

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	578.0	589.0	607.0
On Roll Special Ed Full-Time	106.0	104.0	102.0
On Roll Subtotal	684.0	693.0	709.0
In Private School Placements	10.0	10.0	13.0
Received	16.0		18.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,293,220	13,559,084	13,950,000
	Total Tuition	10-1300	121,745	68,400	70,200
	Rents and Royalties	10-1910	1,725	8,850	10,500
	Unrestricted Miscellaneous Revenues	10-1XXX	81,407	29,750	31,000
	Total Revenues from Local Sources		13,498,097	13,666,084	14,061,700
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	84,466	84,466	84,466
	Extraordinary Aid	10-3131	934,885	100,000	0
	Categorical Special Education Aid	10-3132	346,236	498,070	673,308
	Categorical Security Aid	10-3177	51,981	51,981	51,981
	Other State Aids	10-3XXX	33,507	0	0
	Total Revenues from State Sources		1,451,075	734,517	809,755
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	447,963	909,885
	Adjustment for Prior Year Encumbrances		0	323,704	0
	Actual Revenues (Over)/Under Expenditures		-1,706,805	0	0
General Fund Revenues	Total Operating Budget		13,242,367	15,172,268	15,781,340
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	4,440	0	0
	Total Revenues from Local Sources	20-1XXX	4,440	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	79,732	71,539	60,808
	Title II	20-4451-4455	17,415	12,883	10,950
	Title IV	20-4471-4474	10,000	10,000	8,500
	Arp-Idea Preschool	20-4409	0	2,471	0
	Arp-Idea Basic	20-4419	0	28,928	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	159,256	158,269	134,528
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	56,428	56,428
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	43,650
	Arp-ESSER	20-4540	0	570,483	465,897
	CARES Act Education Stabilization Fund	20-4530	55,056	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	16,650	0	0
	CRRSA Act-ESSER II	20-4534	0	323,837	0
	Total Revenues from Federal Sources		338,109	1,359,838	860,761
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,215	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		344,764	1,359,838	860,761
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	584,875	563,975	535,600
	Total Revenues from Local Sources		584,875	563,975	535,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		584,875	563,975	535,600
Debt Service Fund Revenues	Total Repayment of Debt		584,875	563,975	535,600
All Fund Revenues	Total Revenues/Sources		14,172,006	17,096,081	17,177,701
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,172,006	17,096,081	17,177,701

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,867,399	4,199,283	4,292,820
	Special Education-Instruction	11-2XX-100-XXX	1,775,486	1,844,269	1,909,519
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	608,120	751,566	988,776
	Undistributed Expenditures-Health Services	11-000-213-XXX	167,944	195,533	182,280
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	581,263	524,360	563,582
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	366,192	524,500	467,980
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	369,174	451,680	434,132
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	4,000	3,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	142,602	166,622	224,359
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,904	22,400	21,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	381,508	413,891	420,600
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	403,325	445,535	450,343
	Undistributed Expenditures-Central Services	11-000-251-XXX	244,022	300,258	305,400
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	78,482	83,295	90,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,057,342	1,391,220	1,325,649
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	525,377	758,350	1,012,085
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,568,922	2,946,539	3,077,526
	Total Undistributed Expenditures		7,496,177	8,979,749	9,567,612
General Fund Current Expenses	Total General Current Expense		13,139,062	15,023,301	15,769,951
Capital Outlay	Equipment	12-XXX-XXX-730	91,916	116,904	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	11,389	32,063	11,389
	Total Capital Outlay		103,305	148,967	11,389
General Fund Expenses and Transfers	General Fund Grand Total		13,242,367	15,172,268	15,781,340
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	6,655	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	79,732	71,539	60,808
	Title II	20-XXX-XXX-XXX	17,415	12,883	10,950
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	159,256	158,269	134,528
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	28,928	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,471	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	55,056	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	16,650	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	323,837	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	570,483	465,897
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	56,428	56,428
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	43,650
	Total Federal Projects	20-XXX-XXX-XXX	338,109	1,359,838	860,761
Special Revenue Fund Expenses	Total Special Revenue Funds		344,764	1,359,838	860,761
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	584,875	563,975	535,600
	Total Debt Service Funds		584,875	563,975	535,600
All Fund Expenses	Total Expenditures/Appropriations		14,172,006	17,096,081	17,177,701
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,172,006	17,096,081	17,177,701

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	924,317	1,737,543	1,364,580	529,695
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	6,942,488	7,693,332	7,693,332	7,693,332
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	495,381	495,381	495,381	495,381
	Legal Reserve	150,000	150,000	75,000	0
	Unemployment Fund	659,646	721,051	721,051	721,051
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,976	17,761	17,761	17,761
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,977	\$17,387	\$18,985	\$19,500	\$19,420
Total Classroom Instruction	\$10,487	\$10,738	\$11,460	\$11,581	\$11,680
Classroom-Salaries and Benefits	\$9,582	\$9,953	\$10,787	\$10,768	\$10,964
Classroom-General Supplies and Textbooks	\$546	\$425	\$325	\$420	\$321
Classroom-Purchased Services	\$360	\$359	\$348	\$394	\$396
Total Support Services	\$2,579	\$2,800	\$3,110	\$3,250	\$3,217
Support Services-Salaries and Benefits	\$1,612	\$1,711	\$1,864	\$1,975	\$2,024
Total Administrative Costs	\$1,998	\$2,072	\$2,268	\$2,326	\$2,323
Administration Salaries and Benefits	\$1,835	\$1,818	\$1,954	\$2,003	\$2,007
Total Operations and Maintenance of Plant	\$1,905	\$1,775	\$2,141	\$2,337	\$2,193
Operations and Maintenance-Salaries and Benefits	\$988	\$945	\$1,215	\$1,240	\$1,210
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$145	\$133	\$0	\$169	\$0
Legal Costs	\$33	\$82	\$71	\$72	\$71
Employee Benefits as a percentage of salaries*	36.19%	34.73%	36.04%	36.17%	36.51%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid Preschool Students	70,200	18 x \$3,900
260	Facility Use	10,500	Facility Use
300	Interest on Bank Accounts and Misc Monies	31,000	Misc Income
580	X Aide From Prior Year	834,885	Budget Prior Year X Aide
	Carry Over	75,000	Carry Over Fund Balance

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	North Caldwell utilizes New Jersey Schools' Insurance Group for Property and Liability insurance.	0
	North Caldwell utilizes Morris Essex Insurance Group for Workers' Compensation Insurance.	0
Purchasing	North Caldwell purchases off State Contracts provided by the New Jersey Department of Treasury.	0
	North Caldwell participates in ACES- Alliance for Competitive Energy Services.	0
	North Caldwell participates in ACT- Alliance for Competitive Telecommunications.	0
	North Caldwell participates in E-Rate- Federal Universal Program	0
	North Caldwell uses Educational Data Services to order supplies at a reduced cost.	0
Technology Services	North Caldwell contracts with Asbury School District's Technology Center for Accounting, Personnel and Payroll Software Systems. Asbury Park ITC also processsess payroll and prints chcks issued by the district.	0
Transportation Services, including Fuel	North Caldwell utilizes Sussex County Regional Cooperative for Special Education and regular education transportation services. All routes are tiered with neighboring districts for cost savings.	0

Estimated Tax Rates

Municipality	Category	Amount
North Caldwell	(A) General Fund School Levy	13,950,000
	(D) Total School Levy	14,485,600
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,659,555,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,915,826,470
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8406
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8729
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7281
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7561

Employee Contract List for District

Name	Category	Measure
Chris Checchetto	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,463
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years of Service-Max Payout Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Checchetto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Freda	Job Title	Superintendent
	Job Title II	Special Ed Director
	Base Annual Salary Amount	\$193,985
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Freda	Total Allowances Amount	\$5,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$346
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Amount at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Halik	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$163,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Halik	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$918
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount Permitted at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Halik	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Stefanelli	Job Title	Principal
	Job Title II	-
	Base Annual Salary Amount	\$163,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years of Service-Max Payout

Employee Contract List for District

Name	Category	Measure
Michael Stefanelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Falco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$122,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Falco	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,739
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years of Service-Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported