

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,443.0	2,438.0	2,443.0
On Roll Regular Shared-Time		4.0	3.0
On Roll Special Ed Full-Time	631.0	656.0	656.0
On Roll Special Ed Shared-Time		2.0	2.0
On Roll Subtotal	3,074.0	3,100.0	3,104.0
In Private School Placements	10.0	13.0	13.0
Sent to Other Districts Special Ed	33.5	30.0	40.0
Received	556.0	574.0	579.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	37,735,495	38,490,205	39,560,009
	Total Tuition	10-1300	8,842,427	9,598,938	9,697,654
	Transportation Fees from Other Local Education Authorities	10-1420-1440	761,765	761,765	785,205
	Unrestricted Miscellaneous Revenues	10-1XXX	331,877	384,400	551,750
	Interest Earned on Capital Reserve Funds	10-1XXX	2,533	8,000	8,000
	Total Revenues from Local Sources		47,674,097	49,243,308	50,602,618
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	323,598	323,598	449,096
	Extraordinary Aid	10-3131	743,730	743,730	735,978
	Categorical Special Education Aid	10-3132	1,923,091	2,052,790	2,886,645
	Equalization Aid	10-3176	2,806,521	5,318,915	5,410,457
	Categorical Security Aid	10-3177	926,208	926,208	1,067,581
	Other State Aids	10-3XXX	85,534	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	8,640	0	0
	Total Revenues from State Sources		6,817,322	9,365,241	10,549,757
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	143,855	199,858	205,003
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	11,839	0	0
	Total Revenues from Federal Sources		155,694	199,858	205,003
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,374,280	1,035,825
	Withdrawal from Capital Reserve for Local Share	10-307	3,000,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,500,000	3,000,000
	Adjustment for Prior Year Encumbrances		0	2,308,021	0
	Actual Revenues (Over)/Under Expenditures		-233,166	0	0
General Fund Revenues	Total Operating Budget		57,413,947	66,990,708	65,393,203
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	386,737	0	0
	Other Revenue from Local Sources	20-1XXX	17,058	17,058	7,000
	Total Revenues from Local Sources	20-1XXX	403,795	17,058	7,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	218,616	246,487	235,275
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	73,648	0	0
	Other Restricted Entitlements	20-32XX	1,188	8,005	0
	Total Revenues from State Sources		293,452	254,492	235,275
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	768,184	1,263,000	1,263,000
	Title II	20-4451-4455	107,674	128,704	128,704
	Title III	20-4491-4494	114,074	135,057	135,056
	ARP-IDEA Preschool	20-4409	14,079	0	0
	ARP-IDEA Basic	20-4419	165,840	0	0
	IDEA Part B (Handicapped)	20-4420-4429	730,730	812,612	812,612
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,640	245,630	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	780	39,220	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	21,817	18,182	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	3,032,169	1,172,610	0
	CRRSA Act-ESSER II	20-4534	462,838	177,628	0
	Other	20-4XXX	542,048	0	0
	CRRSA Act-Mental Health Grant	20-4536	13,843	0	0
	ARP Homeless Children and Youth I Grant	20-4545	690	0	0
	Total Revenues from Federal Sources		6,009,406	4,037,643	2,339,372
Special Revenue Fund Revenues	Total Grants and Entitlements		6,677,287	4,309,193	2,581,647
All Fund Revenues	Total Revenues/Sources		64,091,234	71,299,901	67,974,850
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		64,091,234	71,299,901	67,974,850

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,555,510	19,384,888	19,509,977
	Special Education-Instruction	11-2XX-100-XXX	5,065,880	5,408,374	6,353,506
	Bilingual Education-Instruction	11-240-100-XXX	1,195,553	1,448,659	1,429,247
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	116,775	235,000	235,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	750,733	807,496	799,843
	Instructional Alternative Ed Program	11-423-XXX-XXX	37,335	65,000	70,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,338,095	4,571,530	3,605,648
	Undistributed Expenditures-Health Services	11-000-213-XXX	458,974	487,736	521,456
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,600,097	2,220,849	1,632,055
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	169,469	272,930	243,411
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,126,135	1,159,739	1,266,553
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,137,305	3,249,777	3,123,359
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	314,689	374,682	394,372
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	62,984	65,756	81,342
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,219,893	1,452,955	1,387,950
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,029,084	2,339,929	2,279,521
	Undistributed Expenditures-Central Services	11-000-251-XXX	521,781	591,276	629,486
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	795,237	823,062	868,693
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,278,125	4,174,723	4,126,498
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,303,221	2,594,703	2,447,139
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,276,086	9,797,714	10,602,346
	Undistributed Expenditures-Food Services	11-000-310-930	44,124	95,398	205,000
	Total Undistributed Expenditures		27,675,299	34,272,759	33,414,829
General Fund Current Expenses	Total General Current Expense		52,397,085	61,622,176	61,812,402
Capital Outlay	Equipment	12-XXX-XXX-730	296,347	254,938	530,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,592,681	5,065,755	3,006,801
	Increase In Capital Reserve	10-604	3,079,943	0	0
	Interest Deposit to Capital Reserve	10-604	2,533	8,000	8,000
	Total Capital Outlay		4,971,504	5,328,693	3,544,801

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	45,358	39,839	36,000
	General Fund Grand Total		57,413,947	66,990,708	65,393,203
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,058	17,058	7,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	187,816	193,049	184,509
	Support Services	20-218-200-XXX	30,800	53,438	50,766
	Total Preschool Education Aid	20-218-XXX-XXX	218,616	246,487	235,275
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	173	231	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	2,534	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	3,744	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	315	480	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	85	196	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	615	820	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	73,648	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	293,452	254,492	235,275
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	768,184	1,263,000	1,263,000
	Title II	20-XXX-XXX-XXX	107,674	128,704	128,704
	Title III	20-XXX-XXX-XXX	114,074	135,057	135,056
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	730,730	812,612	812,612
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	165,840	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	14,079	0	0
	Other	20-XXX-XXX-XXX	542,048	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	462,838	177,628	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	13,843	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,032,169	1,172,610	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,640	245,630	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	780	39,220	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	21,817	18,182	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	690	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,009,406	4,037,643	2,339,372
Special Revenue Fund Expenses	Total Special Revenue Funds		6,677,287	4,309,193	2,581,647
All Fund Expenses	Total Expenditures/Appropriations		64,091,234	71,299,901	67,974,850
Expenses Net of Transfers	Total Expenditures Net of Transfers		64,091,234	71,299,901	67,974,850

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,713,745	2,514,341	1,179,477	1,179,477
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,776,872	6,859,348	3,367,348	375,348
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,067,904	2,075,241	1,035,825	0
	Unemployment Fund	334,469	334,469	334,469	334,469
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	201,109	230,475	230,475	230,475
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,035	\$15,434	\$17,529	\$17,669	\$18,055
Total Classroom Instruction	\$9,502	\$9,675	\$10,720	\$10,614	\$11,093
Classroom-Salaries and Benefits	\$8,947	\$9,067	\$10,034	\$9,876	\$10,378
Classroom-General Supplies and Textbooks	\$145	\$233	\$239	\$260	\$336
Classroom-Purchased Services	\$411	\$376	\$448	\$478	\$379
Total Support Services	\$2,166	\$2,228	\$2,837	\$2,922	\$2,781
Support Services-Salaries and Benefits	\$1,484	\$1,479	\$1,638	\$1,683	\$1,859
Total Administrative Costs	\$1,745	\$1,757	\$1,857	\$1,974	\$1,968
Administration Salaries and Benefits	\$1,326	\$1,313	\$1,354	\$1,444	\$1,479
Total Operations and Maintenance of Plant	\$1,145	\$1,197	\$1,450	\$1,494	\$1,495
Operations and Maintenance-Salaries and Benefits	\$610	\$610	\$700	\$692	\$761
Board Contribution to Food Services	\$2	\$14	\$33	\$31	\$66
Total Extracurricular Costs	\$273	\$330	\$381	\$387	\$386
Total Equipment Costs	\$102	\$97	\$83	\$82	\$171
Legal Costs	\$14	\$4	\$26	\$36	\$27
Employee Benefits as a percentage of salaries*	22.96%	24.35%	26.92%	26.52%	27.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	BORO OF CLIFFSIDE PARK	0
Transportation Services, including Fuel	DISTRICT OF FAIRVIEW	0

Estimated Tax Rates

Municipality	Category	Amount
Cliffside Park Bor	(A) General Fund School Levy	39,025,107
	(D) Total School Levy	39,025,107
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,023,251,674
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,190,332,568
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2908
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2908
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9313
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9313

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Calabrese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Donna Calabrese	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,498
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mark Hayes	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mark Hayes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mark Hayes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Savastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Info Tech
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glen Luciano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$111,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Glen Luciano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$108,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Alfano	Job Title	Business Administrator
	Job Title II	BA
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Louis Alfano	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharlene Pinto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Educ
	Base Annual Salary Amount	\$147,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharlene Pinto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,498
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharlene Pinto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported