

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,192.0	1,175.0	1,236.0
On Roll Special Ed Full-Time	254.0	254.0	257.0
On Roll Subtotal	1,446.0	1,429.0	1,493.0
In Private School Placements	5.0	7.0	8.0
Sent to Contracted Preschool	108.0	101.0	120.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	3.0	5.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,153,266	18,516,331	18,886,642
	Unrestricted Miscellaneous Revenues	10-1XXX	14,417	200	200
	Interest Earned on Maintenance Reserve	10-1XXX	12	0	20
	Interest Earned on Capital Reserve Funds	10-1XXX	17	400	80
	Total Revenues from Local Sources		18,167,712	18,516,931	18,886,942
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	189,188	189,188	189,188
	Extraordinary Aid	10-3131	273,891	50,000	50,000
	Categorical Special Education Aid	10-3132	1,208,304	1,208,304	1,208,304
	Equalization Aid	10-3176	4,332,018	5,647,167	7,290,521
	Categorical Security Aid	10-3177	634,293	634,293	634,293
	Other State Aids	10-3XXX	8,173	0	0
	Total Revenues from State Sources		6,645,867	7,728,952	9,372,306
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	141,373	103,016	109,139
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	8,184	0	0
	Total Revenues from Federal Sources		149,557	103,016	109,139
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	772,085	302,277
	Adjustment for Prior Year Encumbrances		0	729,596	0
	Actual Revenues (Over)/Under Expenditures		-2,561,723	0	0
General Fund Revenues	Total Operating Budget		22,401,413	27,850,580	28,670,664
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,970	17,385	17,000
	Other Revenue from Local Sources	20-1XXX	186,001	113,948	0
	Total Revenues from Local Sources	20-1XXX	197,971	131,333	17,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	524,637	524,637	731,931
	Preschool Education Aid	20-3218	2,907,413	3,584,854	3,412,862
	Other Restricted Entitlements	20-32XX	257,515	310,682	264,079
	Total Revenues from State Sources		3,689,565	4,420,173	4,408,872

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	874,013	731,534	618,059
	Title II	20-4451-4455	58,073	45,085	26,672
	Title III	20-4491-4494	84,913	90,605	86,049
	Arp-Idea Preschool	20-4409	13,705	8,229	0
	Arp-Idea Basic	20-4419	430,789	97,016	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	416,952	354,410
	CARES Act Education Stabilization Fund	20-4530	329,909	442,760	0
	Coronavirus Relief Fund (CRF)	20-4532	156,724	0	0
	CRRSA Act-ESSER II	20-4534	0	2,469,686	2,000,691
	CRRSA Act-Learning Acceleration Grant	20-4535	0	158,491	136,131
	Other	20-4XXX	12,589	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	38,440
	Total Revenues from Federal Sources		1,960,715	4,505,358	3,260,452
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	275,000	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	275,000	275,000
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		7,631	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,130,882	9,331,864	7,961,324
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	421,516	295,196	311,354
	Total Revenues from Local Sources		421,516	295,196	311,354
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	152,072	160,396
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		421,516	447,268	471,750
Debt Service Fund Revenues	Total Repayment of Debt		421,516	447,268	471,750
All Fund Revenues	Total Revenues/Sources		28,953,811	37,629,712	37,103,738
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	275,000	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	275,000	275,000
	Total Revenues/Sources Net of Transfers		28,678,811	37,354,712	36,828,738

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,088,693	5,587,514	5,493,479
	Special Education-Instruction	11-2XX-100-XXX	2,177,588	2,439,190	2,414,874
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,540	2,636	482
	Bilingual Education-Instruction	11-240-100-XXX	823,028	932,492	803,310
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,945	33,135	77,545
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,997	81,567	83,554
	Community Services Programs/Operations	11-800-330-XXX	5,630	11,505	6,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	235,764	698,458	666,600
	Undistributed Expenditures-Health Services	11-000-213-XXX	162,177	256,596	226,159
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	461,792	542,471	481,591
	Undistributed Expenditures-Guidance	11-000-218-XXX	262,299	285,222	288,609
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	418,265	477,510	475,859
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	307,257	437,799	394,241
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	260,146	295,395	340,738
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	4,922	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	563,184	765,062	716,807
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	533,115	602,649	577,137
	Undistributed Expenditures-Central Services	11-000-251-XXX	282,340	352,205	331,470
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	266,261	280,525	236,560
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,922,676	2,544,841	3,392,598
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,117,572	1,677,813	1,401,964
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,015,563	6,374,560	7,066,252
	Total Undistributed Expenditures		11,808,411	15,596,028	16,601,585
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	20
General Fund Current Expenses	Total General Current Expense		19,939,832	24,684,067	25,480,949

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	108,604	153,868	74,232
	Facilities Acquisition and Construction Services	12-000-400-XXX	54,000	54,000	54,000
	Interest Deposit to Capital Reserve	10-604	0	400	80
	Total Capital Outlay		162,604	208,268	128,312
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	85,022	183,787	214,554
	Summer School-Support Services	13-422-200-XXX	17,495	111,399	96,361
	Total Summer School	13-422-X00-XXX	102,517	295,186	310,915
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	102,517	295,186	310,915
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,196,460	2,663,059	2,750,488
	General Fund Grand Total		22,401,413	27,850,580	28,670,664
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	186,001	113,948	0
	Student Activity Fund	20-475-XXX-XXX	19,601	17,385	17,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,069,813	1,239,099	1,270,271
	Support Services	20-218-200-XXX	2,637,237	2,890,054	2,889,996
	Facility Acquisition and Construction Services	20-218-400-XXX	0	255,338	259,526
	Total Preschool Education Aid	20-218-XXX-XXX	3,707,050	4,384,491	4,419,793
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,955	21,727	18,468
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	58,456	169,857	144,378
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	94,033	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,647	40,544	34,462
	Nonpublic Security Aid	20-XXX-XXX-XXX	54,425	78,554	66,771
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,964,566	4,695,173	4,683,872
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	874,013	731,534	618,059
	Title II	20-XXX-XXX-XXX	58,073	45,085	26,672
	Title III	20-XXX-XXX-XXX	84,913	90,605	86,049
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	416,952	354,410
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	13,705	97,016	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	430,789	8,229	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	329,909	442,760	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	156,724	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	12,589	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,469,686	2,000,691
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	158,491	136,131
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	38,440
	Total Federal Projects	20-XXX-XXX-XXX	1,960,715	4,505,358	3,260,452
Special Revenue Fund Expenses	Total Special Revenue Funds		6,130,883	9,331,864	7,961,324
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	421,516	447,268	471,750
	Total Debt Service Funds		421,516	447,268	471,750
All Fund Expenses	Total Expenditures/Appropriations		28,953,812	37,629,712	37,103,738
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	275,000	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	275,000	275,000
	Total Expenditures Net of Transfers		28,678,812	37,354,712	36,828,738

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	645,922	1,250,208	1,128,123	1,084,839
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,760,869	6,510,885	6,511,285	6,511,365
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	989,245	989,257	989,257	989,277
	Legal Reserve	1,468,605	908,993	258,993	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,951	11,320	11,320	11,320
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,862	\$16,244	\$19,387	\$19,448	\$19,576
Total Classroom Instruction	\$9,444	\$9,891	\$11,264	\$11,106	\$10,813
Classroom-Salaries and Benefits	\$8,769	\$9,285	\$10,843	\$10,493	\$10,398
Classroom-General Supplies and Textbooks	\$377	\$319	\$330	\$489	\$295
Classroom-Purchased Services	\$299	\$288	\$91	\$124	\$120
Total Support Services	\$2,793	\$2,864	\$3,749	\$3,722	\$3,599
Support Services-Salaries and Benefits	\$2,481	\$2,471	\$3,200	\$3,128	\$3,093
Total Administrative Costs	\$1,568	\$1,681	\$1,931	\$2,057	\$1,941
Administration Salaries and Benefits	\$1,235	\$1,297	\$1,462	\$1,435	\$1,500
Total Operations and Maintenance of Plant	\$1,936	\$1,706	\$2,205	\$2,324	\$2,920
Operations and Maintenance-Salaries and Benefits	\$675	\$639	\$977	\$906	\$967
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$43	\$37	\$117	\$113	\$151
Total Equipment Costs	\$78	\$86	\$253	\$326	\$254
Legal Costs	\$32	\$38	\$54	\$49	\$46
Employee Benefits as a percentage of salaries*	43.56%	43.12%	48.49%	48.09%	53.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	200	Estimate

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of MOCSSIF insurance group for school insurance fund savings	0
Municipal/Public Works	Shared services for recycling, trash, snow removal and water	0
Others	Partnerships with private preschool providers/ Heads Start to provide universal grant -funded preschool program	0
	Curriculum and articulation meetings with regional districts	0
	Partnerships with community and non-profit organizations and universities to provide services to our students	0
	Utilize MOESC for non-public state funded services	0
Professional Staff Development	Host and include district PD for all preschool provider partners	0
Purchasing	Participate in cooperative bidding programs for savings on grounds equipment, supplies, energy	0
Transportation Services, including Fuel	Utilize MOESC for OOD students and non-public student transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Red Bank Boro	(A) General Fund School Levy	18,886,642
	(D) Total School Levy	19,197,996
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,383,028,687
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,566,637,980
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7925
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8056
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7359
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7480

Employee Contract List for District

Name	Category	Measure
Eileen Gorga	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$147,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Gorga	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Rumage	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$28,084
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,315
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX UNUSED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX UNUSED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Christiano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Luigi Laugelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX UNUSED AT RETIREMENT



Employee Contract List for District

Name	Category	Measure
Luigi Laugelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX UNUSED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Berger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$104,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED AT SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported