

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,060.0	1,109.0	1,127.0
On Roll Regular Shared-Time	3.0	2.0	2.0
On Roll Special Ed Full-Time	139.0	126.0	127.0
On Roll Subtotal	1,202.0	1,237.0	1,256.0
In Private School Placements	10.5	12.0	9.0
Sent to Other Districts Regular	0.0	3.0	0.0
Sent to Other Districts Special Ed	30.0	28.0	36.0
Received	85.5	96.5	100.5

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,649,854	19,022,851	19,403,308
	Total Tuition	10-1300	1,385,614	1,880,421	1,865,906
	Unrestricted Miscellaneous Revenues	10-1XXX	385,227	285,286	306,070
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	800
	Interest Earned on Capital Reserve Funds	10-1XXX	4,393	3,600	3,600
	Total Revenues from Local Sources		20,425,088	21,193,258	21,579,784
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	118,852	118,852	118,852
	Extraordinary Aid	10-3131	417,774	175,000	175,000
	Categorical Special Education Aid	10-3132	756,454	920,552	1,085,103
	Equalization Aid	10-3176	79,500	79,500	79,500
	Categorical Security Aid	10-3177	22,479	22,479	22,479
	Total Revenues from State Sources		1,395,059	1,316,383	1,480,934
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,636	16,984	17,870
	Total Revenues from Federal Sources		2,636	16,984	17,870
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	457,540	539,317
	Withdrawal from Capital Reserve for Local Share	10-307	0	60,000	75,000
	Withdrawal from Maintenance Reserve	10-310	0	60,000	0
	Adjustment for Prior Year Encumbrances		0	11,509	0
	Actual Revenues (Over)/Under Expenditures		-1,180,038	0	0
General Fund Revenues	Total Operating Budget		20,642,745	23,115,674	23,692,905
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	120,660	0	0
	Scholarship Fund Revenue	20-1770	18	0	0
	Other Revenue from Local Sources	20-1XXX	55,092	6,866	0
	Total Revenues from Local Sources	20-1XXX	175,770	6,866	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,028	68,036	37,912
	Title II	20-4451-4455	10,650	28,126	12,695
	Title III	20-4491-4494	21,612	46,658	4,636
	Title IV	20-4471-4474	5,439	20,000	8,000
	Arp-Idea Preschool	20-4409	0	4,600	0
	Arp-Idea Basic	20-4419	0	53,953	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	287,613	277,844	222,275
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	97,683	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	682,815	0
	CARES Act Education Stabilization Fund	20-4530	72,864	23,875	0
	CARES-Digital Divide Grant	20-4531	51,379	0	0
	Coronavirus Relief Fund (CRF)	20-4532	48,032	0	0
	CRRSA Act-ESSER II	20-4534	0	303,820	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		587,617	1,802,410	285,518
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5,097	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		632	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		758,922	1,809,276	285,518
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	966,361	976,934	982,325
	Total Revenues from Local Sources		966,361	976,934	982,325
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	53,939	54,791	55,125
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,020,300	1,031,725	1,037,450
Debt Service Fund Revenues	Total Repayment of Debt		1,020,300	1,031,725	1,037,450
All Fund Revenues	Total Revenues/Sources		22,421,967	25,956,675	25,015,873
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,421,967	25,956,675	25,015,873

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,087,197	6,475,243	6,775,551
	Special Education-Instruction	11-2XX-100-XXX	1,565,311	1,696,347	1,552,635
	Basic Skills/Remedial-Instruction	11-230-100-XXX	38,203	41,861	131,277
	Bilingual Education-Instruction	11-240-100-XXX	75,269	94,439	99,560
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,866	126,509	139,197
	School-Sponsored Athletics-Instruction	11-402-100-XXX	303,980	392,454	403,923
	Before/After School Programs	11-421-XXX-XXX	2,832	112,500	112,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,202,070	3,468,352	3,465,345
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,500	2,250	1,538
	Undistributed Expenditures-Health Services	11-000-213-XXX	267,761	262,743	289,290
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	393,424	437,288	416,578
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	245,749	740,518	680,620
	Undistributed Expenditures-Guidance	11-000-218-XXX	258,223	340,091	351,680
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	471,798	512,453	561,999
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	26,817	32,061	105,775
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	197,087	160,252	213,901
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,785	4,625	4,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	599,820	592,251	605,484
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	998,786	1,025,739	1,045,924
	Undistributed Expenditures-Central Services	11-000-251-XXX	339,041	378,088	388,829
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	159,415	185,534	172,455
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,513,136	1,638,280	1,618,939
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	484,156	775,553	872,625
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,162,181	3,344,825	3,522,595
	Total Undistributed Expenditures		12,324,749	13,900,903	14,318,177
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	800
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		20,464,407	22,841,356	23,533,720

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	60,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	54,370	89,575	29,575
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	75,000
	Interest Deposit to Capital Reserve	10-604	0	3,600	3,600
	Total Capital Outlay		54,370	153,175	108,175
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	123,968	121,143	51,010
	General Fund Grand Total		20,642,745	23,115,674	23,692,905
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	55,092	6,866	0
	Student Activity Fund	20-475-XXX-XXX	115,563	0	0
	Scholarship Fund	20-476-XXX-XXX	650	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,028	68,036	37,912
	Title II	20-XXX-XXX-XXX	10,650	28,126	12,695
	Title III	20-XXX-XXX-XXX	21,612	46,658	4,636
	Title IV	20-XXX-XXX-XXX	5,439	20,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	287,613	277,844	222,275
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	53,953	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,600	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	72,864	23,875	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	51,379	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	48,032	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	303,820	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	682,815	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	97,683	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	587,617	1,802,410	285,518
Special Revenue Fund Expenses	Total Special Revenue Funds		758,922	1,809,276	285,518
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,020,300	1,031,725	1,037,450
	Total Debt Service Funds		1,020,300	1,031,725	1,037,450
All Fund Expenses	Total Expenditures/Appropriations		22,421,967	25,956,675	25,015,873
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,421,967	25,956,675	25,015,873

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	883,637	1,526,024	1,463,484	924,167
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,757,110	2,310,943	2,254,543	2,183,143
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	400,000	341,000	341,800
	Legal Reserve	0	0	0	0
	Unemployment Fund	176,175	168,561	168,561	168,561
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	96,281	96,281	96,381	96,481
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	153,402	158,499	158,499	158,499
	Scholarship Fund	12,439	11,807	11,807	11,807
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,091	\$14,309	\$15,174	\$15,094	\$15,331
Total Classroom Instruction	\$8,096	\$8,338	\$8,664	\$8,544	\$8,692
Classroom-Salaries and Benefits	\$7,869	\$8,096	\$8,380	\$8,217	\$8,425
Classroom-General Supplies and Textbooks	\$154	\$200	\$241	\$237	\$227
Classroom-Purchased Services	\$74	\$42	\$44	\$90	\$40
Total Support Services	\$2,182	\$1,934	\$2,397	\$2,387	\$2,508
Support Services-Salaries and Benefits	\$1,815	\$1,618	\$1,829	\$1,749	\$1,957
Total Administrative Costs	\$2,064	\$2,179	\$2,097	\$2,142	\$2,140
Administration Salaries and Benefits	\$1,786	\$1,845	\$1,733	\$1,787	\$1,780
Total Operations and Maintenance of Plant	\$1,343	\$1,483	\$1,508	\$1,518	\$1,472
Operations and Maintenance-Salaries and Benefits	\$839	\$912	\$913	\$904	\$853
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$398	\$373	\$497	\$493	\$509
Total Equipment Costs	\$0	\$0	\$49	\$49	\$0
Legal Costs	\$41	\$65	\$49	\$49	\$48
Employee Benefits as a percentage of salaries*	31.08%	26.83%	26.74%	26.27%	26.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the State Health Benefit Plan 0	0
	Member of SOBER and SAIF which allows the district to pool with other school districts in an effort to maintain/control insurance costs.	0
Municipal/Public Works	Agreement with the Borough of Wood-Ridge to remodel the High School Auditorium as well as begin studies regarding an additional school building to meet the growing population needs.	0
	Agreement with the Borough of Wood-Ridge to share services in the following areas: landscaping, snow removal, use of fuel pumps at no charge for gasoline, use of facilities for recreation programs, Purchase and use of school bus for recreation programs and use of district reverse 911 system for Borough emergency announcements.	0
Others	Agreement with ACES for natural gas and electric purchases	0
Purchasing	Membership in the Middlesex Regional Education Services Commission, Union County Cooperative Pricing System 8UCCP and Hunterdon County Educational Services Commission for co-op purchasing. Participate in State Contract Purchasing	0
	Agreement with Educational Data Services for bidding services with other school districts on the purchase of supplies and various services.	0
Special Education Services	Member in the South Bergen Jointure Commission which allows for the pooling of costs for speech, physical therapy, occupational therapy and transition counseling for special education students.	0
	Shared Service with Moonachie BOE for the CST services for both districts	0
Transportation Services, including Fuel	Member in the South Bergen Jointure Commission which allows for the pooling of transportation costs. 0	0

Estimated Tax Rates

Municipality	Category	Amount
Wood-Ridge Borough	(A) General Fund School Levy	19,213,079
	(D) Total School Levy	20,192,709
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,403,823,101
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,642,132,890
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3686
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4384
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1700
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2297

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$22,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,270
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenine Murray	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jenine Murray	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$578
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael McIninch	Job Title	Other
	Job Title II	Ed Facilities Manager
	Base Annual Salary Amount	\$76,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,457
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Hughes	Job Title	Other
	Job Title II	District Tech Specialist
	Base Annual Salary Amount	\$125,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement

Employee Contract List for District

Name	Category	Measure
Scott Hughes	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Baumann	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Victoria Baumann	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported