

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,990.0	2,987.0	3,023.0
On Roll Special Ed Full-Time	487.0	498.0	504.0
On Roll Subtotal	3,477.0	3,485.0	3,527.0
In Private School Placements	52.0	45.0	45.0
Sent to Other Districts Regular	0.0	0.0	38.0
Sent to Other Districts Special Ed	23.0	20.0	24.0
Received	44.0	51.0	6.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	66,280,667	68,082,300	69,285,853
	Total Tuition	10-1300	725,104	787,200	917,015
	Rents and Royalties	10-1910	0	0	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	390,121	611,616	364,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	2,000	17,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	500	10,000	10,000
	Total Revenues from Local Sources		67,396,392	69,496,116	70,671,868
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	353,878	353,878	353,878
	Extraordinary Aid	10-3131	1,599,211	0	0
	Categorical Special Education Aid	10-3132	1,959,624	2,559,048	3,165,413
	Categorical Security Aid	10-3177	285,644	285,644	285,644
	Other State Aids	10-3XXX	31,320	31,320	26,622
	Total Revenues from State Sources		4,229,677	3,229,890	3,831,557
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,847	38,066	38,808
	Total Revenues from Federal Sources		6,847	38,066	38,808
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,905,329	1,979,157	2,747,770
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,161,045	2,553,633
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,079,754	0	0
	Withdrawal from Maintenance Reserve	10-310	600,000	0	0
	Actual Revenues (Over)/Under Expenditures		-3,113,721	0	0
General Fund Revenues	Total Operating Budget		73,104,278	76,904,274	79,843,636
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	247,195	0	0
	Scholarship Fund Revenue	20-1770	1,366	0	0
	Donations to Address Digital Divide	20-1921	0	42,970	0
	Other Revenue from Local Sources	20-1XXX	33,132	105,035	0
	Total Revenues from Local Sources	20-1XXX	281,693	148,005	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	337,668	351,735	298,975
	Total Revenues from State Sources		337,668	351,735	298,975
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	134,172	196,861	129,126
	Title II	20-4451-4455	10,136	103,567	48,174
	Title III	20-4491-4494	126,660	60,934	51,794
	Title IV	20-4471-4474	14,217	13,075	11,114
	Arp-Idea Preschool	20-4409	0	14,861	0
	Arp-Idea Basic	20-4419	0	174,004	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	813,084	799,807	679,836
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	290,808	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	10,870	5,364	4,560
	Arp-ESSER	20-4540	0	1,319,593	0
	CARES Act Education Stabilization Fund	20-4530	162,846	2,334	0
	Coronavirus Relief Fund (CRF)	20-4532	131,774	0	0
	CRRSA Act-ESSER II	20-4534	0	587,155	587,155
	CRRSA Act-Learning Acceleration Grant	20-4535	0	37,681	0
	Other	20-4XXX	20,266	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,424,025	3,776,044	1,511,759
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-35,919	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		10,727	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,018,194	4,275,784	1,810,734
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,456,028	2,459,399	2,456,119
	Total Revenues from Local Sources		2,456,028	2,459,399	2,456,119
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	393,412	403,130	410,021

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		2,849,440	2,862,531	2,866,140
	Actual Revenues (Over)/Under Expenditures		154	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,849,594	2,862,531	2,866,140
All Fund Revenues	Total Revenues/Sources		77,972,066	84,042,589	84,520,510
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,972,066	84,042,589	84,520,510

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,309,446	26,054,123	26,852,491
	Special Education-Instruction	11-2XX-100-XXX	5,515,639	6,158,805	6,221,214
	Basic Skills/Remedial-Instruction	11-230-100-XXX	563,579	788,917	790,812
	Bilingual Education-Instruction	11-240-100-XXX	1,064,427	1,069,013	1,145,918
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	328,268	387,248	388,698
	School-Sponsored Athletics-Instruction	11-402-100-XXX	831,902	1,088,975	1,072,722
	Before/After School Programs	11-421-XXX-XXX	0	1,190	1,190
	Other Instructional Programs-Instruction	11-4XX-100-XXX	199,078	273,299	281,714
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,924,688	3,977,167	3,972,531
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	133,890	139,805	143,085
	Undistributed Expenditures-Health Services	11-000-213-XXX	642,065	665,887	724,596
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,261,074	1,436,790	1,410,096
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,102,384	2,356,830	2,363,579
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,647,591	1,794,002	1,866,317
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,584,705	1,750,306	1,900,771
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	749,048	825,548	857,829
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	729,374	805,776	1,057,963
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	65,325	241,615	297,701
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	934,338	968,434	848,728
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,299,428	3,352,807	3,396,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	842,619	907,371	913,744
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	750,059	862,354	985,935
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,282,486	5,545,178	5,512,429
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,429,040	1,477,428	1,482,960
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,470,342	11,304,293	11,660,843
	Undistributed Expenditures-Food Services	11-000-310-930	25,000	50,000	50,000
	Total Undistributed Expenditures		37,873,456	38,461,591	39,445,607

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	3,000
	Interest Earned on Current Expense Emergency Res	10-607	0	2,000	17,000
General Fund Current Expenses	Total General Current Expense		70,685,795	74,288,161	76,220,366
Capital Outlay	Equipment	12-XXX-XXX-730	199,106	179,999	546,572
	Facilities Acquisition and Construction Services	12-000-400-XXX	40,082	86,819	333,315
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,079,754	2,161,045	2,553,633
	Interest Deposit to Capital Reserve	10-604	500	10,000	10,000
	Total Capital Outlay		2,319,442	2,437,863	3,443,520
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	99,041	178,250	179,750
	Total Summer School	13-422-X00-XXX	99,041	178,250	179,750
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	99,041	178,250	179,750
General Fund Expenses and Transfers	General Fund Grand Total		73,104,278	76,904,274	79,843,636
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,132	105,035	0
	Student Activity Fund	20-475-XXX-XXX	211,276	0	0
	Scholarship Fund	20-476-XXX-XXX	12,093	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	29,042	36,732	31,222
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	69,976	93,536	79,507
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	129,935	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,951	75,264	63,974
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	25,704	21,848
	Nonpublic Security Aid	20-XXX-XXX-XXX	67,764	120,499	102,424
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	337,668	351,735	298,975
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	134,172	196,861	129,126
	Title II	20-XXX-XXX-XXX	10,136	103,567	48,174
	Title III	20-XXX-XXX-XXX	126,660	60,934	51,794
	Title IV	20-XXX-XXX-XXX	14,217	13,075	11,114
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	813,084	799,807	679,836

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	10,870	5,364	4,560
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	174,004	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	14,861	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	162,846	2,334	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	42,970	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	131,774	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	20,266	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	587,155	587,155
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	37,681	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,319,593	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	290,808	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,424,025	3,819,014	1,511,759
Special Revenue Fund Expenses	Total Special Revenue Funds		2,018,194	4,275,784	1,810,734
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,849,594	2,862,531	2,866,140
	Total Debt Service Funds		2,849,594	2,862,531	2,866,140
All Fund Expenses	Total Expenditures/Appropriations		77,972,066	84,042,589	84,520,510
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,972,066	84,042,589	84,520,510

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,389,907	4,017,277	3,040,218	292,448
	Repayment of Debt	156	2	0	0
Restricted for General Operating Budget	Capital Reserve	4,785,359	4,206,105	2,753,633	210,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,205,850	605,850	608,850	611,850
	Legal Reserve	1,871,062	900,669	0	0
	Unemployment Fund	522,013	392,430	392,430	392,430
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	302,900	302,900	304,900	321,900
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	350,926	386,845	386,845	386,845
	Scholarship Fund	109,918	99,191	99,191	99,191
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,461	\$18,248	\$18,503	\$19,750	\$20,058
Total Classroom Instruction	\$9,941	\$11,121	\$11,151	\$11,952	\$12,126
Classroom-Salaries and Benefits	\$9,383	\$10,521	\$10,371	\$10,846	\$11,005
Classroom-General Supplies and Textbooks	\$271	\$232	\$395	\$603	\$638
Classroom-Purchased Services	\$286	\$367	\$386	\$502	\$483
Total Support Services	\$2,766	\$3,005	\$3,261	\$3,366	\$3,538
Support Services-Salaries and Benefits	\$2,104	\$2,340	\$2,430	\$2,547	\$2,732
Total Administrative Costs	\$1,840	\$2,015	\$1,988	\$2,107	\$2,107
Administration Salaries and Benefits	\$1,672	\$1,780	\$1,788	\$1,860	\$1,893
Total Operations and Maintenance of Plant	\$1,490	\$1,698	\$1,620	\$1,804	\$1,779
Operations and Maintenance-Salaries and Benefits	\$903	\$980	\$976	\$1,100	\$1,120
Board Contribution to Food Services	\$27	\$7	\$0	\$14	\$14
Total Extracurricular Costs	\$390	\$394	\$472	\$494	\$482
Total Equipment Costs	\$149	\$56	\$0	\$52	\$155
Legal Costs	\$32	\$38	\$33	\$43	\$37
Employee Benefits as a percentage of salaries*	26.10%	25.57%	26.63%	23.96%	23.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Services Agreement with Alpine Board of Education to provide maintenance, cable fiber writing and consultation from B&G Supervisor	0
Insurance Coverages and Benefits	Member of Northeast School Board Insurance Group (NESBIG) pooled insurance fund for property, casualty, liability and workmen's compensation	0
Municipal/Public Works	Shared Services Agreement with the Borough of Tenaflly for School Resource Officer (SRO)	0
	Shared Services Agreement with the County of Bergen for vehicle maintenance and repair services	0
Purchasing	Contract with Educational Data Services for pooled bidding for classroom, office, custodial and maintenance supplies and maintenance providers	0
	Member of purchasing cooperatives - Educational Services Commission of New Jersey, Hunterdon County Educational Services Commission and Camden County Educational Services Commission for general supplies, athletic supplies and services, IT supplies and services, Apple products, furniture, custodial and maintenance suppliers and providers, IP video surveillance camera system, access control systems and Lockdown Emergency Notification System	0
	Member of purchasing cooperatives - TIPS. Educational services commission for facility and maintenance suppliers and providers.	0
Special Education Services	Member of Region V for Special Education transportation, programs and related services	0
Technology Services	Shared Services Agreement with the Borough of Tenaflly to provide technology support services including email and internet connectivity	0

Estimated Tax Rates

Municipality	Category	Amount
Tenaflly Borough	(A) General Fund School Levy	68,684,077
	(D) Total School Levy	71,141,836
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,030,546,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,764,238,771
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7041
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7651
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4417
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4932

Employee Contract List for District

Name	Category	Measure
Andrew Wojtowicz	Job Title	Other
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$140,023
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,072
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,303
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15K max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$565.88/day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Wojtowicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Corliss	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Webmaster/Comm.
	Base Annual Salary Amount	\$77,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Corliss	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,513
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 day; max \$10K; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$312.50/day; up to 20 days; teacher no vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$142,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,322
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; \$15K max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$591/day; max 30 days; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evelyn Mamman	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,897
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,077
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$645.76/day \$15k max; same as teachers

Employee Contract List for District

Name	Category	Measure
Evelyn Mamman	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$645.76/day 30 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Fritz	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Linda Fritz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,513
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10K max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$291.46/day; 28 days max.; teachers no vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mario Cofini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$142,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; maximum \$10K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$593.75/day; maximum 31 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mario Cofini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Rainere	Job Title	Other
	Job Title II	Financial Analyst
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Rainere	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,088
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day max up to \$15K; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$288.46/day max to 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Heinze	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Monica Heinze	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; \$10K max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$666.66 day/ 28 dy max; teachers no vaca
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Monica Heinze	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Caputo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$147,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,950
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15K max; same as teachers

Employee Contract List for District

Name	Category	Measure
Robert Caputo	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$597/day; 28 days max; teachers no vac
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Strompf	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Sharon Strompf	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,607
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,721
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15K max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$373.87/day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shauna DeMarco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,148
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$867.30 /day; \$15K max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$867.30/day; max 20 dys.; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shauna DeMarco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanda Esposito	Job Title	Other
	Job Title II	Asst. to the B.A.
	Base Annual Salary Amount	\$77,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vanda Esposito	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,306
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,277
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10K max; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$313.68/day; 20 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victor Anaya	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Victor Anaya	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$673/day; max of \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$673.08/day; max 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Victor Anaya	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Xavier Benitez	Job Title	Other
	Job Title II	Network Admin.
	Base Annual Salary Amount	\$97,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$372
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,640
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15K max; same as teachers

Employee Contract List for District

Name	Category	Measure
Xavier Benitez	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$394.94/day; 26 days max; teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported