

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	457.0	479.0	487.0
On Roll Special Ed Full-Time	110.0	112.0	101.0
On Roll Subtotal	567.0	591.0	588.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	11.0	11.0	8.0
Received	16.0	11.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,886,917	2,886,917	2,886,917
	Total Tuition	10-1300	207,628	7,442	0
	Unrestricted Miscellaneous Revenues	10-1XXX	21,947	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	306	25	25
	Total Revenues from Local Sources		3,116,798	2,894,384	2,886,942
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,396	123,396	123,396
	Extraordinary Aid	10-3131	37,228	0	0
	Categorical Special Education Aid	10-3132	267,087	267,087	614,703
	Equalization Aid	10-3176	7,140,084	8,113,063	8,656,237
	Categorical Security Aid	10-3177	224,238	224,238	234,929
	Other State Aids	10-3XXX	5,928	0	0
	Total Revenues from State Sources		7,797,961	8,727,784	9,629,265
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,035	28,520	31,149
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,088	0	0
	Total Revenues from Federal Sources		58,123	28,520	31,149
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,255,665	1,012,053
	Adjustment for Prior Year Encumbrances		0	36,410	0
	Actual Revenues (Over)/Under Expenditures		-813,849	0	0
General Fund Revenues	Total Operating Budget		10,159,033	12,942,763	13,559,409
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	500	700
	Scholarship Fund Revenue	20-1770	2	700	0
	Other Revenue from Local Sources	20-1XXX	5,553	7,345	0
	Total Revenues from Local Sources	20-1XXX	5,555	8,545	700
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	56,509	0
	Preschool Education Aid	20-3218	647,760	1,071,450	1,027,820
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	12,313	13,392	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		666,733	1,141,351	1,027,820

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	329,125	307,868	261,688
	Title II	20-4451-4455	27,118	28,195	23,966
	Title IV	20-4471-4474	0	411,054	350,000
	ARP-IDEA Preschool	20-4409	87	0	0
	IDEA Part B (Handicapped)	20-4420-4429	193,855	208,412	177,150
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	39,408	20,383	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,622	19,378	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	ARP-ESSER	20-4540	1,449,332	411,427	171,099
	CRRSA Act-ESSER II	20-4534	358,226	37,678	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	15,167	0
	Other	20-4XXX	367,663	1,399,603	748,082
	CRRSA Act-Mental Health Grant	20-4536	1,548	0	0
	ARP Homeless Children and Youth II Grant	20-4546	13,266	690	0
	Total Revenues from Federal Sources		2,928,751	2,859,855	1,731,985
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	105,805
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,455	114,288	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,722,592	4,124,039	2,866,310
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	605,748	602,330	604,166
	Other Miscellaneous	40-1XXX	165	0	0
	Miscellaneous	40-1XXX	165	0	0
	Total Revenues from Local Sources		605,913	602,330	604,166

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	166
	Total Local Repayment of Debt		605,913	602,332	604,332
	Actual Revenues (Over)/Under Expenditures		318	0	0
Debt Service Fund Revenues	Total Repayment of Debt		606,231	602,332	604,332
All Fund Revenues	Total Revenues/Sources		14,487,856	17,669,134	17,030,051
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	105,805
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,455	114,288	0
	Total Revenues/Sources Net of Transfers		14,366,401	17,554,846	16,924,246

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,703,290	3,048,786	3,270,416
	Special Education-Instruction	11-2XX-100-XXX	941,353	1,164,565	1,270,199
	Basic Skills/Remedial-Instruction	11-230-100-XXX	61,448	176,576	251,223
	Bilingual Education-Instruction	11-240-100-XXX	86,685	88,488	89,813
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,588	108,092	104,291
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,753	11,315	10,722
	Before/After School Programs	11-421-XXX-XXX	0	28,000	12,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	369,161	687,970	530,975
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	81,911	84,883	87,593
	Undistributed Expenditures-Health Services	11-000-213-XXX	180,228	242,636	239,581
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	101,873	121,152	122,297
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	196	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	162,333	150,618	159,347
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	261,446	345,344	344,841
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	119,470	124,386	127,914
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,498	140,114	144,407
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,303	54,295	47,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	211,036	292,492	274,090
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	253,865	325,384	304,323
	Undistributed Expenditures-Central Services	11-000-251-XXX	228,204	297,285	244,095
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	33,810	47,576	50,933
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	936,215	1,507,078	1,644,022
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	256,650	408,545	393,148
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,882,053	2,415,794	2,653,016
	Total Undistributed Expenditures		5,192,252	7,245,552	7,367,832
General Fund Current Expenses	Total General Current Expense		9,068,369	11,871,374	12,376,496

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	51,233	74,476	141,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	438,934	586,888	531,888
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	373,993	0	0
	Interest Deposit to Capital Reserve	10-604	306	25	25
	Total Capital Outlay		864,466	661,389	672,913
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	226,198	410,000	510,000
	General Fund Grand Total		10,159,033	12,942,763	13,559,409
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,553	7,345	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	452,567	665,951	709,653
	Support Services	20-218-200-XXX	316,648	440,465	407,000
	Facility Acquisition and Construction Services	20-218-400-XXX	0	135,831	16,972
	Total Preschool Education Aid	20-218-XXX-XXX	769,215	1,242,247	1,133,625
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	12,313	13,392	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	788,188	1,255,639	1,133,625
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	329,125	307,868	261,688
	Title II	20-XXX-XXX-XXX	27,118	28,195	23,966
	Title IV	20-XXX-XXX-XXX	0	411,054	350,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	193,855	208,412	177,150
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	87	0	0
	Other	20-XXX-XXX-XXX	367,663	1,399,603	748,082
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	358,226	37,678	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	15,167	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,548	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,449,332	411,427	171,099
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	39,408	20,383	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,622	19,378	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	13,266	690	0
	Total Federal Projects	20-XXX-XXX-XXX	2,928,751	2,859,855	1,731,985
Special Revenue Fund Expenses	Total Special Revenue Funds		3,722,592	4,124,039	2,866,310
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	606,231	602,332	604,332
	Total Debt Service Funds		606,231	602,332	604,332
All Fund Expenses	Total Expenditures/Appropriations		14,487,856	17,669,134	17,030,051
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	105,805
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	121,455	114,288	0
	Total Expenditures Net of Transfers		14,366,401	17,554,846	16,924,246

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	397,012	293,156	250,000	250,000
	Repayment of Debt	486	168	166	0
Restricted for General Operating Budget	Capital Reserve	424,364	750,676	783,857	783,882
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,000	350,000	360,000	360,000
	Legal Reserve	2,012,293	2,267,718	1,012,053	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	588	490	490	490
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,595	\$16,258	\$20,778	\$20,500	\$22,137
Total Classroom Instruction	\$9,014	\$9,875	\$12,186	\$11,954	\$13,286
Classroom-Salaries and Benefits	\$8,469	\$9,319	\$11,277	\$11,095	\$12,307
Classroom-General Supplies and Textbooks	\$441	\$442	\$666	\$643	\$724
Classroom-Purchased Services	\$103	\$113	\$243	\$216	\$255
Total Support Services	\$2,770	\$2,646	\$3,318	\$3,214	\$3,342
Support Services-Salaries and Benefits	\$2,527	\$2,401	\$2,824	\$2,713	\$2,895
Total Administrative Costs	\$1,549	\$1,680	\$1,943	\$2,149	\$2,008
Administration Salaries and Benefits	\$1,277	\$1,417	\$1,526	\$1,667	\$1,596
Total Operations and Maintenance of Plant	\$2,112	\$1,867	\$3,069	\$2,919	\$3,232
Operations and Maintenance-Salaries and Benefits	\$901	\$719	\$1,037	\$1,038	\$1,088
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$150	\$190	\$263	\$263	\$270
Total Equipment Costs	\$53	\$92	\$296	\$366	\$281
Legal Costs	\$0	\$0	\$9	\$9	\$9
Employee Benefits as a percentage of salaries*	36.96%	36.66%	39.26%	39.50%	40.08%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash Collection shared with Egg Harbor City municipality	0
Purchasing	Alliance for Competitive Energy Services (Gas and Electric)	0
	Member of the Hunterdon County Educational Services Co-Op	0
	Member of the Camden County Educational Services Co-Op	0
	Member of Educational Services Commission of New Jersey	0
	Member of E-Rate Program for Technology Purchases and Reimbursements	0
Staffing - Other	Master Teacher for Pre K shared with Hamilton Township Board of Education	0
Technology Services	Alliance for Competitive Telecommunications	0
Transportation Services, including Fuel	Greater Egg Harbor Regional Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	2,886,917
	(D) Total School Levy	3,491,083
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	205,582,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	312,127,975
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4043
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6981
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9249
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1185

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final slary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Allyson Milazzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Allyson Milazzo	Total Allowances Amount	\$3,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final salary times max. 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Alysha Garcia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Projects
	Base Annual Salary Amount	\$91,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Alysha Garcia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alysha Garcia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Forester	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000

Employee Contract List for District

Name	Category	Measure
Gina Forester	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jon Wheeler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. Bldgs & Grounds
	Base Annual Salary Amount	\$90,789
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jon Wheeler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Gross	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Gross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Macchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Learning Supervisor
	Base Annual Salary Amount	\$95,741
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Macchione	Total Allowances Amount	\$7,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary; capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported