

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,193.0	1,181.0	1,196.0
On Roll Special Ed Full-Time	237.0	252.0	252.0
On Roll Subtotal	1,430.0	1,433.0	1,448.0
In Private School Placements	13.0	14.0	14.0
Sent to Other Districts Regular	5.0	4.0	19.0
Sent to Other Districts Special Ed	17.0	17.0	19.0
Received	23.0	35.0	31.0
In State Facilities		1.0	1.0

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,036,488	9,036,488	9,036,488
	Other Local Governmental Units-Unrestricted	10-12XX	75,821	73,515	73,515
	Total Tuition	10-1300	224,928	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	59,652	22,851	35,000
	Unrestricted Miscellaneous Revenues	10-1XXX	224,616	108,237	60,300
	Interest Earned on Capital Reserve Funds	10-1XXX	0	250	125
	Total Revenues from Local Sources		9,621,505	9,441,341	9,405,428
General Fund Revenues from State Sources	School Choice Aid	10-3116	96,300	107,688	94,794
	Categorical Transportation Aid	10-3121	289,926	289,926	289,926
	Extraordinary Aid	10-3131	340,541	121,146	121,146
	Categorical Special Education Aid	10-3132	1,061,043	1,061,043	1,061,043
	Equalization Aid	10-3176	10,258,751	12,462,615	14,773,582
	Categorical Security Aid	10-3177	269,252	269,252	269,252
	Aid for Adult and Post-Graduate Programs	10-3191	11,310	0	0
	Total Revenues from State Sources		12,327,123	14,311,670	16,609,743
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	79,753	53,908	55,085
	Total Revenues from Federal Sources		79,753	53,908	55,085
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	395,734	1,168,990
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	600,000
	Adjustment for Prior Year Encumbrances		0	370,722	0
	Actual Revenues (Over)/Under Expenditures		-1,661,854	0	0
General Fund Revenues	Total Operating Budget		20,366,527	24,573,375	27,839,246
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	198,097	238,000	238,000
	Other Revenue from Local Sources	20-1XXX	205,736	7,599	7,500
	Total Revenues from Local Sources	20-1XXX	403,833	245,599	245,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	881,108	1,126,675	1,458,972
	Other Restricted Entitlements	20-32XX	417,996	541,359	491,999
	Total Revenues from State Sources		1,299,104	1,668,034	1,950,971

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	251,889	331,424	281,710
	Title II	20-4451-4455	56,853	62,335	52,985
	Title IV	20-4471-4474	0	3,430	2,915
	Arp-Idea Preschool	20-4409	0	7,070	0
	Arp-Idea Basic	20-4419	0	83,176	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	432,273	424,238	360,602
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	139,089	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	2,899,029	0
	CARES Act Education Stabilization Fund	20-4530	306,107	0	0
	CARES-Digital Divide Grant	20-4531	184,023	0	0
	Coronavirus Relief Fund (CRF)	20-4532	103,455	0	0
	CRRSA Act-ESSER II	20-4534	0	1,289,927	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	82,781	0
	Other	20-4XXX	160,104	250,000	250,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth II Grant	20-4546	0	20,007	0
	Total Revenues from Federal Sources		1,494,704	5,762,506	948,212
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	132,550	162,108
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-24,818	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,172,823	7,808,689	3,306,791
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,168,190	1,093,155	1,101,384
	Total Revenues from Local Sources		1,168,190	1,093,155	1,101,384
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	111,704	111,835	111,835

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,629	2,400
	Total Local Repayment of Debt		1,279,894	1,210,619	1,215,619
	Actual Revenues (Over)/Under Expenditures		-2,400	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,277,494	1,210,619	1,215,619
All Fund Revenues	Total Revenues/Sources		24,816,844	33,592,683	32,361,656
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	132,550	162,108
	Total Revenues/Sources Net of Transfers		24,816,844	33,460,133	32,199,548

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,916,225	7,565,743	7,916,965
	Special Education-Instruction	11-2XX-100-XXX	922,592	1,207,300	1,586,774
	Basic Skills/Remedial-Instruction	11-230-100-XXX	162,253	190,416	245,605
	Bilingual Education-Instruction	11-240-100-XXX	120,891	127,521	135,525
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	91,402	151,601	151,551
	School-Sponsored Athletics-Instruction	11-402-100-XXX	387,627	411,058	403,518
	Instructional Alternative Ed Program	11-423-XXX-XXX	4,310	38,768	38,768
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,573,315	1,852,236	1,762,553
	Undistributed Expenditures-Health Services	11-000-213-XXX	145,383	164,189	185,207
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	267,463	226,438	259,639
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	514,334	493,932	661,842
	Undistributed Expenditures-Guidance	11-000-218-XXX	465,707	606,255	682,115
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	404,530	506,777	494,596
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	310,837	365,444	317,994
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	138,786	216,322	221,235
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	2,000	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	484,989	578,913	564,470
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	983,723	1,155,009	1,073,493
	Undistributed Expenditures-Central Services	11-000-251-XXX	309,333	402,084	345,541
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	146,668	235,010	216,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,220,292	1,775,747	2,003,847
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	942,221	1,627,410	1,628,744
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,543,808	3,826,868	4,430,496
	Total Undistributed Expenditures		11,451,389	14,034,634	14,850,172
General Fund Current Expenses	Total General Current Expense		20,056,689	23,727,041	25,328,878

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	152,966	526,896	8,611
	Facilities Acquisition and Construction Services	12-000-400-XXX	156,872	294,807	2,406,872
	Interest Deposit to Capital Reserve	10-604	0	250	125
	Total Capital Outlay		309,838	821,953	2,415,608
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	24,381	94,760
	General Fund Grand Total		20,366,527	24,573,375	27,839,246
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	205,736	7,599	7,500
	Student Activity Fund	20-475-XXX-XXX	173,279	238,000	238,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	533,690	740,575	888,476
	Support Services	20-218-200-XXX	347,418	515,650	726,899
	Facility Acquisition and Construction Services	20-218-400-XXX	0	3,000	5,705
	Total Preschool Education Aid	20-218-XXX-XXX	881,108	1,259,225	1,621,080
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,453	11,644	11,644
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	40,311	77,758	77,758
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,656	64,604	64,604
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,810	21,728	21,728
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	8,148	8,148
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,125	33,950	33,950
	Other	20-XXX-XXX-XXX	264,641	323,527	274,167
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,299,104	1,800,584	2,113,079
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	251,889	331,424	281,710
	Title II	20-XXX-XXX-XXX	56,853	62,335	52,985
	Title IV	20-XXX-XXX-XXX	0	3,430	2,915
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	432,273	424,238	360,602
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	83,176	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	7,070	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	306,107	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	160,104	250,000	250,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	184,023	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	103,455	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,289,927	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	82,781	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,899,029	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	139,089	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	20,007	0
	Total Federal Projects	20-XXX-XXX-XXX	1,494,704	5,762,506	948,212
Special Revenue Fund Expenses	Total Special Revenue Funds		3,172,823	7,808,689	3,306,791
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,277,494	1,210,619	1,215,619
	Total Debt Service Funds		1,277,494	1,210,619	1,215,619
All Fund Expenses	Total Expenditures/Appropriations		24,816,844	33,592,683	32,361,656
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	132,550	162,108
	Total Expenditures Net of Transfers		24,816,844	33,460,133	32,199,548

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	605,861	1,243,178	1,604,823	968,106
	Repayment of Debt	5,629	8,029	2,400	0
Restricted for General Operating Budget	Capital Reserve	211,677	811,827	812,077	212,202
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	353,749	739,341	532,273	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	265,437	290,255	290,255	290,255
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,938	\$13,013	\$14,114	\$14,934	\$16,221
Total Classroom Instruction	\$7,638	\$7,763	\$8,239	\$8,465	\$9,344
Classroom-Salaries and Benefits	\$6,728	\$6,999	\$7,232	\$7,310	\$8,047
Classroom-General Supplies and Textbooks	\$326	\$385	\$447	\$526	\$546
Classroom-Purchased Services	\$584	\$380	\$560	\$629	\$750
Total Support Services	\$2,137	\$2,118	\$2,308	\$2,463	\$2,817
Support Services-Salaries and Benefits	\$1,574	\$1,593	\$1,815	\$1,917	\$2,133
Total Administrative Costs	\$1,634	\$1,700	\$1,799	\$2,048	\$1,906
Administration Salaries and Benefits	\$1,387	\$1,448	\$1,491	\$1,721	\$1,562
Total Operations and Maintenance of Plant	\$1,061	\$943	\$1,219	\$1,388	\$1,577
Operations and Maintenance-Salaries and Benefits	\$454	\$344	\$539	\$648	\$770
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$400	\$413	\$444	\$470	\$469
Total Equipment Costs	\$38	\$108	\$2	\$370	\$10
Legal Costs	\$8	\$19	\$17	\$17	\$17
Employee Benefits as a percentage of salaries*	29.68%	30.75%	31.86%	29.38%	32.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	State of NJ	60,000	Out of State Homeless
740	NJSIG	7,500	Anticipated Safety Grant
825	Federal Grant	250,000	21st Century Grant Renewal Year 3 of 5

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Support Personnel Shared with Lower Township Cape May County (2 days per week)	0
Municipal/Public Works	Rock Salt	0
Others	Borough of Clayton - SROs	0
Staffing - Other	Occupational Therapist (Share 1 day a week with Wenonah, Gloucester County)	0
Transportation Services, including Fuel	Transportation Coordination, Bus Maintenance with Delsea Regional and Fuel with Borough of Clayton	0

Estimated Tax Rates

Municipality	Category	Amount
Clayton Borough	(A) General Fund School Levy	9,036,488
	(D) Total School Levy	10,137,872
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	471,827,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	542,365,487
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9152
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1486
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6661
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8692

Employee Contract List for District

Name	Category	Measure
Charles Schriver III	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$90,583
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,494
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 10 year, per diem @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days, per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	max 3 days at per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Schriver III	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Marakowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Marakowski	Total Allowances Amount	\$9,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,002
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, # day at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 30 days at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	max 3 days at per diem - 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frances Adler	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Adler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,507
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum # days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days max @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 max @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Adler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Twomey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Projects
	Base Annual Salary Amount	\$100,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,810
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years, at retirement, days @ 1/260 per diem

Employee Contract List for District

Name	Category	Measure
Lisa Twomey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max 3 days @ per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikolaos Koutsogiannis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	07/01/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20

Employee Contract List for District

Name	Category	Measure
Nikolaos Koutsogiannis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days max @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 day s mas @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported