

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,615.0	1,669.0	1,698.0
On Roll Special Ed Full-Time	145.0	154.0	147.0
On Roll Subtotal	1,760.0	1,823.0	1,845.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	4,059,626	4,059,626	4,059,626
	Tuition from Local Education Authorities	10-1310	8,476,561	5,894,741	4,267,125
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-666,481	0	0
	Other Tuition	10-1320-1340	126,350	60,000	225,000
	Rents and Royalties	10-1910	23,383	8,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	198,378	50,000	200,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	0	450	450
	Other Restricted Miscellaneous Revenues	10-1XXX	49,610	17,500	17,500
	Total Revenues from Local Sources		12,267,427	10,090,442	8,777,826
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,417,691	1,417,691	2,091,403
	Equalization Aid	10-3176	16,967,403	19,988,283	19,988,283
	Categorical Security Aid	10-3177	601,522	601,522	734,026
	Total Revenues from State Sources		18,986,616	22,007,496	22,813,712
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,740	18,239	15,905
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,064	0	0
	Total Revenues from Federal Sources		40,804	18,239	15,905
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,280,539	2,371,781
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,375,201	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,500,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	600,000
	Adjustment for Prior Year Encumbrances		0	410,266	0
	Actual Revenues (Over)/Under Expenditures		-2,100,574	0	0
General Fund Revenues	Total Operating Budget		29,194,273	36,432,183	37,079,224
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	562,487	140,000	140,000
	Scholarship Fund Revenue	20-1770	554	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	77,282	76,750	0
	Total Revenues from Local Sources	20-1XXX	640,323	217,750	141,000

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	0	47,810
	Other Restricted Entitlements	20-32XX	183,789	93,141	79,170
	Total Revenues from State Sources		183,789	93,141	126,980
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	845,834	922,351	783,998
	Title II	20-4451-4455	0	55,840	47,464
	IDEA Part B (Handicapped)	20-4420-4429	333,102	364,801	310,081
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	120,828	9,084	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,562	16,437	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,561	439	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	87,137	0	0
	Vocational Education	20-4430	315,844	291,580	247,843
	ARP-ESSER	20-4540	981,854	2,773,507	0
	CRRSA Act-ESSER II	20-4534	214,073	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,728	1,884	0
	CRRSA Act-Mental Health Grant	20-4536	9,473	0	0
	Total Revenues from Federal Sources		2,977,996	4,435,923	1,389,386
Special Revenue Fund Revenues	Total Grants and Entitlements		3,826,547	4,746,814	1,657,366
All Fund Revenues	Total Revenues/Sources		33,020,820	41,178,997	38,736,590
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,020,820	41,178,997	38,736,590

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,734,304	7,787,352	7,949,173
	Special Education-Instruction	11-2XX-100-XXX	105,689	112,331	112,845
	Vocational Programs	11-3XX-100-XXX	3,613,418	4,362,724	4,490,213
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	146,313	175,470	172,520
	School-Sponsored Athletics-Instruction	11-402-100-XXX	576,142	650,883	746,596
	Other Instructional Programs-Instruction	11-4XX-100-XXX	102,801	158,176	191,642
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	277,980	307,355	312,115
	Undistributed Expenditures-Guidance	11-000-218-XXX	894,225	1,140,563	1,146,040
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	343,859	403,633	414,819
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	752,582	859,329	891,244
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,279	194,882	175,083
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,438	99,086	40,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	670,059	967,913	970,635
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	794,441	945,883	1,024,029
	Undistributed Expenditures-Central Services	11-000-251-XXX	462,497	541,591	555,989
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	529,081	634,504	641,712
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,520,770	5,021,909	4,872,254
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	746,724	1,104,504	1,046,715
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,281,693	8,021,427	8,516,772
	Total Undistributed Expenditures		16,420,628	20,242,579	20,607,407
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		27,699,295	33,489,640	34,270,521
Capital Outlay	Equipment	12-XXX-XXX-730	120,466	1,694,258	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,142,060	271,710	2,500,000
	Increase In Capital Reserve	10-604	0	755,875	0
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		1,262,526	2,722,293	2,500,450

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	74,697	99,500	129,100
	Vocational Evening-Local-Support Services	13-629-200-XXX	101,423	104,550	179,153
	Total Vocational Evening-Local	13-629-X00-XXX	176,120	204,050	308,253
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	232,452	220,250	308,253
General Fund Expenses and Transfers	General Fund Grand Total		29,194,273	36,432,183	37,079,224
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	77,282	76,750	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	86,703	93,141	79,170
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	0	47,810
	Other	20-XXX-XXX-XXX	97,086	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	183,789	93,141	126,980
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	845,834	922,351	783,998
	Title II	20-XXX-XXX-XXX	0	55,840	47,464
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	333,102	364,801	310,081
	Vocational Education	20-XXX-XXX-XXX	315,844	291,580	247,843
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	214,073	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,728	1,884	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,473	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	981,854	2,773,507	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	120,828	9,084	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,562	16,437	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,561	439	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	87,137	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,977,996	4,435,923	1,389,386
Special Revenue Fund Expenses	Total Special Revenue Funds		3,826,547	4,746,814	1,657,366
All Fund Expenses	Total Expenditures/Appropriations		33,020,820	41,178,997	38,736,590
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,020,820	41,178,997	38,736,590

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,664,499	1,751,656	1,751,656	1,373,119
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	5,960,160	9,812,882	9,194,006	6,694,456
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,551,201	1,551,301	1,301,426	701,551
	Legal Reserve	5,427,942	4,273,783	1,993,244	0
	Unemployment Fund	216,329	216,328	241,328	266,328
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	175,483	150,490	150,490	150,490
	Scholarship Fund	2,235	2,789	2,789	2,789
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,831	\$15,564	\$18,063	\$17,774	\$18,007
Total Classroom Instruction	\$8,296	\$8,307	\$9,758	\$9,469	\$9,702
Classroom-Salaries and Benefits	\$7,881	\$7,926	\$9,220	\$8,914	\$9,244
Classroom-General Supplies and Textbooks	\$306	\$258	\$364	\$375	\$292
Classroom-Purchased Services	\$108	\$123	\$175	\$180	\$166
Total Support Services	\$1,745	\$1,882	\$2,269	\$2,242	\$2,216
Support Services-Salaries and Benefits	\$1,582	\$1,729	\$1,986	\$1,961	\$1,989
Total Administrative Costs	\$1,637	\$1,820	\$2,147	\$2,178	\$2,237
Administration Salaries and Benefits	\$1,262	\$1,457	\$1,607	\$1,622	\$1,674
Total Operations and Maintenance of Plant	\$2,703	\$2,999	\$3,251	\$3,251	\$3,136
Operations and Maintenance-Salaries and Benefits	\$1,261	\$1,417	\$1,682	\$1,666	\$1,638
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$419	\$523	\$589	\$580	\$639
Total Equipment Costs	\$34	\$69	\$132	\$929	\$0
Legal Costs	\$35	\$20	\$37	\$37	\$38
Employee Benefits as a percentage of salaries*	34.30%	38.45%	43.48%	42.44%	43.34%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator	50,000
	Shared Human Resources Director	40,000
Custodial and Maintenance Services	Shared contracts and grounds equipment with ACSSSD	0
	Shared Facilities Director with ACSSSD	50,000
	Shared Warehouse Coordinator with ACSSD	30,000
Food Services	Shared Food Services Director with ACSSSD	40,000
Insurance Coverages and Benefits	Members of NJSIG and CAIP Insurance Fund	0
Others	Shared athletic facilities with ACSSSD	0
	Shared Professional Services with ACSSSD: Solicitor, Physician, Labor Attorney, Architect	0
Professional Staff Development	Members of ETTC SRI for professional development	0
Purchasing	Members of: Atlantic County Co-Op, Camden County ESC, ESCNJ, Union County Co-Op, Hunterdon ESC, Ed-Data, Garden State Co-Op	0
Special Education Services	Itinerant Services provided by Special Services	10,000
Superintendent and Assistant Sup.	Shared Superintendent with ACSSSD	75,000
Technology Services	Shared Director of Technology and IT staff with ACSSD	50,000
Transportation Services, including Fuel	County Fuel Purchasing Co-Op	0
	Shared Transportation Coordinator and mechanic staff with ACSSSD	0



Employee Contract List for District

Name	Category	Measure
BERMUDEZ, JEREMIAS	Job Title	Information Technology
	Job Title II	IT DIRECTOR
	Base Annual Salary Amount	\$109,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	IT DIRECTOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BERMUDEZ, JEREMIAS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BROWN, NICK	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	BUSINESS ADMINISTRATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BROWN, NICK	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$185 PER DIEM, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GOLDEN, DAWN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR DIRECTOR
	Base Annual Salary Amount	\$97,162
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125

Employee Contract List for District

Name	Category	Measure
GOLDEN, DAWN	Job Title Other District	HR DIRECTOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE NTE 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
GOLDEN, DAWN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GUENTHER, PHILIP	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,312
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$84,868
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 100 DAYS @ PER DIEM RATE, NTE \$50,000

Employee Contract List for District

Name	Category	Measure
GUENTHER, PHILIP	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 50 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PACULA, HEIDI	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	9

Employee Contract List for District

Name	Category	Measure
PACULA, HEIDI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FACILITIES
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0125
	Job Title Other District	DIRECTOR OF FACILITIES
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	SHARED SERVICE AGREEMENT 50%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SHARED SERVICE AGREEMENT 50%
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE AGREEMENT 50%
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported