

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	879.0	878.0	894.0
On Roll Special Ed Full-Time	194.0	192.0	176.0
On Roll Subtotal	1,073.0	1,070.0	1,070.0
In Private School Placements	6.0	6.0	9.0
Sent to Other Districts Special Ed	7.0	8.0	9.0
Received	13.0	1.0	12.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,997,999	22,437,957	22,886,716
	Total Tuition	10-1300	40,600	42,000	36,000
	Transportation Fees from Individuals	10-1410	17,250	0	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	9,292	40,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	281	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	2,493	50	50
	Other Restricted Miscellaneous Revenues	10-1XXX	12,483	0	0
	Total Revenues from Local Sources		22,080,398	22,520,057	23,012,816
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	126,575	126,575	126,575
	Extraordinary Aid	10-3131	299,556	0	0
	Categorical Special Education Aid	10-3132	808,446	907,656	1,012,087
	Equalization Aid	10-3176	11,741	11,741	11,741
	Categorical Security Aid	10-3177	55,927	55,927	55,927
	Other State Aids	10-3XXX	2,610	0	0
	Total Revenues from State Sources		1,304,855	1,101,899	1,206,330
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	298	0	0
	Total Revenues from Federal Sources		298	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,478,801	1,640,708
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	539,743	420,743
	Other Financing Sources	10-5XXX	36,407	0	0
	Adjustment for Prior Year Encumbrances		0	967,406	0
	Actual Revenues (Over)/Under Expenditures		-995,755	0	0
General Fund Revenues	Total Operating Budget		22,426,203	26,607,906	26,280,597
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,234	0	0
	Other Revenue from Local Sources	20-1XXX	94,600	0	0
	Total Revenues from Local Sources	20-1XXX	119,834	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	25,661	0
	Other Restricted Entitlements	20-32XX	115,072	162,264	0
	Total Revenues from State Sources		115,072	187,925	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	106,442	94,477	10,000
	Title II	20-4451-4455	31,302	41,663	20,000
	Title III	20-4491-4494	0	2,714	0
	Arp-Idea Preschool	20-4409	0	4,917	0
	Arp-Idea Basic	20-4419	0	57,611	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	328,413	327,805	240,000
	Arp-ESSER	20-4540	0	975,881	0
	CARES Act Education Stabilization Fund	20-4530	94,835	0	0
	CARES-Digital Divide Grant	20-4531	7,434	0	0
	Coronavirus Relief Fund (CRF)	20-4532	37,846	0	0
	CRRSA Act-ESSER II	20-4534	0	338,096	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		631,272	1,913,164	270,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		55,774	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		921,952	2,101,089	270,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	474,900	465,100	448,100
	Total Revenues from Local Sources		474,900	465,100	448,100
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		474,900	465,100	448,100
Debt Service Fund Revenues	Total Repayment of Debt		474,900	465,100	448,100
All Fund Revenues	Total Revenues/Sources		23,823,055	29,174,095	26,998,697
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,823,055	29,174,095	26,998,697

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,803,915	8,311,680	8,009,878
	Special Education-Instruction	11-2XX-100-XXX	2,342,020	2,407,143	2,779,279
	Basic Skills/Remedial-Instruction	11-230-100-XXX	67,070	128,422	171,492
	Bilingual Education-Instruction	11-240-100-XXX	103,598	143,332	114,174
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,170	26,071	45,299
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,725	49,000	44,000
	Community Services Programs/Operations	11-800-330-XXX	0	10,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	767,751	1,161,621	1,310,579
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,822	39,123	34,004
	Undistributed Expenditures-Health Services	11-000-213-XXX	319,942	360,988	359,128
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	430,109	443,378	455,091
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	288,242	250,921	326,340
	Undistributed Expenditures-Guidance	11-000-218-XXX	423,645	458,143	443,681
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,064,232	1,242,167	1,099,101
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	176,925	219,802	225,174
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	741,811	958,049	1,069,149
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,458	39,170	33,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	543,761	630,678	653,699
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	875,899	851,849	840,694
	Undistributed Expenditures-Central Services	11-000-251-XXX	235,020	281,703	292,102
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	122,778	146,467	148,161
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,178,964	2,906,498	2,814,645
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	457,148	724,280	704,697
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,368,737	4,165,236	3,854,254
	Total Undistributed Expenditures		12,050,244	14,880,073	14,663,999
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		22,383,742	25,955,771	25,838,171

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	40,669	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	21,633	561,416	442,376
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		21,633	602,135	442,426
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	20,828	50,000	0
	Total Summer School	13-422-X00-XXX	20,828	50,000	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	20,828	50,000	0
General Fund Expenses and Transfers	General Fund Grand Total		22,426,203	26,607,906	26,280,597
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	94,600	0	0
	Student Activity Fund	20-475-XXX-XXX	81,008	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,430	10,924	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,127	35,832	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,364	48,168	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,896	23,296	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,644	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,255	36,400	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	25,661	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	115,072	187,925	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	106,442	94,477	10,000
	Title II	20-XXX-XXX-XXX	31,302	41,663	20,000
	Title III	20-XXX-XXX-XXX	0	2,714	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	328,413	327,805	240,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	57,611	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,917	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	94,835	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,434	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	37,846	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	338,096	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	25,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	975,881	0
	Total Federal Projects	20-XXX-XXX-XXX	631,272	1,913,164	270,000
Special Revenue Fund Expenses	Total Special Revenue Funds		921,952	2,101,089	270,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	474,900	465,100	448,100
	Total Debt Service Funds		474,900	465,100	448,100
All Fund Expenses	Total Expenditures/Appropriations		23,823,055	29,174,095	26,998,697
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,823,055	29,174,095	26,998,697

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,058,456	1,531,110	1,640,708	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,128,361	1,458,738	919,045	498,352
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	154,324	170,186	170,236	170,286
	Legal Reserve	1,279,001	1,238,399	250,000	0
	Unemployment Fund	86,570	99,053	99,053	99,053
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	115,466	59,692	59,692	59,692
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,794	\$19,739	\$21,546	\$22,481	\$22,250
Total Classroom Instruction	\$11,217	\$11,855	\$12,762	\$13,002	\$12,909
Classroom-Salaries and Benefits	\$10,933	\$11,619	\$12,316	\$12,544	\$12,639
Classroom-General Supplies and Textbooks	\$240	\$222	\$351	\$360	\$233
Classroom-Purchased Services	\$44	\$14	\$96	\$97	\$37
Total Support Services	\$3,670	\$3,776	\$3,992	\$4,389	\$4,358
Support Services-Salaries and Benefits	\$2,592	\$2,660	\$2,890	\$2,941	\$2,854
Total Administrative Costs	\$1,881	\$1,949	\$2,042	\$2,139	\$2,126
Administration Salaries and Benefits	\$1,548	\$1,515	\$1,630	\$1,689	\$1,641
Total Operations and Maintenance of Plant	\$1,931	\$2,135	\$2,640	\$2,840	\$2,742
Operations and Maintenance-Salaries and Benefits	\$457	\$532	\$546	\$566	\$550
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$81	\$19	\$84	\$86	\$103
Total Equipment Costs	\$89	\$0	\$0	\$38	\$0
Legal Costs	\$21	\$18	\$25	\$44	\$25
Employee Benefits as a percentage of salaries*	25.15%	23.76%	27.74%	27.82%	25.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	PARTICIPATES IN SHARED CURRICULUM SERVICES WITH PASCACK VALLEY RHS (PVRHS) & OTHER DISTRICTS	0
Insurance Coverages and Benefits	PARTICIPATE IN THE NORTHEAST SCHOOL BOARD INSURANCE GROUP (NESBIG) WITH APPROX. (40) OTHER BOARD OF EDUCATIONS FOR PROPERTY/CASUALTY INSURANCE, EMPLOYMENT PRACTICES INSURANCE, AND WORKERS' COMPENSATION INSURANCE	0
Purchasing	PARTICIPATES IN COOPERATIVE PURCHASING (ED DATA, ESCNJ, UNION CO. COOP, HCESC, ECT)	0
Special Education Services	PARTICIPATES IN REGION II COOPERATIVE IN SPECIAL ED SERVICES SUCH AS TRANSPORTATION, STAFF DEVELOPMENT, & TRAINING	0
Technology Services	SHARE PRIVATE OPTIC NETWORK WITH PASCACK VALLEY RHS (PVRHS) AND VIRTUALIZATION	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsdale	(A) General Fund School Levy	22,886,716
	(D) Total School Levy	23,231,296
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,706,008,084
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,967,672,292
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3415
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3617
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1631
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1806

Employee Contract List for District

Name	Category	Measure
Michael Amuso	Job Title	Other
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$97,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$2,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amt at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Amuso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ulshoefer	Job Title	Other
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$109,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Ulshoefer	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Lombardy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lombardy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$15,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,332
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lombardy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sacha Pouliot	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,982
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,942
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NA

Employee Contract List for District

Name	Category	Measure
Sacha Pouliot	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported