

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,215.0	3,330.0	3,353.0
On Roll Regular Shared-Time	2.0		0.0
On Roll Special Ed Full-Time	650.0	727.0	730.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	3,869.0	4,057.0	4,083.0
In Private School Placements	35.0	34.0	40.0
Sent to Other Districts Regular	2.0	6.0	5.0
Sent to Other Districts Special Ed	39.0	38.0	47.0
Received	2.0	11.0	8.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,906,022	44,784,142	45,679,825
	Total Tuition	10-1300	105,184	150,000	150,000
	Rents and Royalties	10-1910	1,600	0	0
	Private Contributions	10-1920	100,000	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	203,687	120,000	120,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,500	2,500	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	3,103	0	0
	Total Revenues from Local Sources		44,327,096	45,156,642	46,051,825
General Fund Revenues from State Sources	School Choice Aid	10-3116	120,359	138,586	88,643
	Categorical Transportation Aid	10-3121	1,711,578	1,711,578	1,711,578
	Extraordinary Aid	10-3131	743,507	400,000	400,000
	Categorical Special Education Aid	10-3132	2,328,005	2,468,802	3,003,933
	Equalization Aid	10-3176	21,731,033	21,731,033	21,731,033
	Categorical Security Aid	10-3177	483,815	483,815	483,815
	Other State Aids	10-3XXX	243,086	60,000	60,000
	Total Revenues from State Sources		27,361,383	26,993,814	27,479,002
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	101,709	110,038	110,436
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,572	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	78,230	0	0
	Total Revenues from Federal Sources		186,511	110,038	110,436
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,182,881	5,579,360
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,509,844	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	1,310,700	0
	Adjustment for Prior Year Encumbrances		0	335,758	0
	Actual Revenues (Over)/Under Expenditures		-5,898,742	0	0
General Fund Revenues	Total Operating Budget		65,976,248	77,599,677	79,220,623

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	373,204	300,000	300,000
	Scholarship Fund Revenue	20-1770	2,716	0	0
	Total Revenues from Local Sources	20-1XXX	375,920	300,000	300,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	56,890	6,224
	Preschool Education Aid	20-3218	571,855	451,320	674,608
	Total Revenues from State Sources		571,855	508,210	680,832
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	449,412	531,122	530,000
	Title II	20-4451-4455	23,981	15,300	15,000
	Title III	20-4491-4494	11,497	12,384	12,000
	Title IV	20-4471-4474	45,217	36,291	35,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	929,370	1,125,038	1,116,000
	Vocational Education	20-4430	12,969	0	0
	CARES Act Education Stabilization Fund	20-4530	279,584	0	0
	CARES-Digital Divide Grant	20-4531	310,225	0	0
	Coronavirus Relief Fund (CRF)	20-4532	298,421	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	26,603	0	0
	CRRSA Act-Mental Health Grant	20-4536	274	0	0
	Total Revenues from Federal Sources		2,387,553	1,720,135	1,708,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-26,631	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		4,501	7,500	7,500
Special Revenue Fund Revenues	Total Grants and Entitlements		3,313,198	2,535,845	2,696,332
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	1,310,700	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,341,500	1,094,945	1,349,134
	Total Revenues from Local Sources		1,341,500	1,094,945	1,349,134
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	275,362	339,288
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,341,500	2,681,007	1,688,422
Debt Service Fund Revenues	Total Repayment of Debt		1,341,500	2,681,007	1,688,422
All Fund Revenues	Total Revenues/Sources		70,630,946	82,816,529	83,605,377

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	1,310,700	0
	Total Revenues/Sources Net of Transfers		70,630,946	81,505,829	83,605,377

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,061,860	24,976,637	25,711,247
	Special Education-Instruction	11-2XX-100-XXX	4,924,252	4,856,380	4,110,750
	Basic Skills/Remedial-Instruction	11-230-100-XXX	680,561	710,000	710,000
	Bilingual Education-Instruction	11-240-100-XXX	290,409	305,000	320,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	169,337	247,300	247,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	945,815	1,066,500	1,089,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,470,080	5,797,783	6,030,159
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	153,636	153,000	131,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	662,200	713,798	783,850
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	769,630	854,800	876,250
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,320,174	1,266,895	1,802,120
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,318,287	1,370,650	1,377,650
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,511,758	1,706,500	1,723,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	464,460	522,023	560,123
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	588,512	617,250	636,450
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,402	37,035	32,875
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	682,269	866,000	843,500
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,284,799	2,418,955	2,436,275
	Undistributed Expenditures-Central Services	11-000-251-XXX	492,737	635,250	643,250
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	592,222	625,500	627,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,503,407	6,199,500	6,435,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,426,829	3,932,000	4,074,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,014,490	12,793,000	13,358,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	25,000
	Total Undistributed Expenditures		34,281,892	40,509,939	42,397,502
General Fund Current Expenses	Total General Current Expense		63,354,126	72,671,756	74,585,799

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,217,029	662,978	828,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,240,140	2,655,621	3,474,324
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,310,700	0
	Interest Deposit to Capital Reserve	10-604	7,500	2,500	2,000
	Total Capital Outlay		2,464,669	4,631,799	4,304,824
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	157,453	296,122	330,000
	General Fund Grand Total		65,976,248	77,599,677	79,220,623
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	346,573	300,000	300,000
	Scholarship Fund	20-476-XXX-XXX	7,217	7,500	7,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	571,855	508,210	675,000
	Support Services	20-218-200-XXX	0	0	5,832
	Total Preschool Education Aid	20-218-XXX-XXX	571,855	508,210	680,832
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	571,855	508,210	680,832
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	449,412	531,122	530,000
	Title II	20-XXX-XXX-XXX	23,981	15,300	15,000
	Title III	20-XXX-XXX-XXX	11,497	12,384	12,000
	Title IV	20-XXX-XXX-XXX	45,217	36,291	35,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	929,370	1,125,038	1,116,000
	Vocational Education	20-XXX-XXX-XXX	12,969	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	279,584	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	310,225	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	298,421	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	26,603	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	274	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,387,553	1,720,135	1,708,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,313,198	2,535,845	2,696,332

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,341,500	2,681,007	1,688,422
	Total Debt Service Funds		1,341,500	2,681,007	1,688,422
All Fund Expenses	Total Expenditures/Appropriations		70,630,946	82,816,529	83,605,377
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,310,700	0
	Total Expenditures Net of Transfers		70,630,946	81,505,829	83,605,377

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,922,922	3,033,050	3,033,050	3,033,050
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,663,338	4,670,838	1,852,794	1,854,794
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,047,182	7,762,241	5,579,360	0
	Unemployment Fund	767,008	737,185	737,185	737,185
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	214,881	241,512	241,512	241,512
	Scholarship Fund	71,834	67,333	59,833	52,333
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,295	\$14,702	\$16,172	\$15,709	\$16,038
Total Classroom Instruction	\$8,954	\$9,177	\$10,066	\$9,764	\$9,801
Classroom-Salaries and Benefits	\$8,515	\$8,820	\$9,475	\$9,190	\$9,251
Classroom-General Supplies and Textbooks	\$202	\$168	\$230	\$223	\$219
Classroom-Purchased Services	\$237	\$189	\$360	\$350	\$330
Total Support Services	\$2,107	\$2,176	\$2,299	\$2,230	\$2,444
Support Services-Salaries and Benefits	\$1,954	\$2,030	\$2,069	\$2,007	\$2,238
Total Administrative Costs	\$1,214	\$1,266	\$1,374	\$1,373	\$1,373
Administration Salaries and Benefits	\$1,023	\$1,071	\$1,130	\$1,136	\$1,146
Total Operations and Maintenance of Plant	\$1,563	\$1,637	\$1,836	\$1,781	\$1,843
Operations and Maintenance-Salaries and Benefits	\$1,044	\$1,056	\$1,168	\$1,133	\$1,174
Board Contribution to Food Services	\$24	\$0	\$18	\$0	\$6
Total Extracurricular Costs	\$282	\$332	\$395	\$383	\$389
Total Equipment Costs	\$168	\$314	\$153	\$164	\$204
Legal Costs	\$19	\$11	\$26	\$25	\$15
Employee Benefits as a percentage of salaries*	27.35%	26.04%	27.89%	27.82%	28.31%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Facilities use with GCIT	5,000
Insurance Coverages and Benefits	School Health Insurance Fund (SHIF)	225,000
	SPELL JIF Joint Insurance Fund (Liability, Property, Workers Comp)	75,000
Municipal/Public Works	Veterans Park	0
	Road salt, Leaf pickup, Wood chipping, Tree work, Paving work	15,000
	Field / Facility use	0
	SRO Services	25,000
	Public Works garage / mechanical shared service	30,000
Purchasing	Hunterdon County ESC, Middlesex Regional, Ed Data purchasing cooperative agreements	75,000
Transportation Services, including Fuel	Gloucester / Camden County Transportation Cooperatives	25,000

Estimated Tax Rates

Municipality	Category	Amount
Deptford Township	(A) General Fund School Levy	45,679,825
	(D) Total School Levy	47,028,959
	(B) Estimated Net Taxable Valuation (as of 02/01/22)	2,846,534,300
	(H) Estimated Equalized Valuation (as of 02/01/22)	3,028,725,192
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6048
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6521
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5082
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5528

Employee Contract List for District

Name	Category	Measure
Arthur Dietz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arthur Dietz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Nieczpiel	Job Title	Other
	Job Title II	Network Systems Engineer
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Nieczpiel	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeSanto	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeSanto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeSanto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damary Ferreri	Job Title	Other
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate for unused time earned



Employee Contract List for District

Name	Category	Measure
Damary Ferreri	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Kanauss	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$136,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Kanauss	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lee Sinclair	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lee Sinclair	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Rentzel	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Rentzel	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Sheairs	Job Title	Other
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Sheairs	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Sheairs	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Reitzel	Job Title	Business Administrator
	Job Title II	Dir. of Human Resources
	Base Annual Salary Amount	\$141,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,200
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,275
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,785
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max

Employee Contract List for District

Name	Category	Measure
Todd Reitzel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Hanstein	Job Title	Other
	Job Title II	Director of Security/Ops
	Base Annual Salary Amount	\$81,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
William Hanstein	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PFRS Retired
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unsued time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported