

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,354.0	1,412.0	1,427.0
On Roll Special Ed Full-Time	262.0	281.0	257.0
On Roll Subtotal	1,616.0	1,693.0	1,684.0
In Private School Placements	14.0	8.0	8.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	16.0	14.0	11.0
Received	11.0	4.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,278,506	13,278,506	13,278,506
	Total Tuition	10-1300	154,912	50,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	241,522	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	12,260	500	500
	Total Revenues from Local Sources		13,687,200	13,379,006	13,329,006
General Fund Revenues from State Sources	School Choice Aid	10-3116	173,376	148,698	97,113
	Categorical Transportation Aid	10-3121	170,342	170,342	170,342
	Extraordinary Aid	10-3131	125,856	75,000	50,000
	Categorical Special Education Aid	10-3132	1,010,493	1,010,493	1,010,493
	Equalization Aid	10-3176	12,404,267	15,461,044	19,181,177
	Categorical Security Aid	10-3177	499,272	499,272	499,272
	Other State Aids	10-3XXX	17,910	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	78,655	0
	Total Revenues from State Sources		14,401,516	17,443,504	21,008,397
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	108,799	64,760	67,608
	Total Revenues from Federal Sources		108,799	64,760	67,608
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	583,689	890,442	900,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,191,759	2,575,000	5,000,000
	Adjustment for Prior Year Encumbrances		0	340,344	0
	Actual Revenues (Over)/Under Expenditures		-5,338,578	0	0
General Fund Revenues	Total Operating Budget		25,634,385	34,693,056	40,305,011
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	77,957	150,000	150,000
	Scholarship Fund Revenue	20-1770	87,277	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	63,463	115,191	0
	Total Revenues from Local Sources	20-1XXX	228,697	290,191	175,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	139,878	277,712
	Preschool Education Aid	20-3218	1,454,132	1,187,382	1,518,464
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	33,676	0
	Other Restricted Entitlements	20-32XX	200,938	239,646	100,000
	Total Revenues from State Sources		1,655,070	1,600,582	1,896,176
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	728,755	641,662	465,306
	Title II	20-4451-4455	53,109	87,993	47,720
	Title III	20-4491-4494	17,173	27,525	16,839
	Title IV	20-4471-4474	52,923	50,830	37,828
	Arp-Idea Preschool	20-4409	0	8,168	0
	Arp-Idea Basic	20-4419	0	96,265	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	553,488	576,168	447,842
	CARES Act Education Stabilization Fund	20-4530	0	146,450	0
	CARES-Digital Divide Grant	20-4531	5,786	0	0
	Coronavirus Relief Fund (CRF)	20-4532	165,019	0	0
	CRRSA Act-ESSER II	20-4534	457,757	2,259,803	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	145,347	0
	Other	20-4XXX	182,996	329,014	250,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,217,006	4,414,225	1,265,535
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,239	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-38,864	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,070,148	6,304,998	3,336,711
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	947,400	889,700	891,800
	Total Revenues from Local Sources		947,400	889,700	891,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		947,400	889,700	891,800
Debt Service Fund Revenues	Total Repayment of Debt		947,400	889,700	891,800
All Fund Revenues	Total Revenues/Sources		30,651,933	41,887,754	44,533,522
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,651,933	41,887,754	44,533,522

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,797,908	10,065,737	10,766,026
	Special Education-Instruction	11-2XX-100-XXX	2,338,029	2,838,874	3,116,978
	Basic Skills/Remedial-Instruction	11-230-100-XXX	220,261	238,873	219,897
	Bilingual Education-Instruction	11-240-100-XXX	119,292	185,876	327,535
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	98,979	182,758	204,893
	School-Sponsored Athletics-Instruction	11-402-100-XXX	416,813	461,385	495,784
	Before/After School Programs	11-421-XXX-XXX	3,509	250	300
	Summer School	11-422-XXX-XXX	0	40,460	40,440
	Instructional Alternative Ed Program	11-423-XXX-XXX	193,741	116,130	150,422
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	2,357	5,848	9,000
	Other Alternative Education Program	11-425-XXX-XXX	0	49,960	50,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,458,234	2,302,684	2,554,756
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,309	36,858	24,094
	Undistributed Expenditures-Health Services	11-000-213-XXX	253,532	379,023	383,258
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	353,759	524,416	481,331
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	118,854	84,562	26,621
	Undistributed Expenditures-Guidance	11-000-218-XXX	536,308	621,666	611,870
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	581,425	626,577	639,814
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	494,215	636,322	590,063
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	333,150	400,331	380,897
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,364	143,650	221,166
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	414,726	649,902	592,211
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,036,520	1,226,630	1,248,791
	Undistributed Expenditures-Central Services	11-000-251-XXX	311,216	414,982	387,779
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	121,018	146,609	145,920
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,583,799	2,123,612	2,239,917
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	501,460	987,078	968,426
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,226,946	5,758,314	6,168,522
	Total Undistributed Expenditures		12,364,835	17,063,216	17,665,436

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses	Total General Current Expense		23,555,724	31,249,367	33,047,311
Capital Outlay	Equipment	12-XXX-XXX-730	179,035	351,075	162,554
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,617,706	2,823,900	6,985,828
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,796,741	3,175,475	7,148,882
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	281,920	268,214	108,818
	General Fund Grand Total		25,634,385	34,693,056	40,305,011
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	63,463	115,191	0
	Student Activity Fund	20-475-XXX-XXX	86,196	150,000	150,000
	Scholarship Fund	20-476-XXX-XXX	48,413	25,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	701,517	818,638	810,911
	Support Services	20-218-200-XXX	752,215	503,622	980,265
	Facility Acquisition and Construction Services	20-218-400-XXX	400	5,000	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,454,132	1,327,260	1,796,176
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,102	9,063	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	59,603	82,024	33,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	96,392	98,880	46,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,566	16,912	6,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,342	2,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,275	26,425	10,000
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	33,676	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,655,070	1,600,582	1,896,176
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	728,755	641,662	465,306
	Title II	20-XXX-XXX-XXX	53,109	87,993	47,720
	Title III	20-XXX-XXX-XXX	17,173	27,525	16,839
	Title IV	20-XXX-XXX-XXX	52,923	50,830	37,828
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	553,488	576,168	447,842
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	96,265	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	8,168	0

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	146,450	0
	Other	20-XXX-XXX-XXX	182,996	329,014	250,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	5,786	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	165,019	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	457,757	2,259,803	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	145,347	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,217,006	4,414,225	1,265,535
Special Revenue Fund Expenses	Total Special Revenue Funds		4,070,148	6,304,998	3,336,711
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	947,400	889,700	891,800
	Total Debt Service Funds		947,400	889,700	891,800
All Fund Expenses	Total Expenditures/Appropriations		30,651,933	41,887,754	44,533,522
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,651,933	41,887,754	44,533,522

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,931,302	1,681,673	1,135,683	485,683
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,568,457	7,171,665	4,999,500	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	650,002	550,000	250,000	0
	Unemployment Fund	244,053	253,053	253,053	253,053
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	98,403	90,164	90,164	90,164
	Scholarship Fund	586,733	625,597	625,597	625,597
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,591	\$14,367	\$18,199	\$17,368	\$18,673
Total Classroom Instruction	\$8,993	\$8,844	\$11,340	\$10,666	\$11,611
Classroom-Salaries and Benefits	\$7,891	\$7,816	\$9,376	\$8,552	\$9,257
Classroom-General Supplies and Textbooks	\$430	\$176	\$649	\$846	\$793
Classroom-Purchased Services	\$673	\$852	\$1,314	\$1,268	\$1,561
Total Support Services	\$2,454	\$2,489	\$2,956	\$2,880	\$3,082
Support Services-Salaries and Benefits	\$2,150	\$2,335	\$2,612	\$2,501	\$2,743
Total Administrative Costs	\$1,465	\$1,467	\$1,759	\$1,809	\$1,809
Administration Salaries and Benefits	\$1,270	\$1,308	\$1,492	\$1,444	\$1,534
Total Operations and Maintenance of Plant	\$1,255	\$1,150	\$1,570	\$1,464	\$1,560
Operations and Maintenance-Salaries and Benefits	\$718	\$725	\$883	\$813	\$876
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$395	\$386	\$494	\$474	\$527
Total Equipment Costs	\$54	\$112	\$150	\$211	\$100
Legal Costs	\$5	\$5	\$25	\$24	\$24
Employee Benefits as a percentage of salaries*	28.16%	28.91%	33.70%	33.54%	34.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenues	50,000	Sale of equipment, use of facilities

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Woodbury City Public School District participates in the New Jersey School Insurance Group	0
Municipal/Public Works	Woodbury City Public School District utilizes the Woodbury Police Dept. for the School Resource Officer and the Special Law Enforcement Officers	0
Others	Woodbury City Public School District utilizes Gloucester County Special Services School District (GCSSSD) for nonpublic administration services	0
Purchasing	Woodbury City Public School District participates in the ACES contract for cooperative purchasing of electricity and gas for all of our schools	0
	Woodbury City Public School District does joint purchasing with Ed-Data for office and school supplies	0
Technology Services	Woodbury City Public School District handles the computer consulting contract for the City of Woodbury	0
Transportation Services, including Fuel	Gateway Regional High School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	Participation in Cooperative Transportation with Gloucester County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbury City	(A) General Fund School Levy	13,278,506
	(D) Total School Levy	14,169,256
	(B) Estimated Net Taxable Valuation (as of 02/10/22)	625,097,765
	(H) Estimated Equalized Valuation (as of 12/31/21)	662,352,159
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1242
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2667
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	2.0048
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	2.1392

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	07/01/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days up to \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Alter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$134,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Alter	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ian Gordon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$114,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,380
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy McCabe	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$125,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,095
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days

Employee Contract List for District

Name	Category	Measure
Nancy McCabe	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported