

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,418.0	1,438.0	1,462.0
On Roll Special Ed Full-Time	258.0	268.0	258.0
On Roll Subtotal	1,676.0	1,706.0	1,720.0
In Private School Placements	13.0	10.0	10.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	6.0	6.0	6.0
Received	38.0	40.0	31.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	29,388,351	29,976,118	30,730,690
	Total Tuition	10-1300	1,308,208	1,377,640	1,470,337
	Rents and Royalties	10-1910	9,000	10,000	12,000
	Unrestricted Miscellaneous Revenues	10-1XXX	201,427	40,000	97,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	14,382	250	250
	Total Revenues from Local Sources		30,921,368	31,404,258	32,311,027
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	82,508	82,508	90,008
	Extraordinary Aid	10-3131	664,436	557,795	463,119
	Categorical Special Education Aid	10-3132	1,553,087	1,752,124	1,926,872
	Categorical Security Aid	10-3177	143,116	143,116	161,371
	Other State Aids	10-3XXX	2,744	0	0
	Total Revenues from State Sources		2,445,891	2,535,543	2,641,370
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	22,649
	Total Revenues from Federal Sources		0	0	22,649
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,222,391	1,125,130
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	206,575	83,400
	Transfers from Other Funds	10-5200	185,130	109,854	123,908
	Adjustment for Prior Year Encumbrances		0	21,386	0
	Actual Revenues (Over)/Under Expenditures		-646,408	0	0
General Fund Revenues	Total Operating Budget		32,905,981	35,500,007	37,307,484
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	298,597	242,964	291,000
	Scholarship Fund Revenue	20-1770	44,732	1,500	45,000
	Other Revenue from Local Sources	20-1XXX	57,480	155,510	85,000
	Total Revenues from Local Sources	20-1XXX	400,809	399,974	421,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	85,979	40,286	0
	Other Restricted Entitlements	20-32XX	208,370	102,205	0
	Total Revenues from State Sources		294,349	142,491	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	93,356	74,348	63,196
	Title II	20-4451-4455	24,396	28,459	24,190
	Title III	20-4491-4494	24,450	23,707	20,151
	Title IV	20-4471-4474	19,509	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	368,255	362,110	307,794
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	21,987	11,915	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	28,225	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	468,315	387,773	0
	CRRSA Act-ESSER II	20-4534	181,969	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,148	0	0
	Other	20-4XXX	0	75,968	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	158,851	0	0
	Total Revenues from Federal Sources		1,381,236	1,087,505	423,831
Special Revenue Fund Revenues	Total Grants and Entitlements		2,062,970	1,560,893	844,831
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,888,167	1,834,553	2,070,662
	Total Revenues from Local Sources		1,888,167	1,834,553	2,070,662
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	147,523	255,204	413,756
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,035,690	2,089,757	2,484,419
Debt Service Fund Revenues	Total Repayment of Debt		2,035,690	2,089,757	2,484,419
All Fund Revenues	Total Revenues/Sources		37,004,641	39,150,657	40,636,734
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,004,641	39,150,657	40,636,734

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,764,012	11,000,364	11,794,634
	Special Education-Instruction	11-2XX-100-XXX	4,642,089	5,444,822	4,896,088
	Basic Skills/Remedial-Instruction	11-230-100-XXX	539,159	477,226	455,218
	Bilingual Education-Instruction	11-240-100-XXX	356,651	440,352	423,679
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	139,377	170,264	155,326
	School-Sponsored Athletics-Instruction	11-402-100-XXX	475,415	533,030	550,995
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,613,747	1,915,569	1,730,821
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,400	21,625	22,635
	Undistributed Expenditures-Health Services	11-000-213-XXX	281,183	289,819	280,856
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	509,950	475,147	879,108
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	361,345	319,952	399,991
	Undistributed Expenditures-Guidance	11-000-218-XXX	777,708	796,015	804,546
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	744,611	761,579	742,509
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	208,070	211,815	219,249
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	116,395	121,692	119,552
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,261	28,648	16,225
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	550,302	611,612	553,468
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,712,711	1,820,781	1,853,968
	Undistributed Expenditures-Central Services	11-000-251-XXX	699,009	921,278	814,244
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	264,887	382,392	333,708
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,687,603	2,789,412	2,834,959
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	727,760	885,000	748,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,529,219	4,978,143	5,583,735
	Undistributed Expenditures-Food Services	11-000-310-930	8,600	10,000	0
	Total Undistributed Expenditures		15,815,761	17,340,479	17,938,074
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		32,732,464	35,406,787	36,214,264

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,101	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	153,416	92,970	92,970
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,000,000
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		173,517	93,220	1,093,220
General Fund Expenses and Transfers	General Fund Grand Total		32,905,981	35,500,007	37,307,484
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,480	155,510	85,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	0	102,205	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	85,979	40,286	0
	Other	20-XXX-XXX-XXX	208,370	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	294,349	142,491	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	93,356	74,348	63,196
	Title II	20-XXX-XXX-XXX	24,396	28,459	24,190
	Title III	20-XXX-XXX-XXX	24,450	23,707	20,151
	Title IV	20-XXX-XXX-XXX	19,509	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	368,255	362,110	307,794
	Other	20-XXX-XXX-XXX	0	75,968	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	181,969	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,148	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	158,851	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	468,315	387,773	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	21,987	11,915	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	28,225	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,381,236	1,087,505	423,831
Special Revenue Fund Expenses	Total Special Revenue Funds		2,062,970	1,560,893	844,831

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,035,690	2,089,757	2,484,419
	Total Debt Service Funds		2,035,690	2,089,757	2,484,419
All Fund Expenses	Total Expenditures/Appropriations		37,004,641	39,150,657	40,636,734
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,004,641	39,150,657	40,636,734

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,223,511	1,226,290	709,372	709,372
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	2,200,282	3,170,125	3,334,647	2,334,897
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	536,130	1,036,130	829,805	746,655
	Legal Reserve	1,209,470	1,994,875	1,125,130	0
	Unemployment Fund	90,743	94,146	98,146	98,146
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	208,085	222,799	303,892	303,892
	Scholarship Fund	73,348	72,058	72,058	72,058
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,994	\$17,729	\$18,998	\$18,839	\$19,402
Total Classroom Instruction	\$11,072	\$11,445	\$12,370	\$12,232	\$12,447
Classroom-Salaries and Benefits	\$10,076	\$10,155	\$10,831	\$11,748	\$11,890
Classroom-General Supplies and Textbooks	\$263	\$402	\$393	\$381	\$439
Classroom-Purchased Services	\$733	\$889	\$1,147	\$103	\$118
Total Support Services	\$1,818	\$2,093	\$2,106	\$2,095	\$2,441
Support Services-Salaries and Benefits	\$1,500	\$1,725	\$1,738	\$1,835	\$2,211
Total Administrative Costs	\$2,041	\$2,027	\$2,255	\$2,242	\$2,216
Administration Salaries and Benefits	\$1,784	\$1,742	\$1,913	\$1,863	\$1,922
Total Operations and Maintenance of Plant	\$2,670	\$1,740	\$1,781	\$1,793	\$1,823
Operations and Maintenance-Salaries and Benefits	\$819	\$859	\$944	\$902	\$929
Board Contribution to Food Services	\$3	\$5	\$6	\$6	\$0
Total Extracurricular Costs	\$389	\$419	\$482	\$471	\$475
Total Equipment Costs	\$18	\$12	\$0	\$0	\$0
Legal Costs	\$22	\$25	\$39	\$39	\$38
Employee Benefits as a percentage of salaries*	20.27%	22.03%	22.29%	21.20%	23.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of joint insurance fund, NESBIG	0
Municipal/Public Works	Garbage and Recycling and gasoline with borough	0
Purchasing	Cooperative purchasing - ESCNJ, EdData, Bergen Coop, etc.	0
Recycling	Recycling services through borough	0
Special Education Services	Member of Reg V for PT, evaluations, extraordinary services	0
Transportation Services, including Fuel	Spec Ed with Region V	0
	Buses to BCTS with New Milford and Dumont	0

Estimated Tax Rates

Municipality	Category	Amount
Cresskill Borough	(A) General Fund School Levy	30,730,690
	(D) Total School Levy	32,801,352
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,436,714,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,085,229,805
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2612
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3461
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9961
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0632

Employee Contract List for District

Name	Category	Measure
Dawn Delasandro	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$169,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Recess/Holidays/Fam Illne
	Total Allowances Amount	\$4,575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Delasandro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erik Roth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director C&I
	Base Annual Salary Amount	\$172,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Recess/Holidays/Fam illne

Employee Contract List for District

Name	Category	Measure
Erik Roth	Total Allowances Amount	\$3,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, 1/260th of pay, max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Whitney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Technology
	Base Annual Salary Amount	\$148,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Whitney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Recess/Holidays/Fam illne
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Max reimbursement for vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Whitney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marta Pizzaro	Job Title	Secretary
	Job Title II	Adm Asst to Superintenden
	Base Annual Salary Amount	\$81,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Recess/Holidays/Fam illne
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$100 per day, \$15000 max

Employee Contract List for District

Name	Category	Measure
Marta Pizzaro	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$150
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Max reimbursement for vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Hughes	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Hughes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$9,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at 1/260th, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation at 1/260th, max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director B&G
	Base Annual Salary Amount	\$110,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$100 per day, 150 days max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$250
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Max reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported