

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,081.0	1,085.0	1,120.0
On Roll Regular Shared-Time	7.0	2.0	0.0
On Roll Special Ed Full-Time	134.0	125.0	148.0
On Roll Special Ed Shared-Time	3.0	2.0	2.0
On Roll Subtotal	1,225.0	1,214.0	1,270.0
In Private School Placements	9.0	9.0	15.0
Sent to Other Districts Regular	0.0	1.0	41.0
Sent to Other Districts Special Ed	39.0	38.0	55.0
Received	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,605,353	16,760,360	17,016,378
	Total Tuition	10-1300	32,104	29,677	29,470
	Unrestricted Miscellaneous Revenues	10-1XXX	421,474	150,000	99,000
	Interest Earned on Capital Reserve Funds	10-1XXX	140	75	72
	Total Revenues from Local Sources		17,059,071	16,940,112	17,144,920
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	166,028	166,028	166,028
	Extraordinary Aid	10-3131	371,398	371,398	0
	Categorical Special Education Aid	10-3132	1,179,528	1,179,528	1,179,528
	Equalization Aid	10-3176	3,801,753	4,388,875	5,020,407
	Categorical Security Aid	10-3177	258,918	258,918	258,918
	Total Revenues from State Sources		5,777,625	6,364,747	6,624,881
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	67,672	44,522	45,835
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	5,720	0	0
	Total Revenues from Federal Sources		73,392	44,522	45,835
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,709,505	1,750,831
	Adjustment for Prior Year Encumbrances		0	889,767	0
	Actual Revenues (Over)/Under Expenditures		-1,416,558	0	0
General Fund Revenues	Total Operating Budget		21,493,530	25,948,653	25,566,467
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	69,563	30,000	30,000
	Scholarship Fund Revenue	20-1770	31,946	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	1,916	0	0
	Total Revenues from Local Sources	20-1XXX	103,425	70,000	70,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	222,544	203,885	203,885
	Title II	20-4451-4455	36,596	35,020	35,020
	Title III	20-4491-4494	14,204	26,369	26,369
	Title IV	20-4471-4474	20,117	16,004	16,004
	I.D.E.A. Part B (Handicapped)	20-4420-4429	282,235	271,000	271,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	117,713
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	1,615,083
	CARES Act Education Stabilization Fund	20-4530	222,640	0	0
	CARES-Digital Divide Grant	20-4531	151,366	0	0
	Coronavirus Relief Fund (CRF)	20-4532	79,566	0	0
	CRRSA Act-ESSER II	20-4534	0	718,634	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	46,119	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,029,268	1,362,031	2,410,074
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		4,188	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,920	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,134,961	1,432,031	2,480,074
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	460,847	459,345	457,154
	Total Revenues from Local Sources		460,847	459,345	457,154
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	0
	Total Local Repayment of Debt		460,847	459,348	457,154
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		460,848	459,348	457,154
All Fund Revenues	Total Revenues/Sources		23,089,339	27,840,032	28,503,695
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,089,339	27,840,032	28,503,695

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,117,549	5,497,095	5,670,771
	Special Education-Instruction	11-2XX-100-XXX	1,447,938	1,695,187	1,558,445
	Basic Skills/Remedial-Instruction	11-230-100-XXX	301,807	316,164	397,345
	Bilingual Education-Instruction	11-240-100-XXX	267,582	279,700	290,625
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	0	21,500	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	89,258	120,586	114,980
	School-Sponsored Athletics-Instruction	11-402-100-XXX	479,973	549,675	486,494
	Before/After School Programs	11-421-XXX-XXX	4,898	95,035	81,200
	Summer School	11-422-XXX-XXX	2,700	13,400	13,400
	Other Instructional Programs-Instruction	11-4XX-100-XXX	11,105	20,800	21,125
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,473,796	4,658,730	4,796,809
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	128,685	135,355	139,755
	Undistributed Expenditures-Health Services	11-000-213-XXX	236,199	253,759	262,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	157,235	165,110	170,310
	Undistributed Expenditures-Guidance	11-000-218-XXX	416,048	437,535	436,480
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	390,968	434,914	442,256
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	377,176	397,600	408,295
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	296,145	315,148	385,391
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,000	28,000	28,825
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	412,624	452,068	499,868
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	565,880	588,274	606,660
	Undistributed Expenditures-Central Services	11-000-251-XXX	391,163	369,746	369,250
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	129,562	139,876	151,876
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,039,378	2,668,806	2,736,778
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	564,185	805,650	920,484
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,202,604	3,509,500	3,593,000
	Total Undistributed Expenditures		12,806,648	15,360,071	15,948,037
General Fund Current Expenses	Total General Current Expense		20,529,458	23,969,213	24,582,422

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	191,463	281,070	153,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	469,602	1,362,158	432,158
	Interest Deposit to Capital Reserve	10-604	0	75	72
	Total Capital Outlay		661,065	1,643,303	585,230
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	303,007	336,137	398,815
	General Fund Grand Total		21,493,530	25,948,653	25,566,467
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,916	0	0
	Student Activity Fund	20-475-XXX-XXX	73,751	30,000	30,000
	Scholarship Fund	20-476-XXX-XXX	30,026	40,000	40,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	222,544	203,885	203,885
	Title II	20-XXX-XXX-XXX	36,596	35,020	35,020
	Title III	20-XXX-XXX-XXX	14,204	26,369	26,369
	Title IV	20-XXX-XXX-XXX	20,117	16,004	16,004
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	282,235	271,000	271,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	222,640	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	151,366	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	79,566	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	718,634	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	46,119	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,615,083
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	117,713
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,029,268	1,362,031	2,410,074
Special Revenue Fund Expenses	Total Special Revenue Funds		1,134,961	1,432,031	2,480,074

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	460,848	459,348	457,154
	Total Debt Service Funds		460,848	459,348	457,154
All Fund Expenses	Total Expenditures/Appropriations		23,089,339	27,840,032	28,503,695
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,089,339	27,840,032	28,503,695

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	664,696	1,019,861	1,005,379	1,002,355
	Repayment of Debt	4	3	0	0
Restricted for General Operating Budget	Capital Reserve	149,058	149,198	149,273	149,345
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,787,898	3,442,830	1,747,807	0
	Unemployment Fund	118,299	106,168	106,168	106,168
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	126,354	122,166	122,166	122,166
	Scholarship Fund	26,266	28,186	28,186	28,186
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,671	\$14,077	\$15,170	\$15,511	\$15,128
Total Classroom Instruction	\$7,184	\$7,853	\$8,353	\$8,444	\$8,208
Classroom-Salaries and Benefits	\$7,004	\$7,660	\$8,037	\$8,091	\$7,880
Classroom-General Supplies and Textbooks	\$180	\$194	\$313	\$351	\$326
Classroom-Purchased Services	\$0	\$0	\$3	\$3	\$3
Total Support Services	\$1,988	\$2,199	\$2,387	\$2,405	\$2,385
Support Services-Salaries and Benefits	\$1,855	\$2,030	\$2,188	\$2,203	\$2,137
Total Administrative Costs	\$1,476	\$1,609	\$1,610	\$1,631	\$1,631
Administration Salaries and Benefits	\$1,327	\$1,438	\$1,427	\$1,436	\$1,399
Total Operations and Maintenance of Plant	\$1,458	\$1,820	\$2,157	\$2,349	\$2,318
Operations and Maintenance-Salaries and Benefits	\$341	\$346	\$476	\$485	\$530
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$565	\$596	\$662	\$681	\$587
Total Equipment Costs	\$16	\$163	\$86	\$236	\$123
Legal Costs	\$3	\$15	\$33	\$34	\$44
Employee Benefits as a percentage of salaries*	29.18%	29.65%	30.21%	30.05%	30.28%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	South Hackensack School District	28,542	Homeless students attending our district

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Carlstadt - East Rutherford BOE - Breakfast/Lunch Program	0
Insurance Coverages and Benefits	SAIF Insurance Fund	0
	SOBER - Worker's Compensation Pool	0
Others	Carlstadt - East Rutherford BOe - co-op girls soccer/athletic tennis athletic program	0
	Borough of Wallington - use of Facilities Athletics/recreation programs	0
Purchasing	Borough of Wallington - parking lot sweeping	0
	ACES - Gas & Electric Supply	0
Special Education Services	SBJC - Occupational & Physical Therapy Services	0
	One-to-One Special Education Aides	0
	Transition Counselor	0
	SBJC - Speical Ed Instructor	0
Transportation Services, including Fuel	Borough of Lodi - Fuel for School Vehicles	0
	SBJC - Transportation - Special Education, Co-curricular events and Athletics	0

Estimated Tax Rates

Municipality	Category	Amount
Wallington Borough	(A) General Fund School Levy	16,888,550
	(D) Total School Levy	17,347,895
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	965,171,934
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,317,154,131
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7498
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7974
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2822
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3171

Employee Contract List for District

Name	Category	Measure
James Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	15 holidays, 5 recess
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated time, \$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Kruk	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays, 11 recess

Employee Contract List for District

Name	Category	Measure
Jennifer Kruk	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$948
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jody Pietrowitz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays, 11 recess
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,851
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito D'Amelio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	15 holiday, 6 recess
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time

Employee Contract List for District

Name	Category	Measure
Vito D'Amelio	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported