Atlantic Somers Point City Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	646.0	652.0	652.0
On Roll Special Ed Full-Time	102.0	101.0	101.0
On Roll Subtotal	748.0	753.0	753.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	6.0	6.0	7.0
Received	1.0	1.0	0.0

Atlantic Somers Point City Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy-Base Budget	10-1210	10,392,770	10,600,625	11,501,679
	Total Tuition	10-1300	67,928	20,000	(
	Rents and Royalties	10-1910	0	0	65,000
	Unrestricted Miscellaneous Revenues	10-1XXX	117,851	44,084	145,000
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	76,919	0	(
	Total Revenues from Local Sources		10,655,468	10,664,909	11,711,879
	Categorical Transportation Aid	10-3121	142,184	142,184	142,184
	Extraordinary Aid	10-3131	246,526	0	200,000
	Categorical Special Education Aid	10-3132	568,696	568,696	568,696
General Fund Revenues from State Sources	Equalization Aid	10-3176	3,579,957	2,476,141	1,340,682
	Categorical Security Aid	10-3177	114,624	114,624	114,624
	Other State Aids	10-3XXX	736,943	0	510,957
	Total Revenues from State Sources		5,388,930	3,301,645	2,877,143
	Medicaid Reimbursement	10-4200	57,959	30,758	28,053
General Fund Revenues from Federal Sources	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,194	0	
	Total Revenues from Federal Sources		60,153	30,758	28,053
	Budgeted Fund Balance-Operating Budget	10-303	0	1,166,828	1,166,828
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	645,000	
General Fund Revenues from Other Sources	Withdrawal from Maintenance Reserve	10-310	0	124,159	250,000
	Adjustment for Prior Year Encumbrances		0	590,295	
	Actual Revenues (Over)/Under Expenditures		-1,304,207	0	
General Fund Revenues	Total Operating Budget		14,800,344	16,523,594	16,033,903
	Student Activity Fund Revenue	20-1760	21,699	0	21,699
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,831	0	7,800
	Total Revenues from Local Sources	20-1XXX	25,530	0	29,499

Atlantic Somers Point City Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Preschool Education Aid-Prior Year Carryover	20-3218	0	411,465	100,000
Chariel Devenue Fund Devenues from State Courses	Preschool Education Aid	20-3218	1,229,700	1,385,742	1,496,385
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	278,572	236,356	219,303
	Total Revenues from State Sources		1,508,272	2,033,563	1,815,688
	Title I	20-4411-4416	151,734	263,106	635,344
	Title II	20-4451-4455	4,050	21,570	75,000
	Title III	20-4491-4494	5,607	9,910	25,000
	Title IV	20-4471-4474	27,954	22,825	45,000
	ARP-IDEA Basic	20-4419	5,333	0	0
	IDEA Part B (Handicapped)	20-4420-4429	259,110	212,054	313,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	88,501	0
Special Revenue Fund Revenues from Federal	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	83,632	0
	ARP-ESSER	20-4540	1,236,840	3,387,432	0
	CRRSA Act-ESSER II	20-4534	441,532	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,219	0	0
	CRRSA Act-Mental Health Grant	20-4536	30,507	0	0
	ARP Homeless Children and Youth II Grant	20-4546	330	0	0
	Total Revenues from Federal Sources		2,173,216	4,169,030	1,093,844
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,716	90,690
Special Revenue Fund Revenues	Total Grants and Entitlements		3,702,074	6,288,309	3,029,721
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	282	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	742,829	719,152	747,927
Debt Service Fully Nevertices Horri Local Sources	Total Revenues from Local Sources		742,829	719,152	747,927
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	222,080	219,470	215,136

Atlantic Somers Point City Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Budgeted Fund Balance	40-303	0	29,241	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		965,191	967,863	963,063
	Actual Revenues (Over)/Under Expenditures		8,504	0	0
Debt Service Fund Revenues	Total Repayment of Debt		973,695	967,863	963,063
All Fund Revenues	Total Revenues/Sources		19,476,113	23,779,766	20,026,687
Devenues Not of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,716	90,690
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,476,113	23,694,050	19,935,997

Atlantic Somers Point City Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
l I	Regular Programs-Instruction	11-1XX-100-XXX	4,223,344	4,478,511	4,384,953
	Special Education-Instruction	11-2XX-100-XXX	1,240,577	1,213,273	1,244,704
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	168,794	118,198	160,971
General Fund Current Expenses for instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	49,798	60,250	57,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	51,809	56,580	60,250
	Summer School	11-422-XXX-XXX	73,627	82,000	62,200
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	399,800	310,855	221,800
	Undistributed Expenditures-Health Services	11-000-213-XXX	156,056	169,586	139,450
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	392,854	388,544	401,244
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	270,944	344,162	589,161
	Undistributed Expenditures-Guidance	11-000-218-XXX	280,896	321,962	368,297
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	694,926	767,580	372,676
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	176,189	131,250	232,234
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	249,579	233,619	54,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	200	5,670
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	412,931	387,615	408,187
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	414,064	445,039	369,051
	Undistributed Expenditures-Central Services	11-000-251-XXX	338,174	254,630	252,276
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	53,930	58,600	85,659
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,435,349	1,741,816	1,818,383
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	468,740	383,865	474,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,072,620	3,313,581	3,592,750
	Total Undistributed Expenditures		8,817,052	9,252,904	9,385,038
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		14,625,001	15,261,816	15,355,216

Atlantic Somers Point City Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
• • •	Equipment	12-XXX-XXX-730	5,800	49,000	53,400
0 11 -1 0 -11 1	Facilities Acquisition and Construction Services	12-000-400-XXX	133,015	1,174,530	625,187
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		138,815	1,223,630	678,687
Conoral Fund Funances and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	36,528	38,148	0
General Fund Expenses and Transfers	General Fund Grand Total		14,800,344	16,523,594	16,033,903
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,831	0	7,800
	Preschool Education Aid Instruction	20-218-100-XXX	587,762	800,985	786,902
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	641,938	876,362	820,173
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	205,576	80,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,229,700	1,882,923	1,687,075
	Nonpublic Textbooks	20-XXX-XXX-XXX	23,948	18,263	15,500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	77,780	68,529	54,000
Special Revenue Fund Expenses for Other State	Nonpublic Handicapped Services	20-XXX-XXX-XXX	56,790	49,450	48,803
Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,191	34,082	33,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,243	12,780	13,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	74,620	53,252	55,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,508,272	2,119,279	1,906,378
	Title I	20-XXX-XXX-XXX	151,734	263,106	635,344
	Title II	20-XXX-XXX-XXX	4,050	21,570	75,000
	Title III	20-XXX-XXX-XXX	5,607	9,910	25,000
Special Revenue Fund Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	27,954	22,825	45,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	259,110	212,054	313,500
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	5,333	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	441,532	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,219	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	30,507	0	0

Atlantic Somers Point City Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,236,840	3,387,432	C
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	88,501	С
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	C
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	(
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	83,632	(
	ARP Homeless Children and Youth II	20-496-xxx-xxx	330	0	(
	Total Federal Projects	20-XXX-XXX-XXX	2,173,216	4,169,030	1,093,844
Special Revenue Fund Expenses	Total Special Revenue Funds		3,702,074	6,288,309	3,029,721
Dalah Camira Frond Fron	Total Regular Debt Service	40-701-510-XXX	973,695	967,863	963,063
Debt Service Fund Expenses	Total Debt Service Funds		973,695	967,863	963,063
All Fund Expenses	Total Expenditures/Appropriations		19,476,113	23,779,766	20,026,687
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	85,716	90,690
	Total Expenditures Net of Transfers		19,476,113	23,694,050	19,935,997

Atlantic Somers Point City Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	989,675	1,947,635	517,582	318,666
Offiestricted	Repayment of Debt	30,352	21,848	-7,393	-7,393
	Capital Reserve	977,100	648,730	765,724	765,824
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,351,350	951,350	827,291	577,391
	Legal Reserve	991,656	1,466,581	967,912	0
Pastwisted for Consuel On systima Dudget	Unemployment Fund	34,031	99,312	99,312	99,312
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Destricted for Special Devenue Fund	Student Activity Fund	69,384	74,328	74,328	74,328
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Atlantic Somers Point City

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,842	\$19,204	\$22,686	\$21,459	\$21,482
Total Classroom Instruction	\$11,689	\$10,749	\$12,807	\$12,076	\$12,037
Classroom-Salaries and Benefits	\$10,846	\$10,111	\$12,117	\$11,425	\$11,220
Classroom-General Supplies and Textbooks	\$275	\$211	\$350	\$330	\$498
Classroom-Purchased Services	\$569	\$426	\$341	\$322	\$319
Total Support Services	\$4,602	\$4,135	\$4,756	\$4,484	\$4,440
Support Services-Salaries and Benefits	\$3,692	\$3,404	\$3,572	\$3,368	\$3,627
Total Administrative Costs	\$2,244	\$2,020	\$2,126	\$2,013	\$1,967
Administration Salaries and Benefits	\$1,754	\$1,726	\$1,801	\$1,698	\$1,633
Total Operations and Maintenance of Plant	\$2,153	\$2,127	\$2,776	\$2,678	\$2,823
Operations and Maintenance-Salaries and Benefits	\$981	\$1,084	\$1,338	\$1,261	\$1,370
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$153	\$173	\$221	\$208	\$215
Total Equipment Costs	\$35	\$7	\$359	\$338	\$177
Legal Costs	\$94	\$114	\$58	\$61	\$55
Employee Benefits as a percentage of salaries*	36.02%	36.13%	40.65%	40.65%	42.39%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Atlantic Somers Point City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Spell Jif/ACCASBOJIF for District Insurance Including Workers Comp	0
Municipal/Public Works	Provide Trash Removal	0
	Participate in ED-DATA Time and Material Bid for Maintenance/Building	0
Durchasing	Participate in NJESC Consortium for General Office and Supplies	0
Purchasing	Member of ACES-Electrical and Gas	0
	Participate in Middle Twp Co-Op for HVAC/Plumbing/Electrical Services	0
Staffing - Other	PEA Share Master Teacher	35,000
Transportation Complete including Fuel	Student Transportation Provided by GEHRSD	0
Transportation Services, including Fuel	Fuel is Provided Through County For District Vehicles	0

Atlantic Somers Point City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	11,051,152
	(D) Total School Levy	11,784,692
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,146,402,500
Camara Daint	(H) Estimated Equalized Valuation (as of 10/01/23)	1,691,607,596
Somers Point	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9640
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0280
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6533
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6967

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	IT
	Base Annual Salary Amount	\$91,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Billota, Frank	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,711
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Sick Day Buyout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Buyout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Billota, Frank	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Coprov. Mon.	Member of Collective Bargaining Unit (CBU)?	N
Conroy, Mary	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Conroy Mon	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Conroy, Mary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$79,800
Cobik, Christopher	Full-Time Equivalent (FTE)	1.0
,	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kobik, Christopher	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Buyout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Buyout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Kobik, Christopher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported