

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Special Ed Full-Time	1.0		0.0
On Roll Subtotal	1.0	0.0	0.0
In Private School Placements	3.0	3.0	1.0
Sent to Other Districts Regular	208.5	215.0	225.0
Sent to Other Districts Special Ed	47.0	55.0	57.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,845,351	2,923,137	2,923,137
	Rents and Royalties	10-1910	27,273	27,284	27,830
	Unrestricted Miscellaneous Revenues	10-1XXX	14,047	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	0
	Total Revenues from Local Sources		2,886,671	2,951,422	2,951,967
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	132,194	132,194	132,194
	Categorical Special Education Aid	10-3132	130,013	130,013	130,013
	Equalization Aid	10-3176	1,369,744	1,734,860	2,208,894
	Categorical Security Aid	10-3177	43,725	43,725	43,725
	Other State Aids	10-3XXX	1,160	0	0
	Total Revenues from State Sources		1,676,836	2,040,792	2,514,826
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	241,620	0
	Adjustment for Prior Year Encumbrances		0	10,000	0
	Actual Revenues (Over)/Under Expenditures		-1,758	0	0
General Fund Revenues	Total Operating Budget		4,561,749	5,243,834	5,466,793
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	241,003	157,309	133,713
	Total Revenues from State Sources		241,003	157,309	133,713
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	28,291	0	0
	Total Revenues from Federal Sources		28,291	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		269,294	157,309	133,713
All Fund Revenues	Total Revenues/Sources		4,831,043	5,401,143	5,600,506
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		4,831,043	5,401,143	5,600,506

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,997,800	4,578,539	4,623,597
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	1,900	1,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	600	600	600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	32,598	31,676	32,025
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	95	2,000	0
	Undistributed Expenditures-Central Services	11-000-251-XXX	55,208	58,248	65,530
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,803	62,569	51,464
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	425,708	483,993	688,962
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	0	0	2,144
	Total Undistributed Expenditures		4,526,812	5,219,525	5,466,222
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	0
General Fund Current Expenses	Total General Current Expense		4,526,812	5,219,526	5,466,222
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	571	571	571
	Total Capital Outlay		571	571	571
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	34,366	23,737	0
	General Fund Grand Total		4,561,749	5,243,834	5,466,793
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,706	8,333	7,083
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,143	40,628	34,534
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	119,487	68,031	57,827
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,930	15,139	12,868
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,619	4,776
	Nonpublic Security Aid	20-XXX-XXX-XXX	31,737	19,559	16,625
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	241,003	157,309	133,713
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	28,291	0	0
	Total Federal Projects	20-XXX-XXX-XXX	28,291	0	0
Special Revenue Fund Expenses	Total Special Revenue Funds		269,294	157,309	133,713
All Fund Expenses	Total Expenditures/Appropriations		4,831,043	5,401,143	5,600,506
Expenses Net of Transfers	Total Expenditures Net of Transfers		4,831,043	5,401,143	5,600,506

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	250,580	255,896	95,280	95,280
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,255	3,255	3,256	3,256
	Legal Reserve	81,004	81,004	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Newfield Borough	(A) General Fund School Levy	2,923,137
	(D) Total School Levy	2,923,137
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	133,654,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	147,815,085
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1871
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1871
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.9776
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.9776