

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	313.0	312.0	307.0
On Roll Special Ed Full-Time	63.0	61.0	61.0
On Roll Subtotal	376.0	373.0	368.0
In Private School Placements	5.0	3.0	3.0
Sent to Other Districts Regular	31.0	34.0	34.0
Sent to Other Districts Special Ed	15.0	21.0	21.0
Received		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,852,969	1,890,028	1,927,828
	Unrestricted Miscellaneous Revenues	10-1XXX	32,760	5,999	6,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	704	500	1,200
	Interest Earned on Maintenance Reserve	10-1XXX	1,271	900	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,128	118,214	50,000
	Total Revenues from Local Sources		1,888,832	2,015,641	1,987,028
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,096,992	1,313,728	1,417,104
	Categorical Transportation Aid	10-3121	181,520	181,520	181,520
	Extraordinary Aid	10-3131	110,861	0	0
	Categorical Special Education Aid	10-3132	363,041	363,041	423,456
	Equalization Aid	10-3176	4,009,169	3,918,512	4,122,506
	Categorical Security Aid	10-3177	79,030	79,030	79,030
	Other State Aids	10-3XXX	60,770	0	0
	Total Revenues from State Sources		5,901,383	5,855,831	6,223,616
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	862,289	989,094
	Adjustment for Prior Year Encumbrances		0	25,620	0
	Actual Revenues (Over)/Under Expenditures		-203,690	0	0
General Fund Revenues	Total Operating Budget		7,586,525	8,759,381	9,199,738
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	40,580	30,000	30,000
	Total Revenues from Local Sources	20-1XXX	40,580	30,000	30,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	230,156	214,290	438,335
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,643	0	0
	Other Restricted Entitlements	20-32XX	1,226,888	0	0
	Total Revenues from State Sources		1,465,687	214,290	438,335

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	57,257	48,842	41,516
	Title II	20-4451-4455	7,721	5,728	4,818
	Title IV	20-4471-4474	10,000	10,000	8,500
	ARP-IDEA Preschool	20-4409	0	5,060	0
	IDEA Part B (Handicapped)	20-4420-4429	102,749	103,781	88,214
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	27,200	25,200	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	27,229	11,476	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,120	28,521	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	34,134	0
	ARP-ESSER	20-4540	183,859	392,756	0
	CRRSA Act-ESSER II	20-4534	191,454	0	0
	Other	20-4XXX	40,349	44,919	38,181
	CRRSA Act-Mental Health Grant	20-4536	27,298	0	0
	Total Revenues from Federal Sources		681,236	710,417	181,229
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	15,115
Special Revenue Fund Revenues	Total Grants and Entitlements		2,189,458	954,707	664,679
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	205,100	157,971
	Total Revenues from Local Sources		0	205,100	157,971
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	173,613
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	8,100	0
	Total Local Repayment of Debt		0	213,200	331,584
Debt Service Fund Revenues	Total Repayment of Debt		0	213,200	331,584
All Fund Revenues	Total Revenues/Sources		9,775,983	9,927,288	10,196,001
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	15,115
	Total Revenues/Sources Net of Transfers		9,775,983	9,927,288	10,180,886

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,975,970	2,061,621	2,203,232
	Special Education-Instruction	11-2XX-100-XXX	643,838	620,964	647,811
	Basic Skills/Remedial-Instruction	11-230-100-XXX	136,598	191,246	192,572
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,968	28,803	28,803
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,730	24,764	26,988
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,104,783	1,368,931	1,668,651
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,563	80,647	67,373
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	117,293	129,183	140,356
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	52,166	120,108	62,461
	Undistributed Expenditures-Guidance	11-000-218-XXX	53,616	63,347	66,130
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	238,707	259,079	339,786
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,181	51,000	40,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	164,381	168,341	172,992
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,091	6,000	7,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	150,681	215,156	198,981
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	144,159	236,989	238,205
	Undistributed Expenditures-Central Services	11-000-251-XXX	201,466	228,486	218,691
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	517,266	592,339	604,916
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	622,563	700,017	731,104
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,202,180	1,436,980	1,445,411
	Total Undistributed Expenditures		4,745,096	5,656,603	6,002,807
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	2,000
	Interest Earned on Current Expense Emergency Res	10-607	0	500	1,200
General Fund Current Expenses	Total General Current Expense		7,542,200	8,585,401	9,105,413

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	44,325	55,766	44,325
	Interest Deposit to Capital Reserve	10-604	0	118,214	50,000
	Total Capital Outlay		44,325	173,980	94,325
General Fund Expenses and Transfers	General Fund Grand Total		7,586,525	8,759,381	9,199,738
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	143,168	140,756	293,274
	Support Services	20-218-200-XXX	86,988	73,534	160,176
	Total Preschool Education Aid	20-218-XXX-XXX	230,156	214,290	453,450
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,643	0	0
	Other	20-XXX-XXX-XXX	1,226,888	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,465,687	214,290	453,450
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	57,257	48,842	41,516
	Title II	20-XXX-XXX-XXX	7,721	5,728	4,818
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	102,749	103,781	88,214
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,060	0
	Other	20-XXX-XXX-XXX	40,349	44,919	38,181
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	191,454	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,298	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	183,859	392,756	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	27,200	25,200	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	27,229	11,476	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,120	28,521	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	34,134	0
	Total Federal Projects	20-XXX-XXX-XXX	681,236	710,417	181,229
Special Revenue Fund Expenses	Total Special Revenue Funds		2,189,458	954,707	664,679

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	205,100	331,584
	Increase In Debt Service Reserve	40-608	0	8,100	0
	Total Debt Service Funds		0	213,200	331,584
All Fund Expenses	Total Expenditures/Appropriations		9,775,983	9,927,288	10,196,001
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	15,115
	Total Expenditures Net of Transfers		9,775,983	9,927,288	10,180,886

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	557,099	595,690	421,631	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	685,932	687,060	805,274	855,274
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	216,299	217,570	218,470	220,470
	Legal Reserve	1,333,524	1,505,693	817,463	0
	Unemployment Fund	24,696	16,479	16,479	16,479
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	119,600	120,304	120,804	122,004
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,563	33,608	33,608	33,608
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,740	\$16,180	\$17,667	\$18,041	\$19,755
Total Classroom Instruction	\$9,373	\$9,902	\$10,438	\$10,549	\$11,620
Classroom-Salaries and Benefits	\$8,991	\$9,414	\$9,799	\$9,900	\$10,529
Classroom-General Supplies and Textbooks	\$142	\$245	\$328	\$352	\$583
Classroom-Purchased Services	\$240	\$243	\$312	\$297	\$508
Total Support Services	\$2,966	\$2,963	\$3,242	\$3,296	\$3,550
Support Services-Salaries and Benefits	\$2,766	\$2,564	\$2,937	\$2,991	\$3,156
Total Administrative Costs	\$1,632	\$1,615	\$2,036	\$2,217	\$2,189
Administration Salaries and Benefits	\$1,298	\$1,261	\$1,535	\$1,551	\$1,627
Total Operations and Maintenance of Plant	\$1,635	\$1,555	\$1,762	\$1,789	\$1,845
Operations and Maintenance-Salaries and Benefits	\$742	\$751	\$798	\$806	\$818
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$119	\$138	\$178	\$180	\$189
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$55	\$77	\$80	\$80	\$82
Employee Benefits as a percentage of salaries*	34.20%	29.43%	33.31%	33.26%	32.75%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO- JIF for property, liability, and workers compensation insurance	0
Municipal/Public Works	Borough of Folsom	0
Purchasing	ACES Consortium through NJSBA to purchase natural gas and electric	0
Recycling	Borough of Folsom	0
Special Education Services	Special education tuition contracts with various public school districts	0
Transportation Services, including Fuel	Joint transportation agreements with Buena, Greater Egg Harbor Regional School Districts and ACSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Folsom Borough	(A) General Fund School Levy	1,927,828
	(D) Total School Levy	2,085,799
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	175,801,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	223,381,576
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0966
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1865
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8630
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9337

Employee Contract List for District

Name	Category	Measure
Kevin Fricke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$150,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/10/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to 15000, not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon termination of contract or retirement only
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA non cumulative and non reimburseable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Fricke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Hetzel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curr Inst. Sp
	Base Annual Salary Amount	\$121,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Hetzel	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 15000 at retirement, not eligible to retire
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Ward	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Ward	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 15000 at retirement, not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA Converts to Sick Time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Ward	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ron Losse	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$81,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to 15000

Employee Contract List for District

Name	Category	Measure
Ron Losse	Contractual Post-Employment Benefit Description of Payout of Vacation days	na- unused time is lost
	Contractual Post-Employment Benefit Description of Payout of Personal days	na coverts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sara Simpson	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/22/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13



Employee Contract List for District

Name	Category	Measure
Sara Simpson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to \$15000, not eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA- converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported