Gloucester Kingsway Regional Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,305.0	2,294.0	2,354.0
On Roll Regular Shared-Time	2.0	2.0	0.0
On Roll Special Ed Full-Time	490.0	482.0	492.0
On Roll Special Ed Shared-Time	8.0	12.0	0.0
On Roll Subtotal	2,805.0	2,790.0	2,846.0
In Private School Placements	13.0	16.0	16.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	31.5	37.5	52.0
Received	229.0	221.5	227.0
In State Facilities		1.0	1.0

Gloucester Kingsway Regional Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from State Sources General Fund Revenues from State Sources General Fund Revenues from Federal Sources General Fund Revenues from Other Sources General Fund Revenues	Local Tax Levy	10-1210	23,030,609	23,491,220	23,961,044
	Total Tuition	10-1300	3,097,863	2,911,432	3,032,766
	Rents and Royalties	10-1910	1,225	10,000	10,000
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	203,124	185,463	180,907
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	1,000
	Total Revenues from Local Sources		26,332,821	26,598,615	27,185,717
	Categorical Transportation Aid	10-3121	1,518,262	1,518,262	1,518,262
	Extraordinary Aid	10-3131	315,123	150,000	250,000
	Categorical Special Education Aid	10-3132	2,148,364	2,148,364	2,148,364
General Fund Revenues from State Sources	Equalization Aid	10-3176	9,664,908	13,051,854	16,255,105
	Categorical Security Aid	10-3177	232,812	232,812	232,812
	Other State Aids	10-3XXX	56,840	0	0
	Total Revenues from State Sources		13,936,309	17,101,292	20,404,543
Concret Fund Devenues from Foderal Courses	Medicaid Reimbursement	10-4200	16,134	29,855	33,665
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		16,134	29,855	33,665
	Budgeted Fund Balance-Operating Budget	10-303	0	1,132,281	0
Consent Fund Dovernoon from Other Courses	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,600,000
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	294,921	0
	Actual Revenues (Over)/Under Expenditures		-1,131,452	0	0
General Fund Revenues	Total Operating Budget		39,153,812	45,156,964	50,223,925
	Student Activity Fund Revenue	20-1760	1,212,212	1,000,000	1,000,000
Special Revenue Fund Revenues from Local Sources	Scholarship Fund Revenue	20-1770	1,799	1,500	1,500
	Other Revenue from Local Sources	20-1XXX	23,133	18,558	0
	Total Revenues from Local Sources	20-1XXX	1,237,144	1,020,058	1,001,500
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	71,822	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	75,000	0
	Total Revenues from State Sources		0	146,822	0

Gloucester Advertised Revenues Kingsway Regional

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Title I	20-4411-4416	148,472	135,093	99,500
	Title II	20-4451-4455	30,583	39,098	18,075
	Title III	20-4491-4494	0	2,985	0
	Title IV	20-4471-4474	9,750	0	8,565
	Arp-Idea Basic	20-4419	0	125,243	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	505,041	498,286	475,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	213,827	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
Consider Device on the Constant of the Constan	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	1,016,527	0
	CARES Act Education Stabilization Fund	20-4530	115,026	0	0
	CARES-Digital Divide Grant	20-4531	134,507	0	0
	Coronavirus Relief Fund (CRF)	20-4532	107,512	0	0
	CRRSA Act-ESSER II	20-4534	0	452,305	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	29,026	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,050,891	2,725,891	601,140
Charles Davanua Fund Davanua fram Other Caures	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,188	0	0
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		4,001	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,293,224	3,892,771	1,602,640
	Local Tax Levy	40-1210	2,171,632	2,304,529	2,744,191
Debt Service Fund Revenues from Local Sources	Other Miscellaneous	40-1XXX	758,724	558,011	0
Debt Service Fund Revenues from Local Sources	Miscellaneous	40-1XXX	758,724	558,011	0
	Total Revenues from Local Sources		2,930,356	2,862,540	2,744,191
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	526,965	546,376	520,736

Gloucester Kingsway Regional Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Budgeted Fund Balance	40-303	0	1	65,532
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,457,321	3,408,917	3,330,459
	Actual Revenues (Over)/Under Expenditures		-65,138	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,392,183	3,408,917	3,330,459
All Fund Revenues	Total Revenues/Sources		44,839,219	52,458,652	55,157,024
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,839,219	52,458,652	55,157,024

Gloucester Kingsway Regional Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	12,180,965	13,791,082	14,409,124
	Special Education-Instruction	11-2XX-100-XXX	3,112,900	3,338,078	3,497,134
Coursel Find Comment Finance of fairlest motion	Basic Skills/Remedial-Instruction	11-230-100-XXX	9,015	3,554	203,847
General Fund Current Expenses for Instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	167,121	293,610	380,270
	School-Sponsored Athletics-Instruction	11-402-100-XXX	858,788	1,164,013	1,172,250
	Before/After School Programs	11-421-XXX-XXX	167	7,500	5,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,292,524	2,837,060	3,224,369
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	128,274	134,460	138,780
	Undistributed Expenditures-Health Services	11-000-213-XXX	321,749	514,947	441,915
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	193,505	179,118	163,955
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	642,175	613,537	724,650
	Undistributed Expenditures-Guidance	11-000-218-XXX	956,736	1,037,671	1,092,640
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	704,427	782,422	830,080
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	596,387	804,771	921,320
Canada Fund Cumant Funances for Cumant Can ince	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,095	276,701	286,955
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	114,181	160,159	167,490
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	509,087	675,400	629,720
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,584,513	1,813,418	1,841,190
	Undistributed Expenditures-Central Services	11-000-251-XXX	550,357	709,434	695,430
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	423,915	469,520	478,590
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,302,277	3,869,471	3,977,769
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,776,567	4,129,736	4,750,707
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,369,625	6,839,737	7,377,095
	Total Undistributed Expenditures		21,721,394	25,847,562	27,742,655
General Fund Current Expenses	Total General Current Expense		38,050,350	44,445,399	47,410,280

Gloucester Kingsway Regional Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Equipment	12-XXX-XXX-730	31,550	382,555	31,015
	Facilities Acquisition and Construction Services	12-000-400-XXX	116,737	253,828	116,737
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	878,762	0	2,600,000
	Interest Deposit to Capital Reserve	10-604	0	500	1,000
	Total Capital Outlay		1,027,049	636,883	2,748,752
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	76,413	74,682	64,893
General Fund Expenses and Translers	General Fund Grand Total		39,153,812	45,156,964	50,223,925
Special Revenue Fund Expenses for Grants and	Local Projects	20-XXX-XXX-XXX	23,133	18,558	0
Entitlements	Student Activity Fund	20-475-XXX-XXX	1,213,400	1,000,000	1,000,000
	Scholarship Fund	20-476-XXX-XXX	5,800	1,500	1,500
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	71,822	0
Projects	Other	20-XXX-XXX-XXX	0	75,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	146,822	0
	Title I	20-XXX-XXX-XXX	148,472	135,093	99,500
	Title II	20-XXX-XXX-XXX	30,583	39,098	18,075
	Title III	20-XXX-XXX-XXX	0	2,985	0
	Title IV	20-XXX-XXX-XXX	9,750	0	8,565
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	505,041	498,286	475,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	125,243	0
Chariel Davienus Fund Funences for Faderal Duciesta	CARES Act Education Stabilization Fund	20-477-XXX-XXX	115,026	0	0
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	134,507	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	107,512	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	452,305	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	29,026	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,016,527	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	213,827	0

Gloucester Kingsway Regional Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	1,050,891	2,725,891	601,140
Special Revenue Fund Expenses	Total Special Revenue Funds		2,293,224	3,892,771	1,602,640
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,392,183	3,408,917	3,330,459
Dept Service Fund Expenses	Total Debt Service Funds		3,392,183	3,408,917	3,330,459
All Fund Expenses	Total Expenditures/Appropriations		44,839,219	52,458,652	55,157,024
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,839,219	52,458,652	55,157,024

Gloucester Kingsway Regional Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	961,561	584,038	1,160,001	1,160,001
Onlestricted	Repayment of Debt	395	65,533	65,532	0
	Capital Reserve	691,049	2,812,953	3,313,453	714,453
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,801,418	1,058,244	0	0
Restricted for General Operating Budget	Unemployment Fund	95,924	95,924	95,924	95,924
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	184,964	183,776	183,776	183,776
	Scholarship Fund	185,566	181,565	181,565	181,565
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Gloucester

Kingsway Regional

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,241	\$11,809	\$13,991	\$13,483	\$13,887
Total Classroom Instruction	\$6,560	\$6,906	\$8,166	\$7,692	\$7,969
Classroom-Salaries and Benefits	\$6,155	\$6,323	\$7,443	\$6,968	\$7,209
Classroom-General Supplies and Textbooks	\$219	\$288	\$359	\$356	\$329
Classroom-Purchased Services	\$186	\$295	\$365	\$367	\$432
Total Support Services	\$1,525	\$1,719	\$2,055	\$1,970	\$2,044
Support Services-Salaries and Benefits	\$1,305	\$1,409	\$1,659	\$1,595	\$1,654
Total Administrative Costs	\$1,319	\$1,349	\$1,523	\$1,576	\$1,564
Administration Salaries and Benefits	\$1,108	\$1,109	\$1,244	\$1,264	\$1,270
Total Operations and Maintenance of Plant	\$1,292	\$1,345	\$1,560	\$1,578	\$1,602
Operations and Maintenance-Salaries and Benefits	\$678	\$721	\$891	\$845	\$891
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$473	\$439	\$607	\$602	\$646
Total Equipment Costs	\$13	\$11	\$99	\$138	\$11
Legal Costs	\$12	\$11	\$19	\$18	\$18
Employee Benefits as a percentage of salaries*	29.37%	29.13%	29.03%	27.81%	28.35%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Gloucester Unusual Revenues and Appropriations Kingsway Regional

Line Number	Source	Amount	Explanation
150	Logan Township School District	3,032,766	Tuition for students Grades 9 through 12
	Interest on investments	9,500	Bank interest
300	Students	100,000	Athletic program participation fees
	Various	56,907	ERate, dividends
620	Capital Reserve Account	2,600,000	Other capital project costs

Gloucester Kingsway Regional Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Kingsway Regional provides school bus maintenance services for the Clearview Regional and Harrison Township School Districts	0
Technology Services	Kingsway regional provides IT services to Woolwich Twp., South Harrison Twp., East Greenwich Twp., and Harrison Twp.	0
Transportation Services, including Fuel	Kingsway Regional provides student transportation services for the Swedesboro-Woolwich and East Greenwich School Districts	0

Gloucester Kingsway Regional Estimated Tax Rates

Municipality	Category	Amount			
	(A) General Fund School Levy	8,404,300			
	(D) Total School Levy	9,299,412			
	(B) Estimated Net Taxable Valuation (as of 03/25/22)	1,252,758,300			
East Greenwich	(H) Estimated Equalized Valuation (as of 10/01/21)	1,311,929,379			
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6709			
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7423			
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6406			
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7088			
	(A) General Fund School Levy				
	(D) Total School Levy				
	(B) Estimated Net Taxable Valuation (as of 03/25/22)	396,339,000			
South Harrison	(H) Estimated Equalized Valuation (as of 10/01/21)	453,401,255			
South Hamson	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7280			
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8056			
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6364			
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7042			
	(A) General Fund School Levy	1,632,572			
	(D) Total School Levy	1,806,429			
	(B) Estimated Net Taxable Valuation (as of 03/25/22)	172,863,900			
Swedesboro	(H) Estimated Equalized Valuation (as of 10/01/21)	197,517,954			
Swedesporo	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9444			
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0450			
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8265			
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9146			
	(A) General Fund School Levy	10,803,810			
	(D) Total School Levy	11,951,790			
Woolwich	(B) Estimated Net Taxable Valuation (as of 03/25/22)	1,417,940,910			
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,481,572,906			
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7619			

Gloucester Kingsway Regional Estimated Tax Rates

	Municipality	Category	Amount	
		(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8429	
\	Woolwich	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7292	
		(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8067	

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$122,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Bittmann, Jessica	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,455
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Bittmann, Jessica	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Calandro, Patricia	Member of Collective Bargaining Unit (CBU)?	N
Calaliulo, Paulicia	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Name	Category	Measure
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Calandra Patricia	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Calandro, Patricia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$88,306
Clark, Gary	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Clark, Gary	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	May payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Clark Cam	Additional Comment 1	None Reported
Clark, Gary	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$76,754
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
Haynes, Holly	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Haynes, Holly	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Jacoba Dahart	Shared District	None Reported
locona, Robert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
Jacona Dahart	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
locona, Robert	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Assistant Director
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Kidder, Andrew	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Kidder, Andrew	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Lavandar Jamas	Member of Collective Bargaining Unit (CBU)?	N
Lavender, James	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	5
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Name	Category	Measure
	Total Allowances Amount	\$17,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,374
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Lavondor James	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Lavender, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Database/SIS
	Base Annual Salary Amount	\$81,708
Lutner, John	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Lutner, John	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,786
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Lutner, John	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Schimpf, Jason	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Schimpf, Jason	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Transportation
	Base Annual Salary Amount	\$96,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Cabaaak Miabaal	Shared District	None Reported
Schneck, Michael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,916
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
Cobpools Michael	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Schneck, Michael	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$112,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Shuster, Michael	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Shuster, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$80,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Ctataar Ctanhan	Member of Collective Bargaining Unit (CBU)?	N
Stetser, Stephen	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Name	Category	Measure
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,722
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Ctataan Ctanhan	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Stetser, Stephen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$91,356
Sturek, Jason	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Sturek, Jason	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Sturek, Jason	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported