

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2020 Actual | 10-15-2021 Actual | 10-15-2022 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 1,413.0 | 1,464.0 | 1,624.0 |
| On Roll Regular Shared-Time | 16.0 | 6.0 | 10.0 |
| On Roll Regular Accred. Adult H.S. | 2.0 | 2.0 | 0.0 |
| On Roll Special Ed Full-Time | 146.0 | 140.0 | 0.0 |
| On Roll Special Ed Shared-Time | 4.0 | 5.0 | 0.0 |
| On Roll Subtotal | 1,581.0 | 1,617.0 | 1,634.0 |

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|---|--------------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources | County Tax Levy | 10-1210 | 8,300,000 | 8,550,000 | 8,550,000 |
| | Tuition from Local Education Authorities | 10-1310 | 3,898,350 | 4,019,166 | 4,193,046 |
| | Other Tuition | 10-1320-1340 | 278,302 | 235,000 | 254,850 |
| | Non-Resident Fees | 10-1350 | 251,243 | 254,646 | 264,600 |
| | Rents and Royalties | 10-1910 | 25,000 | 25,000 | 25,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 99,683 | 73,000 | 92,000 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 0 | 1 | 1 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 1 | 1 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 59,208 | 0 | 0 |
| | Total Revenues from Local Sources | | 12,911,786 | 13,156,814 | 13,379,498 |
| General Fund Revenues from State Sources | Categorical Special Education Aid | 10-3132 | 1,054,667 | 1,054,667 | 1,054,667 |
| | Equalization Aid | 10-3176 | 7,984,694 | 9,634,424 | 11,805,114 |
| | Categorical Security Aid | 10-3177 | 113,534 | 113,534 | 113,534 |
| | State Reimbursements from Securing Our Childrens Future Bond Act | 10-3256 | 0 | 95,412 | 0 |
| | Total Revenues from State Sources | | 9,152,895 | 10,898,037 | 12,973,315 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 2,567,209 | 2,815,760 |
| | Adjustment for Prior Year Encumbrances | | 0 | 272,699 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -689,779 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 21,374,902 | 26,894,759 | 29,168,573 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 851,330 | 700,000 | 800,000 |
| | Other Revenue from Local Sources | 20-1XXX | 40,864 | 24,455 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 892,194 | 724,455 | 800,000 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 95,862 | 93,513 | 79,486 |
| | Total Revenues from State Sources | | 95,862 | 93,513 | 79,486 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 188,284 | 178,102 | 131,985 |
| | Title II | 20-4451-4455 | 52,400 | 32,760 | 26,017 |
| | Arp-Idea Basic | 20-4419 | 0 | 67,341 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 208,742 | 246,498 | 195,531 |
| | Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 0 | 146,488 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 0 | 40,000 | 0 |
| | Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 0 | 40,000 | 0 |
| | Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra | 20-4544 | 0 | 45,000 | 0 |
| | Vocational Education | 20-4430 | 223,141 | 204,396 | 173,736 |
| | Arp-ESSER | 20-4540 | 0 | 1,169,751 | 0 |
| | CARES Act Education Stabilization Fund | 20-4530 | 69,545 | 64,251 | 0 |
| | Coronavirus Relief Fund (CRF) | 20-4532 | 53,664 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 16,902 | 503,581 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 0 | 33,402 | 0 |
| | Other | 20-4XXX | 303,009 | 414,316 | 335,594 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 0 | 45,000 | 0 |
| | Arp Homeless Children and Youth II Grant | 20-4546 | 0 | 7,697 | 0 |
| | Total Revenues from Federal Sources | | 1,115,687 | 3,238,583 | 862,863 |
| Special Revenue Fund Revenues from Other Sources | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | 61,309 | 0 | 0 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 2,165,052 | 4,056,551 | 1,742,349 |
| All Fund Revenues | Total Revenues/Sources | | 23,539,954 | 30,951,310 | 30,910,922 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 23,539,954 | 30,951,310 | 30,910,922 |

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|---|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 4,866,147 | 5,817,897 | 5,800,929 |
| | Special Education-Instruction | 11-2XX-100-XXX | 319,783 | 417,207 | 438,820 |
| | Vocational Programs | 11-3XX-100-XXX | 3,545,160 | 4,599,814 | 4,726,756 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 52,130 | 238,077 | 247,224 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 490,117 | 628,497 | 634,592 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 27,702 | 64,684 | 77,595 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 202,752 | 205,717 | 255,098 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 454,448 | 498,000 | 516,000 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 1,170,778 | 1,186,533 | 1,119,835 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 376,198 | 431,724 | 445,875 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 480,721 | 692,683 | 924,902 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 445,145 | 592,499 | 611,780 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 15,197 | 94,000 | 134,495 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 367,546 | 401,892 | 387,003 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 632,116 | 769,214 | 780,419 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 331,960 | 351,672 | 524,305 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 33,324 | 71,523 | 58,171 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 2,940,836 | 3,724,003 | 4,240,497 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 48,918 | 126,800 | 143,585 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 3,999,611 | 4,735,863 | 5,021,451 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 0 | 400,000 | 200,000 |
| | Total Undistributed Expenditures | | 11,527,252 | 14,346,807 | 15,441,011 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 1 | 1 |
| General Fund Current Expenses | Total General Current Expense | | 20,800,589 | 26,048,300 | 27,289,333 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 263,381 | 408,879 | 285,363 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 62,881 | 118,384 | 1,244,881 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 1 | 1 |
| | Total Capital Outlay | | 326,262 | 527,264 | 1,530,245 |

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
| Special School Expenses for Summer School | Summer School-Instruction | 13-422-100-XXX | 31,139 | 8,950 | 33,765 |
| | Summer School-Support Services | 13-422-200-XXX | 1,808 | 2,100 | 2,775 |
| | Total Summer School | 13-422-X00-XXX | 32,947 | 11,050 | 36,540 |
| Special School Expenses for Evening/Adult/Post-Grad | Accredited Evening/Adult High School/Post-Graduate-Instruction | 13-601-100-XXX | 6,330 | 8,410 | 8,650 |
| | Accredited Evening/Adult High School/Post-Graduate-Support Services | 13-601-200-XXX | 2,283 | 4,640 | 4,805 |
| | Total Accredited Evening/Adult High School/Post-Graduate | 13-601-X00-XXX | 8,613 | 13,050 | 13,455 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 248,051 | 319,195 | 348,995 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 21,374,902 | 26,894,759 | 29,168,573 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 40,864 | 24,455 | 0 |
| | Student Activity Fund | 20-475-XXX-XXX | 912,639 | 700,000 | 800,000 |
| Special Revenue Fund Expenses for Other State Projects | Vocational Education | 20-XXX-XXX-XXX | 95,862 | 93,513 | 79,486 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 95,862 | 93,513 | 79,486 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 188,284 | 178,102 | 131,985 |
| | Title II | 20-XXX-XXX-XXX | 52,400 | 32,760 | 26,017 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 208,742 | 246,498 | 195,531 |
| | Vocational Education | 20-XXX-XXX-XXX | 223,141 | 204,396 | 173,736 |
| | Arp- Idea Basic Grant Program | 20-223-xxx-xxx | 0 | 67,341 | 0 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 69,545 | 64,251 | 0 |
| | Other | 20-XXX-XXX-XXX | 303,009 | 414,316 | 335,594 |
| | Coronavirus Relief Fund (CRF) Grant Program | 20-479-XXX-XXX | 53,664 | 0 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 16,902 | 503,581 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 0 | 33,402 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 0 | 45,000 | 0 |
| | Arp ESSER Grant Program | 20-487-xxx-xxx | 0 | 1,169,751 | 0 |
| | Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 0 | 146,488 | 0 |
| | Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 0 | 40,000 | 0 |
| | Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 0 | 40,000 | 0 |

Advertised Appropriations

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses for Federal Projects | Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 0 | 45,000 | 0 |
| | Arp Homeless Children and Youth II | 20-496-xxx-xxx | 0 | 7,697 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,115,687 | 3,238,583 | 862,863 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 2,165,052 | 4,056,551 | 1,742,349 |
| All Fund Expenses | Total Expenditures/Appropriations | | 23,539,954 | 30,951,310 | 30,910,922 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 23,539,954 | 30,951,310 | 30,910,922 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2020 | Audited Balance 06/30/2021 | Estimated Balance 06/30/2022 | Estimated Balance 06/30/2023 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted | General Operating Budget | 3,242,588 | 3,761,045 | 4,182,741 | 1,366,981 |
| | Repayment of Debt | 0 | 0 | | |
| Restricted for General Operating Budget | Capital Reserve | 223,450 | 223,451 | 223,452 | 223,453 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 168,454 | 168,455 | 168,456 | 168,457 |
| | Legal Reserve | 0 | 0 | 0 | 0 |
| | Unemployment Fund | 170,158 | 164,730 | 174,730 | 174,730 |
| | Tuition Reserve | 0 | 0 | | |
| | Current Expense Emergency Reserve | 0 | 0 | | |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | | |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | | |
| Restricted for Special Revenue Fund | Student Activity Fund | 167,349 | 106,040 | 106,040 | 106,040 |
| | Scholarship Fund | 9,084 | 9,084 | 10,584 | 10,584 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | | |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2019-20 Actual Costs | 2020-21 Actual Costs | 2021-22 Original Budget | 2021-22 Revised Budget | 2022-23 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$13,285 | \$12,963 | \$16,018 | \$16,289 | \$16,848 |
| Total Classroom Instruction | \$7,127 | \$7,027 | \$8,375 | \$8,678 | \$8,735 |
| Classroom-Salaries and Benefits | \$6,186 | \$6,239 | \$6,971 | \$7,130 | \$7,227 |
| Classroom-General Supplies and Textbooks | \$479 | \$264 | \$595 | \$752 | \$624 |
| Classroom-Purchased Services | \$462 | \$524 | \$810 | \$796 | \$884 |
| Total Support Services | \$2,543 | \$2,427 | \$2,905 | \$2,896 | \$3,105 |
| Support Services-Salaries and Benefits | \$1,915 | \$1,785 | \$2,037 | \$1,971 | \$2,089 |
| Total Administrative Costs | \$1,055 | \$1,001 | \$1,148 | \$1,171 | \$1,264 |
| Administration Salaries and Benefits | \$688 | \$648 | \$706 | \$705 | \$730 |
| Total Operations and Maintenance of Plant | \$2,120 | \$2,073 | \$2,685 | \$2,634 | \$2,947 |
| Operations and Maintenance-Salaries and Benefits | \$1,061 | \$1,050 | \$1,267 | \$1,250 | \$1,319 |
| Board Contribution to Food Services | \$0 | \$0 | \$246 | \$249 | \$123 |
| Total Extracurricular Costs | \$426 | \$426 | \$641 | \$650 | \$656 |
| Total Equipment Costs | \$72 | \$163 | \$154 | \$254 | \$175 |
| Legal Costs | \$22 | \$11 | \$18 | \$19 | \$15 |
| Employee Benefits as a percentage of salaries* | 34.44% | 32.45% | 34.24% | 34.42% | 35.21% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Business Services | Payroll, purchasing, accounting, accounts payable & accounts receivable shared with GCSSSD | 0 |
| | Assistant Superintendent for Business/Board Secretary shared with GCSSSD | 0 |
| | Grant application & management shared with GCSSSD | 0 |
| Curriculum Services | Shared curriculum services with GCSSSD and Rowan College South Jersey | 0 |
| | Chief Academic Officer shared with GCSSSD | 0 |
| Food Services | Shared food services with GCSSSD | 0 |
| Insurance Coverages and Benefits | Participant with NJSIG and SHIF | 0 |
| Nursing Services | Shared nursing administration with GCSSSD | 0 |
| Others | Shared School Resource Officers with GCSSSD and Rowan College South Jersey | 0 |
| | Shared athletic facilities with Deptford Township Board of Education | 0 |
| | Continuing education shared with GCSSSD and Rowan College South Jersey | 0 |
| | Shared public information & student recruitment/admissions with GCSSSD and Rowan College South Jersey | 0 |
| | Shared safety & security with GCSSSD and Rowan College South Jersey | 0 |
| Purchasing | Cooperative purchasing through ESCNJ, Hunterdon ESC, Ed Data, CCECSC, County of Gloucester & State of NJ | 0 |
| | Cooperative purchasing with GCSSSD | 0 |
| | Purchase of power/utilities with GCSSSD and Rowan College South Jersey | 0 |
| | Shared Purchasing Coordinator with County of Gloucester | 0 |
| Special Education Services | Special education & related services shared with GCSSSD | 0 |
| Staffing - Other | Shared Human Resources with GCSSSD | 0 |
| Superintendent and Assistant Sup. | Superintendent shared with GCSSSD | 0 |
| | Assistant Superintendent of Curriculum & Assessment shared with GCSSSD | 0 |
| Technology Services | Technology services shared with GCSSSD and Rowan College South Jersey | 0 |
| Transportation Services, including Fuel | Shared fuel purchasing with County of Gloucester | 0 |
| | Shared transportation services with GCSSSD and Rowan College South Jersey | 0 |

Employee Contract List for District

| Name | Category | Measure |
|-------------------------|---|---|
| Gina Coccodrilli Mateka | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Chief Academic Officer |
| | Base Annual Salary Amount | \$138,671 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 1774 |
| | Job Title Other District | Chief Academic Officer |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$941 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$17,533 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 215.25 @ \$65/day; max 200 days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 8.5 days @ \$533.35 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------------------|--|---|
| Gina Coccodrilli Mateka | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| James Battaglia | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Facilities Manager |
| | Base Annual Salary Amount | \$86,971 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---|
| James Battaglia | Total Allowances Amount | \$385 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,519 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 64 @ \$65/day; max 200 days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 22 days @ \$334.50 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| John Mondelli | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Ed Network Manager |
| | Base Annual Salary Amount | \$98,173 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 1774 |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|---------------------------------|
| John Mondelli | Job Title Other District | Ed Network Manager |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$900 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$21,307 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 260.33 @ \$65/day; max 200 days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 22 days @ \$377.59 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|--|
| John Mondelli | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Kelly Righter | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Coor. Payroll/Pen Adm. |
| | Base Annual Salary Amount | \$94,676 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 1774 |
| | Job Title Other District | Coor. Payroll/Pen Adm. |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$900 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$19,199 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 117.5 Sick Days @ \$65/day; max 200 days |

Employee Contract List for District

| Name | Category | Measure |
|---------------|--|---|
| Kelly Righter | Contractual Post-Employment Benefit Description of Payout of Vacation days | 31.75 Vacation Days @ \$364.14 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Robert Rishel | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Maintenance Supervisor |
| | Base Annual Salary Amount | \$75,350 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|-----------------------------------|
| Robert Rishel | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$350 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,042 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 105 days @ \$65/day; max 200 days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 18 days @ \$289.81 per diem |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|---------------------------|---|
| Shared Services Agreement | Job Title | Superintendent |
| | Job Title | Assistant Superintendent |
| | Job Title | Business Administrator |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Superintendent |
| | Job Title II | Assistant Superintendent |
| | Job Title II | Business Administrator |
| | Job Title II | Dir School to Careers |
| | Job Title II | Dir Curriculum/Assesment |
| | Job Title II | Director of Accounting |
| | Job Title II | Director of Technology |
| | Job Title II | Superv of Pupil Service |
| | Job Title II | Dir of Clinical Services |
| | Job Title II | Director of Transportatio |
| | Job Title II | Director of Human Resourc |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|-------------------------------|---------|
| Shared Services Agreement | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Full-Time Equivalent (FTE) | 0.0 |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared County | 15 |
| | Shared County | 15 |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|--------------------------|---------------------------|
| Shared Services Agreement | Shared County | 15 |
| | Shared County | 15 |
| | Shared County | 15 |
| | Shared County | 15 |
| | Shared County | 15 |
| | Shared County | 15 |
| | Shared County | 15 |
| | Shared County | 15 |
| | Shared District | 1774 |
| | Shared District | 1774 |
| | Shared District | 1774 |
| | Shared District | 1774 |
| | Shared District | 1774 |
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| | Shared District | 1774 |
| | Shared District | 1774 |
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| | Shared District | 1774 |
| | Shared District | 1774 |
| | Shared District | 1774 |
| | Job Title Other District | Superintendent |
| | Job Title Other District | Assistant Superintendent |
| | Job Title Other District | Business Administrator |
| | Job Title Other District | Dir School to Careers |
| | Job Title Other District | Dir Curriculum/Assesment |
| | Job Title Other District | Director of Accounting |
| | Job Title Other District | Director of Technology |
| | Job Title Other District | Superv of Pupil Service |
| | Job Title Other District | Dir of Clinical Services |
| | Job Title Other District | Director of Transportatio |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|---|---------------------------|
| Shared Services Agreement | Job Title Other District | Director of Human Resourc |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/23 |
| | End Date of Contract | 06/30/22 |
| | End Date of Contract | 06/30/22 |
| | End Date of Contract | 06/30/22 |
| | End Date of Contract | 06/30/22 |
| | End Date of Contract | 06/30/22 |

Employee Contract List for District

| Name | Category | Measure |
|---|---------------------------------------|----------|
| Shared Services Agreement | End Date of Contract | 06/30/22 |
| | End Date of Contract | 06/30/22 |
| | End Date of Contract | 06/30/22 |
| | End Date of Contract | 06/30/22 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Work Days | 260 |
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| Contracted Number of Annual Work Days</ | | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|---|---------|
| Shared Services Agreement | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Sick Days | 12 |
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| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
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| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
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| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|---|---------------|
| Shared Services Agreement | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|--|---------------|
| Shared Services Agreement | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | None Reported |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | None Reported |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |