

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	990.0	994.0	933.0
On Roll Special Ed Full-Time	214.0	203.0	205.0
On Roll Subtotal	1,204.0	1,197.0	1,138.0
In Private School Placements	6.0	2.0	4.0
Sent to Other Districts Regular	1.5	3.0	3.0
Sent to Other Districts Special Ed	5.0	8.0	11.0
Received	6.0	4.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	19,294,946	19,642,254	20,820,789
	Transportation Fees from Other Local Education Authorities	10-1420-1440	171,690	200,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	105,888	49,500	26,081
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	1
	Total Revenues from Local Sources		19,572,524	19,892,254	20,946,871
General Fund Revenues from State Sources	School Choice Aid	10-3116	465,828	504,477	610,544
	Categorical Transportation Aid	10-3121	301,868	301,868	301,868
	Extraordinary Aid	10-3131	132,881	0	0
	Categorical Special Education Aid	10-3132	935,206	935,206	935,206
	Equalization Aid	10-3176	6,474,908	6,400,807	4,882,024
	Categorical Security Aid	10-3177	43,566	43,566	43,566
	Other State Aids	10-3XXX	54,523	0	635,722
	Total Revenues from State Sources		8,408,780	8,185,924	7,408,930
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	49,494	28,706	29,780
	Total Revenues from Federal Sources		49,494	28,706	29,780
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,338,269	2,211,461
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	0
	Transfers from Other Funds	10-5200	8,795	0	0
	Other Financing Sources	10-5XXX	349,900	0	0
	Adjustment for Prior Year Encumbrances		0	1,085,315	0
	Actual Revenues (Over)/Under Expenditures		231,380	0	0
General Fund Revenues	Total Operating Budget		28,620,873	33,030,468	30,597,042
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	328,776	20,000	28,130
	Scholarship Fund Revenue	20-1770	539	10,000	1,000
	Other Revenue from Local Sources	20-1XXX	25,500	0	0
	Total Revenues from Local Sources	20-1XXX	354,815	30,000	29,130

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	8,284	0	0
	Other Restricted Entitlements	20-32XX	4,305	0	0
	Total Revenues from State Sources		12,589	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	167,025	258,372	193,779
	Title II	20-4451-4455	24,279	48,068	36,051
	Title IV	20-4471-4474	18,040	0	0
	IDEA Part B (Handicapped)	20-4420-4429	269,916	292,137	219,102
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	36,202	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,074	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	30,512	0	0
	ARP-ESSER	20-4540	121,100	375,000	0
	CRRSA Act-Mental Health Grant	20-4536	21,225	0	0
	Total Revenues from Federal Sources		706,373	973,577	448,932
Special Revenue Fund Revenues	Total Grants and Entitlements		1,076,843	1,003,577	478,062
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,407,407	2,294,148	2,358,165
	Total Revenues from Local Sources		2,407,407	2,294,148	2,358,165
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	961,267	1,029,822	1,039,237
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	55,930	13,398
	Total Local Repayment of Debt		3,368,674	3,379,900	3,410,800
	Actual Revenues (Over)/Under Expenditures		-30,521	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,338,153	3,379,900	3,410,800
All Fund Revenues	Total Revenues/Sources		33,035,869	37,413,945	34,485,904
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,035,869	37,413,945	34,485,904

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,586,092	8,974,321	8,209,873
	Special Education-Instruction	11-2XX-100-XXX	2,330,451	2,477,080	1,864,385
	Bilingual Education-Instruction	11-240-100-XXX	0	3,750	8,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	487,728	562,635	447,588
	School-Sponsored Athletics-Instruction	11-402-100-XXX	862,043	932,426	879,190
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	742,003	1,286,926	1,388,132
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,987	44,347	46,882
	Undistributed Expenditures-Health Services	11-000-213-XXX	205,187	247,369	242,814
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	168,768	169,459	153,555
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	90,132	338,794	540,780
	Undistributed Expenditures-Guidance	11-000-218-XXX	722,056	1,014,853	966,401
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	775,864	894,334	868,568
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	844,119	759,182	805,208
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	310,419	321,568	288,974
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,444	123,900	87,560
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	389,637	546,897	491,680
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	383,136	607,690	485,788
	Undistributed Expenditures-Central Services	11-000-251-XXX	484,896	478,703	426,190
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	88,814	149,388	200,506
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,594,735	4,604,706	4,088,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,114,519	1,475,341	1,380,151
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,108,075	5,493,556	5,586,946
	Undistributed Expenditures-Food Services	11-000-310-930	0	150,000	150,000
	Total Undistributed Expenditures		15,143,791	18,707,013	18,198,635
General Fund Current Expenses	Total General Current Expense		27,410,105	31,657,225	29,607,671

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	398,523	127,049	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	79,458	442,624	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	404,449
	Interest Deposit to Capital Reserve	10-604	0	500	1
	Total Capital Outlay		477,981	570,173	404,450
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	2,129	0	0
	Total Summer School	13-422-X00-XXX	2,129	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,129	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	730,658	803,070	584,921
	General Fund Grand Total		28,620,873	33,030,468	30,597,042
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,500	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	8,284	0	0
	Other	20-XXX-XXX-XXX	4,305	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	12,589	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	167,025	258,372	193,779
	Title II	20-XXX-XXX-XXX	24,279	48,068	36,051
	Title IV	20-XXX-XXX-XXX	18,040	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	269,916	292,137	219,102
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	21,225	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	121,100	375,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	36,202	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,074	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	30,512	0	0
	Total Federal Projects	20-XXX-XXX-XXX	706,373	973,577	448,932
Special Revenue Fund Expenses	Total Special Revenue Funds		1,076,843	1,003,577	478,062

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,338,153	3,379,900	3,410,800
	Total Debt Service Funds		3,338,153	3,379,900	3,410,800
All Fund Expenses	Total Expenditures/Appropriations		33,035,869	37,413,945	34,485,904
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,035,869	37,413,945	34,485,904

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,721,402	1,349,182	759,821	635,903
	Repayment of Debt	38,807	69,328	13,398	0
Restricted for General Operating Budget	Capital Reserve	500,000	500,000	500	501
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,533,240	4,836,451	2,087,543	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	355,355	366,602	366,602	366,602
	Scholarship Fund	76,952	62,639	62,639	62,639
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,559	\$22,115	\$23,592	\$24,739	\$24,136
Total Classroom Instruction	\$11,468	\$12,039	\$12,505	\$12,497	\$11,829
Classroom-Salaries and Benefits	\$11,187	\$11,714	\$12,076	\$11,899	\$11,413
Classroom-General Supplies and Textbooks	\$281	\$321	\$414	\$552	\$394
Classroom-Purchased Services	\$0	\$4	\$15	\$46	\$22
Total Support Services	\$2,932	\$3,491	\$4,087	\$4,171	\$4,632
Support Services-Salaries and Benefits	\$2,769	\$3,124	\$3,603	\$3,629	\$4,274
Total Administrative Costs	\$1,420	\$1,425	\$1,628	\$1,874	\$1,781
Administration Salaries and Benefits	\$1,183	\$1,179	\$1,369	\$1,540	\$1,399
Total Operations and Maintenance of Plant	\$3,050	\$3,435	\$3,606	\$4,328	\$4,099
Operations and Maintenance-Salaries and Benefits	\$1,361	\$1,531	\$1,684	\$1,705	\$1,743
Board Contribution to Food Services	\$144	\$0	\$128	\$128	\$135
Total Extracurricular Costs	\$1,248	\$1,408	\$1,461	\$1,567	\$1,478
Total Equipment Costs	\$405	\$342	\$39	\$109	\$0
Legal Costs	\$48	\$30	\$34	\$46	\$36
Employee Benefits as a percentage of salaries*	25.83%	29.43%	32.44%	29.21%	31.94%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Contract with Linwood BOE to provide food services.	0
	Contract with Linwood BOE to deliver food daily.	0
Insurance Coverages and Benefits	Health and RX Insurance with State of NJ Health Benefit Plan.	0
	Member of ACCASBO JIF.	0
Municipal/Public Works	Contract with City of Linwood for Class III Officer.	0
Professional Staff Development	Contract with Stockton University to purchase ETTC Credits for professional development.	0
Purchasing	Utility Contracts through ACES.	0
	Purchasing cooperatives (ED-DATA, MOESC, MRESC, HCESC, NJSC, NJESC, SJTC).	0
Transportation Services, including Fuel	Transportation services provided for Linwood, Northfield, Somers Point, Ventnor, Margate, Pleasantville.	0

Estimated Tax Rates

Municipality	Category	Amount
Linwood	(A) General Fund School Levy	6,418,951
	(D) Total School Levy	7,156,951
	(B) Estimated Net Taxable Valuation (as of 01/26/24)	942,064,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,212,070,697
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6814
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7597
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5296
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5905
Northfield	(A) General Fund School Levy	5,995,131
	(D) Total School Levy	6,684,399
	(B) Estimated Net Taxable Valuation (as of 01/26/24)	880,164,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,079,823,741
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6811
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7594
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5552
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6190
Somers Point	(A) General Fund School Levy	7,817,440
	(D) Total School Levy	8,716,327
	(B) Estimated Net Taxable Valuation (as of 01/26/24)	1,139,176,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,691,607,596
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6862
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7651
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4621
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5153

Employee Contract List for District

Name	Category	Measure
Chandra Anaya	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,481
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chandra Anaya	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Cole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$83,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Cole	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,676
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judith Bessor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$91,106
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Judith Bessor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,812
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judith Bessor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Marrone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$40,841
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,699
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum

Employee Contract List for District

Name	Category	Measure
Mark Marrone	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Rivera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT System Administrator
	Base Annual Salary Amount	\$120,194
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Rivera	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36,717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported