

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	429.0	436.0	461.0
On Roll Special Ed Full-Time	55.0	66.0	63.0
On Roll Subtotal	484.0	502.0	524.0
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	10.0	9.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,893,889	9,213,940	9,395,393
	Transportation Fees from Other Local Education Authorities	10-1420-1440	12,641	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,761	3,000	3,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	4,587	0	0
	Total Revenues from Local Sources		8,912,878	9,218,940	9,400,393
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	253,966	253,966	253,966
	Extraordinary Aid	10-3131	282,151	0	0
	Categorical Special Education Aid	10-3132	412,297	412,297	412,297
	Equalization Aid	10-3176	6,746	23,845	35,267
	Categorical Security Aid	10-3177	48,682	48,682	48,682
	Adjustment Aid	10-3178	794,058	507,401	278,735
	Other State Aids	10-3XXX	2,610	0	0
	Total Revenues from State Sources		1,800,510	1,246,191	1,028,947
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	8,081	8,000
	Total Revenues from Federal Sources		0	8,081	8,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	191,619	150,497
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	130,000
	Withdrawal from Maintenance Reserve	10-310	0	13,200	0
	Adjustment for Prior Year Encumbrances		0	242,175	0
	Actual Revenues (Over)/Under Expenditures		27,074	0	0
General Fund Revenues	Total Operating Budget		10,740,462	10,920,206	10,717,837
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	40,285	0	0
	Other Revenue from Local Sources	20-1XXX	25,956	18,000	18,000
	Total Revenues from Local Sources	20-1XXX	66,241	18,000	18,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	26,054	0
	Total Revenues from State Sources		0	26,054	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	40,566	33,000	33,000
	Title II	20-4451-4455	18,819	14,000	14,000
	Arp-Idea Preschool	20-4409	0	1,821	0
	Arp-Idea Basic	20-4419	0	21,356	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	153,463	125,000	125,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	254,137	0
	CARES Act Education Stabilization Fund	20-4530	28,973	0	0
	Coronavirus Relief Fund (CRF)	20-4532	18,472	0	0
	CRRSA Act-ESSER II	20-4534	25,866	87,213	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	24,523	0
	Other	20-4XXX	44,784	44,908	39,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		330,943	825,958	211,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-14,764	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		382,420	870,012	229,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	97,206	106,648	108,165
	Total Revenues from Local Sources		97,206	106,648	108,165
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	112,940	54,940	55,722
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		210,146	161,588	163,888
	Actual Revenues (Over)/Under Expenditures		41	0	0
Debt Service Fund Revenues	Total Repayment of Debt		210,187	161,588	163,888
All Fund Revenues	Total Revenues/Sources		11,333,069	11,951,806	11,110,725
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,333,069	11,951,806	11,110,725

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,684,046	3,731,524	3,506,248
	Special Education-Instruction	11-2XX-100-XXX	1,023,398	1,077,394	1,148,451
	Basic Skills/Remedial-Instruction	11-230-100-XXX	342,029	279,617	285,501
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,207	47,450	39,967
	School-Sponsored Athletics-Instruction	11-402-100-XXX	287	33,067	33,929
	Summer School	11-422-XXX-XXX	11,322	31,883	34,690
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	206,175	101,026	37,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,137	88,850	91,030
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	158,848	188,819	198,756
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	41,619	45,684
	Undistributed Expenditures-Guidance	11-000-218-XXX	174,150	181,708	189,024
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	284,705	293,321	374,610
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	102,938	113,270	116,433
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	13,944	7,700	7,700
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,873	4,000	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	277,335	324,905	288,769
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	253,571	267,948	267,913
	Undistributed Expenditures-Central Services	11-000-251-XXX	233,156	246,632	248,870
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	81,031	84,219	85,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	862,812	890,829	902,093
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	502,079	584,421	585,355
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,811,208	2,160,072	2,048,875
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	0	0
	Total Undistributed Expenditures		5,096,962	5,579,339	5,491,912
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		10,178,251	10,781,274	10,541,698

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	11,679	19,168	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	472,738	7,236	130,250
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		484,417	27,404	131,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,794	111,528	44,889
	General Fund Grand Total		10,740,462	10,920,206	10,717,837
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,956	18,000	18,000
	Student Activity Fund	20-475-XXX-XXX	25,521	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	26,054	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	26,054	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	40,566	33,000	33,000
	Title II	20-XXX-XXX-XXX	18,819	14,000	14,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	153,463	125,000	125,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	21,356	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,821	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	28,973	0	0
	Other	20-XXX-XXX-XXX	44,784	44,908	39,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	18,472	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	25,866	87,213	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	24,523	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	254,137	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	330,943	825,958	211,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		382,420	870,012	229,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	210,187	161,588	163,888
	Total Debt Service Funds		210,187	161,588	163,888
All Fund Expenses	Total Expenditures/Appropriations		11,333,069	11,951,806	11,110,725
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,333,069	11,951,806	11,110,725

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	486,057	712,379	427,618	427,121
	Repayment of Debt	42	1	1	0
Restricted for General Operating Budget	Capital Reserve	297,680	366,585	367,585	238,585
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	108,441	166,346	154,146	155,146
	Legal Reserve	300,000	300,000	150,000	0
	Unemployment Fund	113,982	94,550	94,550	94,550
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,593	58,357	58,357	58,357
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,978	\$19,996	\$20,670	\$20,230	\$19,037
Total Classroom Instruction	\$12,605	\$13,389	\$13,642	\$13,224	\$12,223
Classroom-Salaries and Benefits	\$11,644	\$12,520	\$13,138	\$12,476	\$11,891
Classroom-General Supplies and Textbooks	\$334	\$751	\$367	\$618	\$271
Classroom-Purchased Services	\$628	\$118	\$137	\$130	\$61
Total Support Services	\$2,075	\$2,139	\$2,384	\$2,350	\$2,443
Support Services-Salaries and Benefits	\$1,887	\$1,891	\$2,250	\$2,137	\$2,096
Total Administrative Costs	\$2,117	\$2,220	\$2,351	\$2,332	\$2,147
Administration Salaries and Benefits	\$1,912	\$2,015	\$2,118	\$2,025	\$1,937
Total Operations and Maintenance of Plant	\$2,896	\$2,027	\$1,977	\$2,029	\$1,959
Operations and Maintenance-Salaries and Benefits	\$864	\$952	\$1,082	\$1,024	\$1,012
Board Contribution to Food Services	\$7	\$106	\$0	\$0	\$0
Total Extracurricular Costs	\$203	\$54	\$211	\$200	\$175
Total Equipment Costs	\$91	\$25	\$0	\$38	\$0
Legal Costs	\$15	\$28	\$21	\$54	\$19
Employee Benefits as a percentage of salaries*	28.99%	27.54%	32.14%	31.15%	29.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
740	Schools Health Insurance Fund	18,000	Wellness Grant Recurring
76080	XFR from Cap Reserve	130,000	Locker Replacement Project
825	REAP/SRSA Grant	39,000	Recurring Rural Schools Grant
84100	Schools Health Insurance Fund	18,000	Wellness Grant Budget Recurring
88700	Federal REAP/SRSA Grant	39,000	Recurring Rural Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
	SHIF: Joint Health Insurance Purchasing	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Purchasing	ESCNJ: SUPPLIES EQUIP, PROF&TECH SVCS	0
	ED-DATA: SUPPLIES, EQUIPMENT,FURNITURE	0
	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, County Co-Op	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,210,053
	(D) Total School Levy	1,224,022
	(B) Estimated Net Taxable Valuation (as of 01/19/22)	128,135,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	129,083,846
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9444
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9553
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9374
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9482
Frankford Twp	(A) General Fund School Levy	8,094,614
	(D) Total School Levy	8,188,051
	(B) Estimated Net Taxable Valuation (as of 01/19/22)	739,612,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	848,430,900
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0944
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1071
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9541
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9651

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spv. B&G/CEFM
	Base Annual Salary Amount	\$89,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,877
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dobkowski, D.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$83,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dobkowski, D.	Total Allowances Amount	\$7,818
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hirsch, B.	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$168,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,837
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,428
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Potential payout at retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of Vacation Total
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lessard, C.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,306
	Total Bonuses Amount	\$3,364
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,949
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible

Employee Contract List for District

Name	Category	Measure
Lessard, C.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Vacation eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Librizzi, A.	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Librizzi, A.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,177
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,660
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Meli, G.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$104,733
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	153
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,618
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meli, G.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported