

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	827.0	839.0	855.0
On Roll Special Ed Full-Time	108.0	106.0	94.0
On Roll Subtotal	935.0	945.0	949.0
In Private School Placements	3.0		2.0
Sent to Other Districts Special Ed	9.0	9.0	9.0
Received	5.0	12.0	11.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,983,838	17,323,515	17,535,045
	Total Tuition	10-1300	14,125	13,750	13,750
	Transportation Fees from Individuals	10-1410	18,735	39,000	39,000
	Rents and Royalties	10-1910	0	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,102	4,500	4,500
	Interest Earned on Maintenance Reserve	10-1XXX	2,451	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	922	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	100	0	0
	Total Revenues from Local Sources		17,023,273	17,456,266	17,667,796
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	192,645	192,645	192,645
	Extraordinary Aid	10-3131	314,279	125,000	125,000
	Categorical Special Education Aid	10-3132	567,610	734,577	928,348
	Categorical Security Aid	10-3177	18,499	18,499	18,499
	Other State Aids	10-3XXX	5,800	0	0
	Total Revenues from State Sources		1,098,833	1,070,721	1,264,492
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	22,848	0	0
	Total Revenues from Federal Sources		22,848	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	516,848	595,079
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	38,022	0
	Actual Revenues (Over)/Under Expenditures		-601,166	0	0
General Fund Revenues	Total Operating Budget		17,543,788	19,381,857	19,527,367
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	33,618	0	0
	Other Revenue from Local Sources	20-1XXX	16,955	1,847	0
	Total Revenues from Local Sources	20-1XXX	50,573	1,847	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	131,083	63,767	48,436
	Title II	20-4451-4455	28,465	29,883	17,684
	Title III	20-4491-4494	1,382	7,985	3,360
	Arp-Idea Preschool	20-4409	0	3,402	0
	Arp-Idea Basic	20-4419	0	39,833	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	191,989	211,338	158,000
	CARES Act Education Stabilization Fund	20-4530	107,066	0	0
	Coronavirus Relief Fund (CRF)	20-4532	57,488	0	0
	CRRSA Act-ESSER II	20-4534	0	415,367	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	26,656	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		517,473	843,231	227,480
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,937	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		563,109	845,078	227,480
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	41,000	41,000	41,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	549,747	136,888	864,022
	Total Revenues from Local Sources		549,747	136,888	864,022
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		590,747	177,888	905,023
Debt Service Fund Revenues	Total Repayment of Debt		590,747	177,888	905,023
All Fund Revenues	Total Revenues/Sources		18,697,644	20,404,823	20,659,870
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,697,644	20,404,823	20,659,870

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,170,584	6,410,295	6,599,289
	Special Education-Instruction	11-2XX-100-XXX	1,652,514	1,868,609	1,930,028
	Basic Skills/Remedial-Instruction	11-230-100-XXX	186,163	446,766	458,478
	Bilingual Education-Instruction	11-240-100-XXX	71,457	74,944	80,800
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,235	60,550	65,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,786	46,500	51,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	894,418	857,706	891,066
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,581	28,120	28,965
	Undistributed Expenditures-Health Services	11-000-213-XXX	243,900	322,808	325,352
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	373,121	401,251	455,586
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	315,350	448,445	445,442
	Undistributed Expenditures-Guidance	11-000-218-XXX	167,082	176,626	183,237
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	515,241	541,191	555,553
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	227,372	242,394	254,601
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	64,231	109,080	119,644
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,735	36,350	36,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	397,693	510,918	480,532
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	715,345	772,902	789,124
	Undistributed Expenditures-Central Services	11-000-251-XXX	341,908	435,885	396,519
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	69,103	75,040	76,948
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,348,305	1,450,307	1,472,264
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	558,349	777,991	791,188
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,679,207	2,949,988	3,010,257
	Total Undistributed Expenditures		8,943,941	10,137,002	10,312,628
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		17,047,680	19,044,667	19,498,474

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	130,419	8,297	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	365,689	328,393	28,393
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		496,108	337,190	28,893
General Fund Expenses and Transfers	General Fund Grand Total		17,543,788	19,381,857	19,527,367
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,955	1,847	0
	Student Activity Fund	20-475-XXX-XXX	28,681	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	131,083	63,767	48,436
	Title II	20-XXX-XXX-XXX	28,465	29,883	17,684
	Title III	20-XXX-XXX-XXX	1,382	7,985	3,360
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	191,989	211,338	158,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	39,833	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	3,402	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	107,066	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	57,488	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	415,367	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	26,656	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	517,473	843,231	227,480
Special Revenue Fund Expenses	Total Special Revenue Funds		563,109	845,078	227,480
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	590,747	177,888	905,023
	Total Debt Service Funds		590,747	177,888	905,023
All Fund Expenses	Total Expenditures/Appropriations		18,697,644	20,404,823	20,659,870
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,697,644	20,404,823	20,659,870

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	604,311	662,803	545,955	350,876
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	2,066,934	2,711,810	2,412,310	2,412,810
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	74,797	74,798	74,799
	Legal Reserve	800,000	800,000	400,000	0
	Unemployment Fund	174,438	174,538	174,538	174,538
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	78,298	83,235	83,235	83,235
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,635	\$16,787	\$18,347	\$18,422	\$18,774
Total Classroom Instruction	\$9,824	\$10,771	\$11,542	\$11,539	\$11,799
Classroom-Salaries and Benefits	\$9,430	\$10,396	\$11,081	\$11,054	\$11,335
Classroom-General Supplies and Textbooks	\$276	\$303	\$337	\$330	\$349
Classroom-Purchased Services	\$118	\$71	\$124	\$155	\$115
Total Support Services	\$2,417	\$2,451	\$2,893	\$2,856	\$2,967
Support Services-Salaries and Benefits	\$1,881	\$1,823	\$2,104	\$2,063	\$2,187
Total Administrative Costs	\$1,961	\$2,017	\$2,174	\$2,286	\$2,232
Administration Salaries and Benefits	\$1,772	\$1,887	\$1,923	\$1,923	\$1,997
Total Operations and Maintenance of Plant	\$1,324	\$1,517	\$1,595	\$1,600	\$1,622
Operations and Maintenance-Salaries and Benefits	\$309	\$328	\$378	\$325	\$358
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$107	\$29	\$139	\$138	\$151
Total Equipment Costs	\$43	\$140	\$0	\$9	\$0
Legal Costs	\$22	\$21	\$35	\$35	\$35
Employee Benefits as a percentage of salaries*	27.85%	24.90%	26.07%	25.21%	24.67%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Preschool Tuition	13,750	Tuition for the district's preschool integrated classes, children are selected to participate via a lottery
240	Subscription busing fees	39,000	The district offer's subscription busing
300	Miscellaneous Revenue	4,500	Miscellaneous receipts and refunds



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Montvale participates in E-Rate, the FCC's Universal Services Program for school and libraries	0
Curriculum Services	Montvale participates with the sending districts and the regional high school to provide, review, and revise curriculum	0
Custodial and Maintenance Services	The Montvale Spring Track Program uses the local regional high school track for track meets	0
Insurance Coverages and Benefits	Montvale participates in self insurance pools, South Bergen Workers Compensation (SOBER) and School Alliance Insurance Fund (SAIF). SAIF provides building walk throughs to advice on safety and security issues	0
Municipal/Public Works	The Montvale Schools and the Montvale Police Department cooperatively run safety drills and consult on school security issues	0
	The school district shares fields use and maintenance with the Borough of Montvale	0
Nursing Services	The cost for the nurse for the district's summer programs that take place in the Montvale Schools are shared with the Borough of Montvale for their summer camp	0
Professional Staff Development	Montvale participates with the regional high school to provide staff workshops on professional development days and after school	0
Purchasing	Montvale participates in Cooperating Bidding interlocal agreements for the purchase of goods and services with the Education Services Commission of New Jersey. Ed-Data. and Hunterdon Co-Op	0
	Montvale participates in ACES bid for natural gas	0
	Montvale participates in Education Services Commission of New Jersey bid for electricity	0
Special Education Services	Montvale hosts special education classes as space permits and sends students to other public school district programs when appropriate. The Montvale District currently has students placed at The Valley Program, Park Academy, River Vale Schools, and Bergen County Special Services.	0
	Montvale participates in Region II programs for related services, OT/PT, parent training, ABA and services.	0
	Montvale participates in shared services for student evaluations with Region II	0
Transportation Services, including Fuel	Montvale participates with Region II for transportation of classified students with special needs, for both in and out of district placements	0

Estimated Tax Rates

Municipality	Category	Amount
Montvale	(A) General Fund School Levy	17,429,280
	(D) Total School Levy	17,923,258
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,079,574,689
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,457,435,981
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8381
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8619
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7092
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7293

Employee Contract List for District

Name	Category	Measure
Andrea Wasserman	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,504
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$1,304
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation day payout paid at Superintendent's daily rate on last day of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA - there is no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Marshall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$79,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16

Employee Contract List for District

Name	Category	Measure
Brian Marshall	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, min of 80 days, max of 140, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at employee's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day for 3 unused days, \$75/day for 2 unused days, Conversion to 1 sick day for one unused day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Currey	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N

Employee Contract List for District

Name	Category	Measure
Donna Currey	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$2,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, minimum of 80 days, max of 140 days, maximum total amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at employee's daily rate on last day of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day up to 3 unused days, \$75/day up to 2 unused days, Conversion to sick day for 1 unused day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Currey	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Darren Petersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,246
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$3,857
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0

Employee Contract List for District

Name	Category	Measure
Dr. Darren Petersen	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at Superintendent's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA - there is no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Valois	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$103,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported



Employee Contract List for District

Name	Category	Measure
Peter Valois	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays, Recess Days
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, minimum of 80 days, up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, vacation days paid out at employee's daily rate on last date of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$100/day for up to 3 unused days; \$75/day for 2 unused days; Conversion to sick day for 1 unused day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Valois	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported