

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,151.0	1,125.0	1,195.0
On Roll Special Ed Full-Time	170.0	154.0	168.0
On Roll Subtotal	1,321.0	1,279.0	1,363.0
In Private School Placements	4.0	5.0	4.0
Sent to Other Districts Regular	2.0	5.0	2.0
Sent to Other Districts Special Ed	4.0	4.0	9.0
Received	134.0	138.0	146.0

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,287,790	11,287,790	11,604,686
	Total Tuition	10-1300	1,624,255	2,050,444	2,018,236
	Transportation Fees from Other Local Education Authorities	10-1420-1440	157,682	177,762	130,000
	Unrestricted Miscellaneous Revenues	10-1XXX	151,358	45,000	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	19	175	175
	Total Revenues from Local Sources		13,221,104	13,561,321	13,798,247
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	836,192	836,192	836,192
	Extraordinary Aid	10-3131	67,531	0	0
	Categorical Special Education Aid	10-3132	737,647	737,647	737,647
	Equalization Aid	10-3176	7,687,826	7,674,505	6,896,111
	Categorical Security Aid	10-3177	177,000	177,000	177,000
	Other State Aids	10-3XXX	32,623	0	0
	Total Revenues from State Sources		9,538,819	9,425,344	8,646,950
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,571	38,970	29,274
	Total Revenues from Federal Sources		7,571	38,970	29,274
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	460,000	1,235,889
	Withdrawal from Capital Reserve for Local Share	10-307	0	205,894	1,150,500
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	191,510	196,860
	Withdrawal from Maintenance Reserve	10-310	0	0	538,087
	Adjustment for Prior Year Encumbrances		0	582,981	0
	Actual Revenues (Over)/Under Expenditures		-617,207	0	0
General Fund Revenues	Total Operating Budget		22,150,287	24,466,020	25,595,807
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,976	1,500	1,500
	Other Revenue from Local Sources	20-1XXX	9,650	8,621	0
	Total Revenues from Local Sources	20-1XXX	11,626	10,121	1,500

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	214,561	201,691	171,437
	Title II	20-4451-4455	15,958	32,314	27,467
	Title III	20-4491-4494	2,864	2,798	0
	Title IV	20-4471-4474	14,548	16,942	14,401
	Arp-Idea Preschool	20-4409	0	4,876	0
	Arp-Idea Basic	20-4419	0	57,327	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	380,691	415,091	352,827
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	42,202	42,202
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	20,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	16,800	16,800
	Arp-ESSER	20-4540	0	491,573	600,922
	CARES Act Education Stabilization Fund	20-4530	138,497	39,335	0
	Coronavirus Relief Fund (CRF)	20-4532	86,996	0	0
	CRRSA Act-ESSER II	20-4534	18,780	348,184	367,791
	CRRSA Act-Learning Acceleration Grant	20-4535	0	24,411	24,411
	CRRSA Act-Mental Health Grant	20-4536	0	30,361	14,639
	Total Revenues from Federal Sources		872,895	1,723,905	1,672,897
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-668	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		883,853	1,734,026	1,674,397
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	196,160	0	0
	Transfers from Capital Reserve	40-5210	0	191,510	196,860
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		196,160	191,510	196,860
Debt Service Fund Revenues	Total Repayment of Debt		196,160	191,510	196,860
All Fund Revenues	Total Revenues/Sources		23,230,300	26,391,556	27,467,064
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	191,510	196,860
	Total Revenues/Sources Net of Transfers		23,230,300	26,200,046	27,270,204

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,296,368	5,805,195	5,563,446
	Special Education-Instruction	11-2XX-100-XXX	1,871,776	2,087,758	2,203,576
	Basic Skills/Remedial-Instruction	11-230-100-XXX	569,183	740,624	798,746
	Bilingual Education-Instruction	11-240-100-XXX	25,650	40,925	25,404
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	3,660	48,680	40,760
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	164,119	173,297	176,580
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	438,158	638,328	957,832
	Undistributed Expenditures-Health Services	11-000-213-XXX	282,821	292,909	279,622
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	317,897	362,731	384,273
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	260,966	121,192	108,380
	Undistributed Expenditures-Guidance	11-000-218-XXX	164,209	175,515	182,236
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	427,000	485,217	505,116
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	526,604	586,898	575,513
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	130,037	142,369	140,050
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,608	100,480	61,038
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	499,260	576,221	535,884
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	507,792	556,884	573,502
	Undistributed Expenditures-Central Services	11-000-251-XXX	312,300	336,962	353,380
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	110,700	110,700	190,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,918,918	2,245,872	2,187,440
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,554,188	2,003,294	2,161,649
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,319,715	5,530,484	6,031,641
	Total Undistributed Expenditures		12,793,173	14,266,056	15,228,256
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		20,723,929	23,162,685	24,036,918

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	656,619	585,544	590,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	65,288	74,791	8,491
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	400,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	391,820	191,510	196,860
	Interest Deposit to Capital Reserve	10-604	0	175	175
	Total Capital Outlay		1,113,727	852,020	1,195,776
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	312,631	451,315	363,113
	General Fund Grand Total		22,150,287	24,466,020	25,595,807
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,650	8,621	0
	Student Activity Fund	20-475-XXX-XXX	1,308	1,500	1,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	214,561	201,691	171,437
	Title II	20-XXX-XXX-XXX	15,958	32,314	27,467
	Title III	20-XXX-XXX-XXX	2,864	2,798	0
	Title IV	20-XXX-XXX-XXX	14,548	16,942	14,401
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	380,691	415,091	352,827
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	57,327	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,876	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	138,497	39,335	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	86,996	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	18,780	348,184	367,791
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	24,411	24,411
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	30,361	14,639
	Arp ESSER Grant Program	20-487-xxx-xxx	0	491,573	600,922
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	42,202	42,202
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	16,800	16,800

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	872,895	1,723,905	1,672,897
Special Revenue Fund Expenses	Total Special Revenue Funds		883,853	1,734,026	1,674,397
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	196,160	191,510	196,860
	Total Debt Service Funds		196,160	191,510	196,860
All Fund Expenses	Total Expenditures/Appropriations		23,230,300	26,391,556	27,467,064
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	391,820	191,510	196,860
	Total Expenditures Net of Transfers		22,838,480	26,200,046	27,270,204

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	723,939	1,718,359	1,258,359	22,470
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,558,042	2,773,440	2,376,211	1,029,026
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,377,351	1,377,351	1,377,501	839,564
	Legal Reserve	0	0	0	0
	Unemployment Fund	327,830	362,321	362,321	362,321
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,298	17,966	17,966	17,966
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,845	\$14,396	\$14,724	\$16,338	\$15,598
Total Classroom Instruction	\$8,273	\$8,546	\$8,675	\$9,729	\$9,252
Classroom-Salaries and Benefits	\$7,541	\$8,004	\$8,042	\$8,979	\$8,568
Classroom-General Supplies and Textbooks	\$509	\$254	\$331	\$365	\$294
Classroom-Purchased Services	\$223	\$288	\$302	\$385	\$389
Total Support Services	\$2,177	\$2,287	\$2,328	\$2,462	\$2,361
Support Services-Salaries and Benefits	\$1,946	\$2,132	\$2,110	\$2,197	\$2,191
Total Administrative Costs	\$1,355	\$1,421	\$1,441	\$1,615	\$1,606
Administration Salaries and Benefits	\$1,023	\$1,105	\$1,072	\$1,193	\$1,178
Total Operations and Maintenance of Plant	\$1,688	\$1,792	\$1,906	\$2,122	\$1,974
Operations and Maintenance-Salaries and Benefits	\$981	\$1,031	\$1,036	\$1,117	\$1,083
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$29	\$4	\$50	\$55	\$44
Total Equipment Costs	\$411	\$505	\$391	\$466	\$440
Legal Costs	\$16	\$7	\$43	\$61	\$37
Employee Benefits as a percentage of salaries*	46.82%	43.97%	44.86%	42.66%	46.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Cooperative Purchasing Agreement with Educational Services Commission of New Jersey	0
Insurance Coverages and Benefits	General Liability and workers' compensation are purchased through New Jersey Schools Insurance Group (consortium)	0
	Health Benefits are purchased through Schools' Health Insurance Fund (SHIF) (consortium)	0
Municipal/Public Works	Interlocal services agreement with Township of Franklin for ice control material storage and application, when needed	0
	School District provides free labor for the maintenance of Franklin Township police vehicles	0
Others	Athletic field and gymnasiums for youth recreation organizations - free of charge	0
	Provide open space (fields) for Franklin Township Community Day - free of charge	0
Purchasing	Power/Utilities - natural gas and electricity purchased through ACES (Alliance for Competitive Energy Services)	0
	Supplies - diesel fuel purchased through Gloucester County purchasing agreement	0
	Supplies - custodial supplies purchase through a consortium when price is advantageous	0
	Supplies - cooperative purchasing agreement with Hunterdon County Regional Services Commission, OMNI, and NJ EDGE	0
	Equipment/supplies - cooperative purchasing agreement with Educational Services Commission of New Jersey	0
Technology Services	Interlocal shared services agreement with Delsea Regional to provide technology services	0
Transportation Services, including Fuel	Transportation jointures with Delsea Regional and Newfield and any other district if have a route to same destination during the year	0
	Cooperative transportation agreement with GCSSSD to seek bids/quotes on routes	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	11,446,238
	(D) Total School Levy	11,446,238
	(B) Estimated Net Taxable Valuation (as of 03/21/22)	1,241,277,654
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,453,209,917
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9221
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9221
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7877
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7877

Employee Contract List for District

Name	Category	Measure
David Zeck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,316
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with NJSA 18A:30-3.5 - Max = \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of current leave time available
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Zeck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawren Birmingham	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lawren Birmingham	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,103
	Contractual Post-Employment Benefit Description of Payout of Sick days	Value of current leave time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Value of current leave time
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Troy Walton	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Troy Walton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with NJSA 18A:30-3.5 - Max = \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Value at current leave time available
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Troy Walton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported