645	305,620
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	147,033	100,416	81,669
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	47,072	0
	Total Local Repayment of Debt		446,625	443,133	387,289
	Actual Revenues (Over)/Under Expenditures		138,597	0	0
Debt Service Fund Revenues	Total Repayment of Debt		585,222	443,133	387,289
All Fund Revenues	Total Revenues/Sources		9,799,039	9,306,568	9,717,913
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,799,039	9,306,568	9,717,913

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,555,727	2,775,269	2,891,281
	Special Education-Instruction	11-2XX-100-XXX	995,981	1,030,185	1,058,042
	Basic Skills/Remedial-Instruction	11-230-100-XXX	86,222	73,269	47,819
	Bilingual Education-Instruction	11-240-100-XXX	36,650	37,417	37,417
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,376	50,400	52,150
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,658	39,125	39,620
	Summer School	11-422-XXX-XXX	32,586	36,241	31,900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	36,742	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	97,880	100,663	85,067
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	130,895	140,084	144,864
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	289,899	315,000	321,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	74,037	77,437	77,437
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	353,212	385,707	376,092
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	96,276	141,838	144,647
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	152,658	159,208	161,648
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,203	21,000	21,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	150,069	170,180	168,230
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	244,284	247,874	234,466
	Undistributed Expenditures-Central Services	11-000-251-XXX	177,681	175,075	179,165
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	77,395	83,060	36,605
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	612,680	592,803	686,055
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	233,661	240,748	284,120
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,629,876	1,803,942	1,920,597
	Total Undistributed Expenditures		4,368,448	4,654,619	4,840,993
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	0
	Increase In Maintenance Reserve	10-606	30,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	244,791	0	0
	Interest Earned on Current Expense Emergency Res	10-607	4	0	0
General Fund Current Expenses	Total General Current Expense		8,430,443	8,697,525	8,999,222

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	6,600	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	148,514	14,143	214,143
	Increase In Capital Reserve	10-604	403,586	0	0
	Interest Deposit to Capital Reserve	10-604	4,067	2,000	1,200
	Total Capital Outlay		562,767	16,143	215,343
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	14,176
	General Fund Grand Total		8,993,210	8,713,668	9,228,741
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,658	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	59,280	23,254	18,603
	Title II	20-XXX-XXX-XXX	0	5,100	4,080
	Title III	20-XXX-XXX-XXX	0	1,319	0
	Title IV	20-XXX-XXX-XXX	0	8,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	95,151	99,000	79,200
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,277	13,094	0
	Other	20-XXX-XXX-XXX	38,241	0	0
	Total Federal Projects	20-XXX-XXX-XXX	202,949	149,767	101,883
Special Revenue Fund Expenses	Total Special Revenue Funds		220,607	149,767	101,883
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	585,222	443,133	387,289
	Total Debt Service Funds		585,222	443,133	387,289
All Fund Expenses	Total Expenditures/Appropriations		9,799,039	9,306,568	9,717,913
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,799,039	9,306,568	9,717,913

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	476,788	879,678	881,678	682,878
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	427,385	431,119	432,119	432,119
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	504	245,299	245,299	110,299
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	543,755	502,636	224,694	224,694
	Repayment of Debt	185,669	47,072	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,865	\$18,082	\$19,342	\$20,133	\$20,410
Total Classroom Instruction	\$11,754	\$11,023	\$11,909	\$12,277	\$12,558
Classroom-Salaries and Benefits	\$10,982	\$10,603	\$11,356	\$11,700	\$11,963
Classroom-General Supplies and Textbooks	\$522	\$231	\$285	\$298	\$304
Classroom-Purchased Services	\$250	\$189	\$267	\$280	\$292
Total Support Services	\$3,488	\$3,403	\$3,815	\$3,954	\$3,890
Support Services-Salaries and Benefits	\$2,795	\$2,680	\$3,003	\$3,107	\$3,038
Total Administrative Costs	\$1,807	\$1,820	\$1,772	\$1,985	\$1,845
Administration Salaries and Benefits	\$1,568	\$1,451	\$1,478	\$1,530	\$1,562
Total Operations and Maintenance of Plant	\$1,569	\$1,587	\$1,560	\$1,620	\$1,821
Operations and Maintenance-Salaries and Benefits	\$832	\$763	\$824	\$853	\$846
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$236	\$235	\$271	\$280	\$281
Total Equipment Costs	\$50	\$15	\$0	\$0	\$0
Legal Costs	\$11	\$16	\$23	\$24	\$16
Employee Benefits as a percentage of salaries*	31.13%	31.09%	33.49%	32.46%	33.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in New Jersey Schools Insurance Group	0
Municipal/Public Works	Snow removal serviced by Clinton and Glen Gardner Municipality	0
Others	Facilities shared with Town of Clinton for Recreation & Athletics	0
Professional Staff Development	Coordinate effort with neighboring districts	0
Purchasing	Purchasing using Coop wtih ESC of various counties, Natural Gas through ACES and Electricity through ESC of NJ	0
Transportation Services, including Fuel	Bus and van routes for Glen Gardner utilizing HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Town	(A) General Fund School Levy	5,348,193
	(D) Total School Levy	5,604,501
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	396,809,150
	(H) Estimated Equalized Valuation (as of 10/01/20)	419,678,094
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3478
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4124
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2744
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3354
Glen Gardner	(A) General Fund School Levy	2,221,572
	(D) Total School Levy	2,237,343
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	140,002,363
	(H) Estimated Equalized Valuation (as of 10/01/20)	170,859,608
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5868
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5981
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3002
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3095

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Seth Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$156,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$23,049
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Turner	Job Title	Assistant Superintendent
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$107,337
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Turner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,945
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Turner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenine Kastner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$128,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,100
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 Max

Employee Contract List for District

Name	Category	Measure
Jenine Kastner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Trimmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Supervisor
	Base Annual Salary Amount	\$94,772
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Trimmer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,898
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/20/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,909
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported