

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	211.0	198.0	199.0
On Roll Special Ed Full-Time	39.0	38.0	38.0
On Roll Subtotal	250.0	236.0	237.0
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	19.0	22.0	23.0
Sent to Other Districts Special Ed	16.0	13.0	9.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,846,210	8,364,510	8,531,800
	Unrestricted Miscellaneous Revenues	10-1XXX	122,133	35,000	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	77	0	0
	Total Revenues from Local Sources		7,968,620	8,399,710	8,567,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	208,680	210,824	224,505
	Categorical Transportation Aid	10-3121	52,476	52,476	52,476
	Extraordinary Aid	10-3131	35,961	0	0
	Categorical Special Education Aid	10-3132	177,729	177,729	177,729
	Categorical Security Aid	10-3177	49,788	49,788	49,788
	Adjustment Aid	10-3178	169,336	136,887	100,343
	Total Revenues from State Sources		693,970	627,704	604,841
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	357,961	660,132
	Withdrawal from Capital Reserve for Local Share	10-307	300,000	600,000	700,000
	Withdrawal from Maintenance Reserve	10-310	0	115,000	0
	Actual Revenues (Over)/Under Expenditures		-218,481	0	0
General Fund Revenues	Total Operating Budget		8,744,109	10,100,375	10,531,973
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,053	0	0
	Total Revenues from Local Sources	20-1XXX	12,053	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	532,014	541,002	367,556
	Total Revenues from State Sources		532,014	541,002	367,556
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	93,342	83,565	66,852
	Title II	20-4451-4455	14,179	11,528	9,222
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	89,569	84,603	67,682
	CARES Act Education Stabilization Fund	20-4530	76,006	0	0
	CARES-Digital Divide Grant	20-4531	19,483	0	0
	Coronavirus Relief Fund (CRF)	20-4532	17,483	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		320,062	189,696	151,756
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	12,667	12,881	13,127
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,959	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		885,755	743,579	532,439
All Fund Revenues	Total Revenues/Sources		9,629,864	10,843,954	11,064,412
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	12,667	12,881	13,127
	Total Revenues/Sources Net of Transfers		9,617,197	10,831,073	11,051,285

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,396,204	2,465,661	2,707,031
	Special Education-Instruction	11-2XX-100-XXX	366,440	420,014	780,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	85,135	109,000	116,600
	Bilingual Education-Instruction	11-240-100-XXX	28,898	32,511	47,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	122,866	109,700	114,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	17,028	78,000	78,500
	Community Services Programs/Operations	11-800-330-XXX	0	1,800	1,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,013,390	1,233,177	956,829
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,084	91,000	98,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	81,003	75,700	97,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	70,630	61,600	44,400
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	483,006	484,892	479,855
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	254,563	333,500	353,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	175,536	235,900	249,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	159,831	164,900	165,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	125,152	130,800	130,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	718,511	1,047,468	1,111,400
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	150,729	228,000	268,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,426,110	1,758,918	1,875,000
	Undistributed Expenditures-Food Services	11-000-310-930	29,500	20,000	20,000
	Total Undistributed Expenditures		4,775,045	5,865,855	5,849,484
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	100
	Increase In Maintenance Reserve	10-606	38,560	0	0
General Fund Current Expenses	Total General Current Expense		7,830,276	9,082,641	9,695,615
Capital Outlay	Equipment	12-XXX-XXX-730	2,475	45,000	75,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	11,258	972,634	761,258
	Increase In Capital Reserve	10-604	900,000	0	0
	Interest Deposit to Capital Reserve	10-604	100	100	100
	Total Capital Outlay		913,833	1,017,734	836,358

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		8,744,109	10,100,375	10,531,973
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	21,012	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	418,289	458,495	243,574
	Support Services	20-218-200-XXX	125,210	45,388	137,109
	Facility Acquisition and Construction Services	20-218-400-XXX	1,182	50,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	544,681	553,883	380,683
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	544,681	553,883	380,683
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	93,342	83,565	66,852
	Title II	20-XXX-XXX-XXX	14,179	11,528	9,222
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	89,569	84,603	67,682
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	76,006	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	19,483	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	17,483	0	0
	Total Federal Projects	20-XXX-XXX-XXX	320,062	189,696	151,756
Special Revenue Fund Expenses	Total Special Revenue Funds		885,755	743,579	532,439
All Fund Expenses	Total Expenditures/Appropriations		9,629,864	10,843,954	11,064,412
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	12,667	12,881	13,127
	Total Expenditures Net of Transfers		9,617,197	10,831,073	11,051,285

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	250,000	346,995	346,995	346,995
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,215,946	1,816,046	1,216,146	516,246
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,300	388,960	274,060	274,160
	Legal Reserve	816,494	1,018,093	660,132	0
	Unemployment Fund	7,927	8,004	8,004	8,004
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,003	2,044	2,044	2,044
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$26,883	\$28,966	\$30,293	\$34,374	\$37,292
Total Classroom Instruction	\$15,252	\$17,421	\$17,534	\$19,607	\$21,814
Classroom-Salaries and Benefits	\$14,003	\$16,399	\$15,753	\$17,621	\$19,484
Classroom-General Supplies and Textbooks	\$832	\$642	\$1,250	\$1,394	\$1,557
Classroom-Purchased Services	\$417	\$381	\$530	\$593	\$773
Total Support Services	\$5,577	\$5,903	\$6,356	\$7,109	\$7,578
Support Services-Salaries and Benefits	\$4,464	\$4,719	\$4,773	\$5,339	\$5,546
Total Administrative Costs	\$1,425	\$1,451	\$1,444	\$1,622	\$1,622
Administration Salaries and Benefits	\$1,091	\$1,181	\$1,183	\$1,330	\$1,346
Total Operations and Maintenance of Plant	\$3,916	\$3,346	\$3,967	\$4,925	\$5,143
Operations and Maintenance-Salaries and Benefits	\$1,275	\$1,736	\$1,567	\$1,753	\$1,626
Board Contribution to Food Services	\$34	\$119	\$76	\$85	\$84
Total Extracurricular Costs	\$680	\$726	\$910	\$1,018	\$1,043
Total Equipment Costs	\$247	\$15	\$360	\$403	\$316
Legal Costs	\$65	\$51	\$45	\$51	\$51
Employee Benefits as a percentage of salaries*	33.15%	33.76%	38.44%	38.43%	38.69%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	JIF INSURANCE MEMBERSHIP	0
Others	SECURITY SHARED SERVICES WITH LOWER TOWNSHIP	0
Purchasing	MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION	0
	HUNTERDON COUNTY EDUCATIONAL SERVICES COMMISSION	0
	EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY	0
	NEW JERSEY SCHOOL BOARD ASSOCIATION TEC COOPERATIVE PRICING SYSTEM	0
	CAPE MAY COUNT COOPERATIVE PRICING SYSTEM VENDORS	0
	EDUCATIONAL SERVICES COMMISSION OF MORRIS COUNTY	0
	CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION	0
Special Education Services	SHARED BCBA WITH UPPER TOWNSHIP	0
	CAPE MAY COUNTY SPECIAL SERVICES - SOCIAL WORKER	0

Estimated Tax Rates

Municipality	Category	Amount
Wildwood Crest Bor	(A) General Fund School Levy	8,531,800
	(D) Total School Levy	8,531,800
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,330,607,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,595,042,312
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3661
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3661
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3288
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3288

Employee Contract List for District

Name	Category	Measure
DAVID DEL CONTE	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$136,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	TURN INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID DEL CONTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES LUSHOK	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$103,644
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES LUSHOK	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	TURN INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES PARKER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$92,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES PARKER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	TURN INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES PARKER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LARRY LHULIER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$114,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,190
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

Employee Contract List for District

Name	Category	Measure
LARRY LHULIER	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	TURN INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARIO TRIDENTE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$100,522
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
MARIO TRIDENTE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	TURN INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported