

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	542.0	528.0	531.0
On Roll Special Ed Full-Time	93.0	92.0	94.0
On Roll Subtotal	635.0	620.0	625.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	48.0	54.0	54.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,435,362	4,524,291	4,972,196
	Total Tuition	10-1300	776,999	1,296,170	757,393
	Rents and Royalties	10-1910	0	0	96,851
	Unrestricted Miscellaneous Revenues	10-1XXX	242,234	98,952	60,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources		5,454,595	5,919,813	5,886,840
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,446	236,446	236,446
	Extraordinary Aid	10-3131	54,080	0	30,000
	Categorical Special Education Aid	10-3132	442,376	442,376	442,376
	Equalization Aid	10-3176	4,061,152	3,833,333	3,833,333
	Categorical Security Aid	10-3177	165,721	165,721	165,721
	Maintenance of Equity Aid	10-3192	213,150	0	0
	Other State Aids	10-3XXX	157,537	0	0
	Total Revenues from State Sources		5,330,462	4,677,876	4,707,876
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,672	20,050	20,177
	Total Revenues from Federal Sources		38,672	20,050	20,177
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,240,631	1,157,402
	Withdrawal from Maintenance Reserve	10-310	0	207,000	150,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	1,244	0
	Transfers from Other Funds	10-5200	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	185,281	0
	Actual Revenues (Over)/Under Expenditures		15,398	0	0
General Fund Revenues	Total Operating Budget		10,839,127	12,251,895	12,072,295
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	130,626	138,213
	Student Activity Fund Revenue	20-1760	35,791	4,000	4,500
	Other Revenue from Local Sources	20-1XXX	10,001	0	0
	Total Revenues from Local Sources	20-1XXX	45,792	134,626	142,713

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	70,877	197,304
	Preschool Education Aid	20-3218	876,022	1,014,306	1,088,280
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	15,921	0	0
	Other Restricted Entitlements	20-32XX	639,350	2,600,000	2,130,000
	Total Revenues from State Sources		1,531,293	3,685,183	3,415,584
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	157,653	186,351	158,359
	Title II	20-4451-4455	7,766	32,266	27,426
	Title IV	20-4471-4474	0	24,492	20,818
	ARP-IDEA Preschool	20-4409	653	0	0
	ARP-IDEA Basic	20-4419	26,353	0	0
	IDEA Part B (Handicapped)	20-4420-4429	203,773	216,927	184,388
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	59,417	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	CARES Act Education Stabilization Fund	20-4530	989	0	0
	CRRSA Act-ESSER II	20-4534	309,708	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	31,046	0	0
	Other	20-4XXX	432,641	425,000	0
	CRRSA Act-Mental Health Grant	20-4536	33,919	0	0
	Total Revenues from Federal Sources		1,204,501	1,069,453	390,991
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	263,455	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	88,438	136,035
Special Revenue Fund Revenues	Total Grants and Entitlements		3,042,179	4,977,700	4,085,323
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	49,374	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	509,095	497,067	255,471
	Total Revenues from Local Sources		509,095	497,067	255,471
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	133,816	134,504	133,610
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		692,285	631,571	389,081
	Actual Revenues (Over)/Under Expenditures		-49,374	0	0
Debt Service Fund Revenues	Total Repayment of Debt		642,911	631,571	389,081
All Fund Revenues	Total Revenues/Sources		14,524,217	17,861,166	16,546,699
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	263,455	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	88,438	136,035
	Total Revenues/Sources Net of Transfers		14,260,762	17,772,728	16,410,664

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,535,472	3,730,703	3,742,234
	Special Education-Instruction	11-2XX-100-XXX	800,404	844,288	937,148
	Bilingual Education-Instruction	11-240-100-XXX	9,110	9,710	9,986
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,528	55,919	59,975
	School-Sponsored Athletics-Instruction	11-402-100-XXX	26,343	31,169	31,763
	Summer School	11-422-XXX-XXX	16,711	33,024	34,920
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	31,383	41,926	50,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	100,558	141,269	101,826
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	268,858	235,064	161,369
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	415,961	451,110	561,011
	Undistributed Expenditures-Guidance	11-000-218-XXX	141,671	143,888	142,453
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	381,913	482,425	515,270
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	115,124	124,620	125,851
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,709	125,147	87,727
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	89	9,325	6,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	331,999	368,650	356,864
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	301,946	340,013	326,460
	Undistributed Expenditures-Central Services	11-000-251-XXX	226,672	257,432	223,665
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	248,868	258,675	347,573
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,013,819	1,233,950	1,233,722
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	586,735	786,922	762,716
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,954,665	2,398,367	2,199,784
	Total Undistributed Expenditures		6,215,970	7,398,783	7,202,791
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		10,651,538	12,103,796	12,019,017

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	16,512	89,515	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	171,077	58,384	53,078
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		187,589	148,099	53,278
General Fund Expenses and Transfers	General Fund Grand Total		10,839,127	12,251,895	12,072,295
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,001	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	611,984	741,592	758,576
	Support Services	20-218-200-XXX	405,822	562,655	801,256
	Facility Acquisition and Construction Services	20-218-400-XXX	121,671	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,139,477	1,304,247	1,559,832
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	15,921	0	0
	Other	20-XXX-XXX-XXX	639,350	2,600,000	2,130,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,794,748	3,904,247	3,689,832
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	157,653	186,351	158,359
	Title II	20-XXX-XXX-XXX	7,766	32,266	27,426
	Title IV	20-XXX-XXX-XXX	0	24,492	20,818
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	203,773	216,927	184,388
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	26,353	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	653	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	989	0	0
	Other	20-XXX-XXX-XXX	432,641	425,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	309,708	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	31,046	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	33,919	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	59,417	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,204,501	1,069,453	390,991
Special Revenue Fund Expenses	Total Special Revenue Funds		3,042,179	4,977,700	4,085,323
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	642,911	631,571	389,081
	Total Debt Service Funds		642,911	631,571	389,081
All Fund Expenses	Total Expenditures/Appropriations		14,524,217	17,861,166	16,546,699
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	263,455	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	88,438	136,035
	Total Expenditures Net of Transfers		14,260,762	17,772,728	16,410,664

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	665,224	822,392	491,761	250,000
	Repayment of Debt	2	49,376	0	0
Restricted for General Operating Budget	Capital Reserve	350,000	350,000	350,200	350,400
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	547,796	547,796	340,996	191,196
	Legal Reserve	1,820,037	1,825,641	915,641	0
	Unemployment Fund	294,709	306,037	306,037	306,037
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,244	1,244	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,633	45,495	45,495	45,495
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,157	\$16,889	\$19,659	\$20,142	\$20,208
Total Classroom Instruction	\$9,592	\$9,433	\$10,809	\$11,058	\$10,955
Classroom-Salaries and Benefits	\$9,241	\$9,167	\$10,220	\$10,455	\$10,245
Classroom-General Supplies and Textbooks	\$306	\$184	\$459	\$459	\$601
Classroom-Purchased Services	\$45	\$82	\$129	\$143	\$109
Total Support Services	\$3,012	\$3,426	\$4,130	\$4,239	\$4,445
Support Services-Salaries and Benefits	\$2,236	\$2,797	\$3,213	\$3,439	\$3,871
Total Administrative Costs	\$2,085	\$2,104	\$2,375	\$2,428	\$2,419
Administration Salaries and Benefits	\$1,670	\$1,642	\$1,823	\$1,864	\$1,759
Total Operations and Maintenance of Plant	\$2,299	\$1,780	\$2,170	\$2,239	\$2,204
Operations and Maintenance-Salaries and Benefits	\$905	\$857	\$991	\$1,016	\$980
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$169	\$146	\$175	\$179	\$185
Total Equipment Costs	\$206	\$216	\$0	\$144	\$0
Legal Costs	\$57	\$79	\$93	\$117	\$90
Employee Benefits as a percentage of salaries*	28.59%	28.95%	31.74%	32.37%	30.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide business services to Washington Township	0
Insurance Coverages and Benefits	Participate in the regional Joint Insurance Fund	0
Municipal/Public Works	Mullica Township provides snow removal and school resource officers	0
Special Education Services	Provide shared CST services to Washington Township	0
Transportation Services, including Fuel	Participate in the Greater Egg Harbor transportation consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Mullica Twp	(A) General Fund School Levy	4,972,196
	(D) Total School Levy	5,227,667
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	460,067,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	659,972,744
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0808
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1363
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7534
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7921

Employee Contract List for District

Name	Category	Measure
Andrew Weber	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate for maximum aount
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Irwin	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Irwin	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum rollover times daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Ware	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$78,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Ware	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum by Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Rollover times dailky rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Ware	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd D'Anna	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5490
	Job Title Other District	Business administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum by Law

Employee Contract List for District

Name	Category	Measure
Todd D'Anna	Contractual Post-Employment Benefit Description of Payout of Vacation days	Days accrued times daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported