

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,329.0	1,335.0	1,329.0
On Roll Regular Shared-Time	5.0	2.0	0.0
On Roll Special Ed Full-Time	248.0	275.0	258.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	1,583.0	1,613.0	1,587.0
In Private School Placements	28.0	32.0	40.0
Sent to Other Districts Regular	2.0	2.0	2.0
Sent to Other Districts Special Ed	25.0	25.0	16.0
Received	128.5	142.0	125.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,887,865	16,205,622	16,529,734
	Total Tuition	10-1300	2,037,949	1,960,500	2,120,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	666,914	1,300,000	1,300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	493,672	314,148	185,607
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	678	200	200
	Total Revenues from Local Sources		19,087,078	19,780,670	20,135,741
General Fund Revenues from State Sources	School Choice Aid	10-3116	478,667	487,397	515,877
	Categorical Transportation Aid	10-3121	239,518	239,518	561,312
	Extraordinary Aid	10-3131	607,210	250,000	200,000
	Categorical Special Education Aid	10-3132	1,005,050	1,382,314	1,540,790
	Equalization Aid	10-3176	12,014,766	12,014,766	12,044,423
	Categorical Security Aid	10-3177	231,243	231,243	260,074
	Other State Aids	10-3XXX	22,330	0	0
	Total Revenues from State Sources		14,598,784	14,605,238	15,122,476
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,057	45,694	50,499
	Total Revenues from Federal Sources		50,057	45,694	50,499
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	545,934	1,378,885
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	3,000,000
	Transfers from Other Funds	10-5200	63,064	0	0
	Adjustment for Prior Year Encumbrances		0	1,868,702	0
	Actual Revenues (Over)/Under Expenditures		-2,103,294	0	0
General Fund Revenues	Total Operating Budget		31,695,689	36,846,238	39,687,601
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	524,748	850,000	525,000
	Scholarship Fund Revenue	20-1770	72,584	55,000	75,000
	Total Revenues from Local Sources	20-1XXX	597,332	905,000	600,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	98,321	126,455	101,164
	Total Revenues from State Sources		98,321	126,455	101,164

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	157,950	145,325	116,260
	Title II	20-4451-4455	26,121	31,881	25,505
	Title III	20-4491-4494	1,609	0	0
	Title IV	20-4471-4474	8,013	11,437	9,150
	I.D.E.A. Part B (Handicapped)	20-4420-4429	645,359	550,368	440,294
	Vocational Education	20-4430	65,327	77,944	62,355
	CARES Act Education Stabilization Fund	20-4530	125,067	0	0
	CARES-Digital Divide Grant	20-4531	7,917	0	0
	Coronavirus Relief Fund (CRF)	20-4532	88,572	0	0
	CRRSA Act-ESSER II	20-4534	12,018	513,544	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,822	32,957	0
	Other	20-4XXX	461,999	670,489	685,899
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,604,774	2,078,945	1,339,463
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-110,872	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-47,138	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,142,417	3,110,400	2,040,627
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	641,615	640,166	638,616
	Total Revenues from Local Sources		641,615	640,166	638,616
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	198	198
	Total Local Repayment of Debt		641,615	640,364	638,814
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		641,613	640,364	638,814
All Fund Revenues	Total Revenues/Sources		34,479,719	40,597,002	42,367,042
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,479,719	40,597,002	42,367,042

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,823,223	10,038,404	10,611,314
	Special Education-Instruction	11-2XX-100-XXX	1,921,074	1,759,569	1,014,419
	Basic Skills/Remedial-Instruction	11-230-100-XXX	254,072	99,772	95,834
	Bilingual Education-Instruction	11-240-100-XXX	0	1,250	1,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	131,940	196,774	208,131
	School-Sponsored Athletics-Instruction	11-402-100-XXX	634,268	752,113	765,460
	Before/After School Programs	11-421-XXX-XXX	9,606	32,500	22,500
	Summer School	11-422-XXX-XXX	36,055	85,000	75,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	80,605	123,306	123,160
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	56,571	86,814	89,280
	Community Services Programs/Operations	11-800-330-XXX	38,439	66,360	91,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,222,003	3,682,161	3,617,969
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	81,466	87,815	99,505
	Undistributed Expenditures-Health Services	11-000-213-XXX	237,323	248,107	255,898
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	144,855	114,000	124,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	209,959	227,307	232,712
	Undistributed Expenditures-Guidance	11-000-218-XXX	748,186	857,994	847,621
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	532,512	576,633	581,221
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	831,225	876,248	868,882
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	195,862	252,578	244,989
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,250	94,838	107,794
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	442,515	540,867	571,815
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	683,226	798,737	764,717
	Undistributed Expenditures-Central Services	11-000-251-XXX	430,811	493,101	477,673
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	427,838	540,493	485,834
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,710,769	3,032,489	3,030,382
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,440,658	3,168,973	4,081,130
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,078,815	6,162,268	6,630,781
	Total Undistributed Expenditures		19,461,273	21,754,609	23,022,923

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		31,447,126	34,996,671	36,120,571
Capital Outlay	Equipment	12-XXX-XXX-730	12,329	951,186	236,420
	Facilities Acquisition and Construction Services	12-000-400-XXX	27,375	613,137	3,000,175
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		39,704	1,564,523	3,236,795
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	208,859	285,044	330,235
	General Fund Grand Total		31,695,689	36,846,238	39,687,601
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	413,876	850,000	525,000
	Scholarship Fund	20-476-XXX-XXX	25,446	55,000	75,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,118	14,585	11,668
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,215	825	660
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,853	31,098	24,878
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,564	27,216	21,773
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,206	8,165
	Nonpublic Security Aid	20-XXX-XXX-XXX	31,850	42,525	34,020
	Other	20-XXX-XXX-XXX	9,721	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	98,321	126,455	101,164
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	157,950	145,325	116,260
	Title II	20-XXX-XXX-XXX	26,121	31,881	25,505
	Title III	20-XXX-XXX-XXX	1,609	0	0
	Title IV	20-XXX-XXX-XXX	8,013	11,437	9,150
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	645,359	550,368	440,294
	Vocational Education	20-XXX-XXX-XXX	65,327	77,944	62,355
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	125,067	0	0
	Other	20-XXX-XXX-XXX	461,999	670,489	685,899
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,917	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	88,572	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	12,018	513,544	0

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,822	32,957	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,604,774	2,078,945	1,339,463
Special Revenue Fund Expenses	Total Special Revenue Funds		2,142,417	3,110,400	2,040,627
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	641,613	640,364	638,814
	Total Debt Service Funds		641,613	640,364	638,814
All Fund Expenses	Total Expenditures/Appropriations		34,479,719	40,597,002	42,367,042
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,479,719	40,597,002	42,367,042

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,165,648	1,890,342	1,647,368	1,399,101
	Repayment of Debt	198	200	198	0
Restricted for General Operating Budget	Capital Reserve	2,200,000	3,100,678	3,100,878	101,078
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	400,000	400,200	400,400
	Legal Reserve	1,440,640	1,433,578	1,130,618	0
	Unemployment Fund	195,865	210,082	210,082	210,082
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	298,813	409,685	409,685	409,685
	Scholarship Fund	300,261	347,399	347,399	347,399
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,369	\$15,635	\$17,373	\$16,718	\$17,107
Total Classroom Instruction	\$8,665	\$8,874	\$9,683	\$9,231	\$9,310
Classroom-Salaries and Benefits	\$7,730	\$7,954	\$8,607	\$8,125	\$8,292
Classroom-General Supplies and Textbooks	\$165	\$97	\$165	\$240	\$183
Classroom-Purchased Services	\$771	\$823	\$911	\$867	\$835
Total Support Services	\$2,333	\$2,419	\$2,748	\$2,609	\$2,693
Support Services-Salaries and Benefits	\$2,078	\$2,116	\$2,337	\$2,214	\$2,310
Total Administrative Costs	\$1,432	\$1,484	\$1,650	\$1,690	\$1,687
Administration Salaries and Benefits	\$1,086	\$1,116	\$1,193	\$1,128	\$1,209
Total Operations and Maintenance of Plant	\$1,970	\$1,961	\$2,214	\$2,125	\$2,169
Operations and Maintenance-Salaries and Benefits	\$990	\$965	\$1,105	\$1,044	\$1,084
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$617	\$596	\$715	\$699	\$739
Total Equipment Costs	\$347	\$8	\$225	\$597	\$151
Legal Costs	\$14	\$10	\$20	\$14	\$16
Employee Benefits as a percentage of salaries*	36.10%	35.75%	34.91%	33.10%	34.02%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with the Elk Township BOE	0
Custodial and Maintenance Services	Share Facilities manager services with the Elk Township BOE	0
Insurance Coverages and Benefits	Cooperative purchasing for Health Insurance and Property Insurance	0
Professional Staff Development	Share professional staff development with the Elk Township BOE	0
Purchasing	Cooperative purchasing through Ed-Data	0
	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Special Education Services	Share Director of Special Services with Elk Township	0
Staffing - Other	Share Data specialist with Elk Township BOE	0
Superintendent and Assistant Sup.	Share Director of Special Services with Elk Township	0
Technology Services	Share Technology services with the Elk Township BOE	0
	Share Technology services with the Franklin Township BOE	0
Transportation Services, including Fuel	Share Transportation Services with the Elk Township BOE	0
	Share Director of Transportation with the Glassboro BOE	0
	Share Director of Transportation with the Clayton BOE	0
	Share transportation bus maintenance with Clayton BOE	0
	Student transportation through jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,788,833
	(D) Total School Levy	3,936,865
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	378,382,373
	(H) Estimated Equalized Valuation (as of 10/01/21)	437,406,016
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0013
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0404
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8662
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9000
Franklin Twp	(A) General Fund School Levy	12,578,846
	(D) Total School Levy	13,070,206
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,234,106,285
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,453,209,917
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0193
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0591
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8656
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8994

Employee Contract List for District

Name	Category	Measure
Carolyn Morehead	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grant Director
	Base Annual Salary Amount	\$91,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one yea
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morehead	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Anthony Fitzpatrick	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/18/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Fitzpatrick	Total Allowances Amount	\$9,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$4,200
	Total Contractual Post-Employment Benefit Amount	\$43,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day at retirement with a maximum of \$15,00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 50 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Piera Gravenor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330

Employee Contract List for District

Name	Category	Measure
Dr. Piera Gravenor	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,223
	Total Contractual Post-Employment Benefit Amount	\$51,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement with a \$15,000 c
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 50 days in any one year including current ye
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick da
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Piera Gravenor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph M. Collins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$4,100
	Total Contractual Post-Employment Benefit Amount	\$41,842
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with 15yrs of service with a \$15,000 ca

Employee Contract List for District

Name	Category	Measure
Joseph M. Collins	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days in any one year including current yea
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Briles	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$97,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Briles	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one yea
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Leon Myers	Job Title	Other
	Job Title II	JROTC Instructor
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one yea
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Leon Myers	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lt. Col Albert Flood	Job Title	Other
	Job Title II	JROTC Coordinator
	Base Annual Salary Amount	\$123,204
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lt. Col Albert Flood	Total Allowances Amount	\$9,142
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,0
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one ye
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick da
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Durham	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Director
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330

Employee Contract List for District

Name	Category	Measure
Margaret Durham	Job Title Other District	Facility Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 ca
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one yea
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Margaret Durham	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maureen Smashey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$77,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Transportation Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 ca

Employee Contract List for District

Name	Category	Measure
Maureen Smashey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one yea
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick da
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported