

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	6,821.0	6,784.0	6,784.0
On Roll Regular Shared-Time		1.0	1.0
On Roll Special Ed Full-Time	1,188.0	1,219.0	1,219.0
On Roll Special Ed Shared-Time	2.0	4.0	4.0
On Roll Subtotal	8,011.0	8,008.0	8,008.0
In Private School Placements	37.0	36.5	36.5
Sent to Other Districts Regular	3.0	2.0	2.0
Sent to Other Districts Special Ed	17.0	16.5	16.5
Received		2.0	2.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	104,947,696	107,046,650	109,187,583
	Other Local Governmental Units-Unrestricted	10-12XX	0	0	325,924
	Total Tuition	10-1300	39,555	261,744	244,852
	Unrestricted Miscellaneous Revenues	10-1XXX	747,617	924,482	924,484
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,385	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	8,788	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,195	4,000	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	300,584	0	0
	Total Revenues from Local Sources		106,060,820	108,237,876	110,687,843
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,049,333	1,049,333	1,049,333
	Extraordinary Aid	10-3131	3,837,121	2,033,000	2,000,000
	Categorical Special Education Aid	10-3132	5,572,334	5,572,334	5,572,334
	Equalization Aid	10-3176	30,885,001	24,772,706	21,422,032
	Categorical Security Aid	10-3177	835,366	835,366	835,366
	Other State Aids	10-3XXX	149,995	0	0
	Total Revenues from State Sources		42,329,150	34,262,739	30,879,065
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	117,241	110,439	127,329
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	11,806	0	0
	Total Revenues from Federal Sources		129,047	110,439	127,329
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	8,048,891	7,611,889
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,550,000	159,432
	Withdrawal from Maintenance Reserve	10-310	0	1,000,000	920,557
	Withdrawal from Current Expense Emergency Reserve	10-312	0	1,000,000	0
	Adjustment for Prior Year Encumbrances		0	203,947	0
	Actual Revenues (Over)/Under Expenditures		-7,113,976	0	0
General Fund Revenues	Total Operating Budget		141,405,041	154,413,892	150,386,115

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	459,039	0	0
	Scholarship Fund Revenue	20-1770	82,901	0	0
	Other Revenue from Local Sources	20-1XXX	78,745	0	0
	Total Revenues from Local Sources	20-1XXX	620,685	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	437,043	501,418	369,284
	Total Revenues from State Sources		437,043	501,418	369,284
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	940,287	789,977	720,409
	Title II	20-4451-4455	184,064	183,388	199,163
	Title III	20-4491-4494	52,495	41,137	39,016
	Title IV	20-4471-4474	46,051	37,914	57,093
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,195,852	1,708,048	1,876,921
	CARES Act Education Stabilization Fund	20-4530	114,135	0	0
	CARES-Digital Divide Grant	20-4531	813,351	0	0
	Coronavirus Relief Fund (CRF)	20-4532	463,033	0	0
	CRRSA Act-ESSER II	20-4534	32,159	0	0
	Other	20-4XXX	62,786	0	0
	Total Revenues from Federal Sources		4,904,213	2,760,464	2,892,602
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		37,520	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		8,972	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,008,433	3,261,882	3,261,886
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,655,136	2,672,313	2,671,138
	Total Revenues from Local Sources		2,655,136	2,672,313	2,671,138
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,655,136	2,672,313	2,671,138
	Actual Revenues (Over)/Under Expenditures		6,301	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,661,437	2,672,313	2,671,138
All Fund Revenues	Total Revenues/Sources		150,074,911	160,348,087	156,319,139
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		150,074,911	160,348,087	156,319,139

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	41,866,593	45,750,108	43,404,225
	Special Education-Instruction	11-2XX-100-XXX	14,023,753	14,960,737	15,939,071
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,579,558	3,827,411	3,638,517
	Bilingual Education-Instruction	11-240-100-XXX	856,952	966,913	1,076,182
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	186,697	267,354	267,354
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,141,313	1,310,795	1,491,680
	Instructional Alternative Ed Program	11-423-XXX-XXX	38,555	50,400	50,400
	Community Services Programs/Operations	11-800-330-XXX	0	5,600	5,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,083,689	4,527,515	4,148,957
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	129,163	144,097	146,318
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,503,631	1,608,160	1,821,829
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,027,498	3,237,288	2,517,660
	Undistributed Expenditures—Other Support Services, Students—Extraordinary Services	11-000-217-XXX	107,967	350,000	120,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,376,293	3,398,358	3,352,849
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,952,040	2,969,805	2,970,756
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,531,771	1,548,285	1,304,333
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	222,866	234,491	128,284
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	182,421	285,000	100,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,215,820	2,407,573	2,391,457
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,974,858	5,356,701	5,357,229
	Undistributed Expenditures-Central Services	11-000-251-XXX	864,355	919,640	1,004,453
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	562,667	559,846	565,439
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,609,053	16,693,210	16,650,088
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,653,035	9,930,354	11,893,058
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	28,308,498	30,974,151	29,061,735
	Total Undistributed Expenditures		77,305,625	85,144,474	83,534,445
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		138,999,046	152,284,792	149,408,474

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	326,816	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	159,432	159,432	159,432
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,475,000	1,550,000	325,923
	Interest Deposit to Capital Reserve	10-604	0	4,000	4,000
	Total Capital Outlay		1,961,248	1,713,432	489,355
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	444,747	415,668	488,286
	General Fund Grand Total		141,405,041	154,413,892	150,386,115
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	78,745	0	0
	Student Activity Fund	20-475-XXX-XXX	496,559	0	0
	Scholarship Fund	20-476-XXX-XXX	91,873	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	46,210	38,945	46,816
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	89,906	100,920	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	100,678	97,688	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	72,921	71,154	89,040
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	26,255	32,760
	Nonpublic Security Aid	20-XXX-XXX-XXX	127,328	110,033	139,125
	Vocational Education	20-XXX-XXX-XXX	0	56,423	61,543
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	437,043	501,418	369,284
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	940,287	789,977	720,409
	Title II	20-XXX-XXX-XXX	184,064	183,388	199,163
	Title III	20-XXX-XXX-XXX	52,495	41,137	39,016
	Title IV	20-XXX-XXX-XXX	46,051	37,914	57,093
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,195,852	1,708,048	1,876,921
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	114,135	0	0
	Other	20-XXX-XXX-XXX	62,786	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	813,351	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	463,033	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	32,159	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,904,213	2,760,464	2,892,602

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		6,008,433	3,261,882	3,261,886
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,661,437	2,672,313	2,671,138
	Total Debt Service Funds		2,661,437	2,672,313	2,671,138
All Fund Expenses	Total Expenditures/Appropriations		150,074,911	160,348,087	156,319,139
Expenses Net of Transfers	Total Expenditures Net of Transfers		150,074,911	160,348,087	156,319,139

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	7,035,982	10,904,982	7,622,124	4,826,365
	Repayment of Debt	6,301	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,536,201	6,075,396	4,529,396	4,373,964
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,186,242	6,945,030	5,946,030	5,026,473
	Legal Reserve	6,486,880	9,582,163	4,816,130	0
	Unemployment Fund	306,612	607,196	607,196	607,196
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,254,061	1,000,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	472,192	434,672	434,672	434,672
	Scholarship Fund	72,836	63,864	63,864	63,864
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,362	\$15,812	\$17,232	\$17,289	\$16,729
Total Classroom Instruction	\$9,749	\$10,092	\$10,949	\$10,977	\$10,618
Classroom-Salaries and Benefits	\$9,580	\$9,830	\$10,681	\$10,700	\$10,377
Classroom-General Supplies and Textbooks	\$161	\$167	\$234	\$243	\$207
Classroom-Purchased Services	\$8	\$95	\$34	\$34	\$34
Total Support Services	\$1,966	\$2,104	\$2,223	\$2,227	\$2,022
Support Services-Salaries and Benefits	\$1,703	\$1,830	\$1,934	\$1,938	\$1,847
Total Administrative Costs	\$1,308	\$1,372	\$1,450	\$1,461	\$1,457
Administration Salaries and Benefits	\$1,095	\$1,136	\$1,205	\$1,207	\$1,198
Total Operations and Maintenance of Plant	\$2,012	\$1,926	\$2,214	\$2,227	\$2,216
Operations and Maintenance-Salaries and Benefits	\$473	\$373	\$513	\$514	\$508
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$223	\$217	\$255	\$256	\$282
Total Equipment Costs	\$86	\$41	\$0	\$0	\$0
Legal Costs	\$14	\$19	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	35.48%	34.70%	34.58%	34.58%	32.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	SSA with Old Bridge Township for the use of athletic fields.	0
	SSA with Old Bridge Township allowing utilization of schools for before and after care	0
	SSA with Old Bridge Township for School Security	0
	SSA with Sayreville BOE for the leasing of Cheesequake Schools	0
Transportation Services, including Fuel	SSA with Old Bridge Township for the purchase of fuel for district vehicles.	0
	SSA with Old Bridge Township for the transportation of summer recreation programs	0

Estimated Tax Rates

Municipality	Category	Amount
Old Bridge Township	(A) General Fund School Levy	108,117,117
	(D) Total School Levy	110,788,843
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,561,673,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	9,013,220,260
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.0356
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.1106
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1995
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2292

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary up to 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cittadino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Cittadino	Total Allowances Amount	\$16,576
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ernest Tricomi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$128,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$62
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary up to 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Tuohy	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
James Tuohy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Marra	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Marra	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,206
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Canton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$110,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$148,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	prior position accrual
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marlene Steele	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transportation
	Base Annual Salary Amount	\$101,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marlene Steele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary up to 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marlene Steele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported