

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,275.0	2,255.0	2,262.0
On Roll Regular Shared-Time	3.0	3.0	3.0
On Roll Special Ed Full-Time	265.0	276.0	292.0
On Roll Special Ed Shared-Time	6.0	3.0	0.0
On Roll Subtotal	2,549.0	2,537.0	2,557.0
In Private School Placements	12.0	13.0	13.0
Sent to Other Districts Regular	0.0	2.0	1.5
Sent to Other Districts Special Ed	65.0	65.0	51.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	37,015,652	37,755,965	38,511,084
	Unrestricted Miscellaneous Revenues	10-1XXX	257,753	103,228	106,228
	Interest Earned on Capital Reserve Funds	10-1XXX	131,074	450	450
	Other Restricted Miscellaneous Revenues	10-1XXX	26,037	0	0
	Total Revenues from Local Sources		37,430,516	37,859,643	38,617,762
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	222,500	222,500	246,823
	Extraordinary Aid	10-3131	1,068,253	500,869	500,869
	Categorical Special Education Aid	10-3132	1,819,573	2,440,537	3,025,848
	Equalization Aid	10-3176	8,845,639	10,021,337	11,080,362
	Categorical Security Aid	10-3177	139,307	139,307	301,882
	Total Revenues from State Sources		12,095,272	13,324,550	15,155,784
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,555	46,255	53,784
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,571	0	0
	Total Revenues from Federal Sources		48,126	46,255	53,784
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,250,000	1,250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	7,227,905	0
	Adjustment for Prior Year Encumbrances		0	2,493,144	0
	Actual Revenues (Over)/Under Expenditures		179,135	0	0
General Fund Revenues	Total Operating Budget		49,753,049	62,201,497	55,077,330
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	544,638	375,000	375,000
	Scholarship Fund Revenue	20-1770	20,012	25,000	25,000
	Total Revenues from Local Sources	20-1XXX	564,650	400,000	400,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	60,338	0	0
	Other Restricted Entitlements	20-32XX	6,660	155,704	25,000
	Total Revenues from State Sources		66,998	155,704	25,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	152,560	272,754	204,565
	Title II	20-4451-4455	47,786	45,886	34,415
	Title III	20-4491-4494	17,570	26,094	19,570
	Title IV	20-4471-4474	12,478	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	601,351	653,527	490,145
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	81,179	108,194	7,500
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	36,219	7,500
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	35,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	19,209	25,791	15,000
	ARP-ESSER	20-4540	281,575	1,569,552	25,000
	CRRSA Act-ESSER II	20-4534	648,262	141,061	0
	CRRSA Act-Learning Acceleration Grant	20-4535	376	20,562	0
	CRRSA Act-Mental Health Grant	20-4536	0	5,501	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	40,704	0	0
	Total Revenues from Federal Sources		1,903,050	2,955,141	846,195
Special Revenue Fund Revenues	Total Grants and Entitlements		2,513,060	3,510,845	1,271,195
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,479,447	1,426,263	1,107,750
	Total Revenues from Local Sources		1,479,447	1,426,263	1,107,750
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	57,848	56,637	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,537,295	1,482,900	1,107,750
Debt Service Fund Revenues	Total Repayment of Debt		1,537,295	1,482,900	1,107,750
All Fund Revenues	Total Revenues/Sources		53,803,404	67,195,242	57,456,275
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		53,803,404	67,195,242	57,456,275

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,774,637	17,135,359	17,074,794
	Special Education-Instruction	11-2XX-100-XXX	2,901,598	3,057,064	3,270,605
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,061,117	1,086,631	1,111,245
	Bilingual Education-Instruction	11-240-100-XXX	374,058	372,773	384,890
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	190,288	233,701	239,484
	School-Sponsored Athletics-Instruction	11-402-100-XXX	588,519	675,903	689,428
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	7,215	7,215
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,525,419	7,240,652	8,213,611
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,132	9,600	10,300
	Undistributed Expenditures-Health Services	11-000-213-XXX	614,126	654,902	625,425
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	319,543	317,068	392,220
	Undistributed Expenditures-Guidance	11-000-218-XXX	802,016	803,482	836,850
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,139,145	1,195,730	1,238,720
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	392,396	394,077	401,576
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	312,324	361,887	345,045
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	63,452	64,167	65,852
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	655,324	763,496	767,105
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,799,756	2,863,084	2,944,729
	Undistributed Expenditures-Central Services	11-000-251-XXX	467,666	483,383	456,074
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	479,674	512,743	538,410
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,748,100	4,868,121	5,053,214
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,370,365	1,620,697	1,491,217
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,945,381	8,110,644	8,330,977
	Total Undistributed Expenditures		27,643,819	30,263,733	31,711,325
General Fund Current Expenses	Total General Current Expense		49,534,036	52,832,379	54,488,986

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	6,314	7,500	7,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	179,931	1,599,729	80,394
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	7,227,905	0
	Increase In Capital Reserve	10-604	0	500,000	500,000
	Interest Deposit to Capital Reserve	10-604	0	450	450
	Total Capital Outlay		186,245	9,335,584	588,344
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,768	33,534	0
	General Fund Grand Total		49,753,049	62,201,497	55,077,330
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	60,338	0	0
	Other	20-XXX-XXX-XXX	6,660	155,704	25,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	66,998	155,704	25,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	152,560	272,754	204,565
	Title II	20-XXX-XXX-XXX	47,786	45,886	34,415
	Title III	20-XXX-XXX-XXX	17,570	26,094	19,570
	Title IV	20-XXX-XXX-XXX	12,478	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	601,351	653,527	490,145
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	648,262	141,061	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	376	20,562	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	5,501	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	40,704	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	281,575	1,569,552	25,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	81,179	108,194	7,500
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	36,219	7,500
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	35,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	19,209	25,791	15,000
	Total Federal Projects	20-XXX-XXX-XXX	1,903,050	2,955,141	846,195
Special Revenue Fund Expenses	Total Special Revenue Funds		2,513,060	3,510,845	1,271,195

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,537,295	1,482,900	1,107,750
	Total Debt Service Funds		1,537,295	1,482,900	1,107,750
All Fund Expenses	Total Expenditures/Appropriations		53,803,404	67,195,242	57,456,275
Expenses Net of Transfers	Total Expenditures Net of Transfers		53,803,404	67,195,242	57,456,275

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,480,869	2,650,044	1,246,106	1,194,167
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,299,075	7,072,209	344,754	845,204
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	758,772	1,534,192	1,198,061	0
	Unemployment Fund	554,141	580,178	580,178	580,178
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	252,865	277,311	277,311	277,311
	Scholarship Fund	6,248	3,440	3,440	3,440
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,583	\$16,294	\$16,832	\$17,352	\$17,525
Total Classroom Instruction	\$9,333	\$10,058	\$10,299	\$10,624	\$10,662
Classroom-Salaries and Benefits	\$8,838	\$9,520	\$9,755	\$9,922	\$10,114
Classroom-General Supplies and Textbooks	\$437	\$469	\$464	\$618	\$467
Classroom-Purchased Services	\$58	\$68	\$80	\$84	\$81
Total Support Services	\$1,643	\$1,717	\$1,787	\$1,839	\$1,881
Support Services-Salaries and Benefits	\$1,472	\$1,525	\$1,588	\$1,619	\$1,667
Total Administrative Costs	\$2,101	\$2,065	\$2,183	\$2,228	\$2,251
Administration Salaries and Benefits	\$1,841	\$1,815	\$1,895	\$1,927	\$1,962
Total Operations and Maintenance of Plant	\$2,102	\$2,071	\$2,100	\$2,191	\$2,247
Operations and Maintenance-Salaries and Benefits	\$1,106	\$1,127	\$1,266	\$1,288	\$1,291
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$372	\$353	\$418	\$425	\$431
Total Equipment Costs	\$70	\$2	\$3	\$3	\$3
Legal Costs	\$46	\$27	\$45	\$46	\$41
Employee Benefits as a percentage of salaries*	23.30%	23.25%	26.20%	26.48%	26.40%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Use of Facilities	25,000	Rental Fees for YWCA Summer Camp
	Program and Services	54,000	PreSchool Inclusion Program Parent Fees
	Interest	27,228	Interest Income

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Bergen County Public Works Department vehicle repair and maintenance	0
	Garbage Pick Up Provided by Municipality	0
Purchasing	Union County Cooperative Purchasing	0
	ESC of NJ Cooperative Purchasing	0
	Educational Data Services - Custodial Supplies, Instructional Supplies, etc...	0
	Hunterdon County Cooperative Purchasing	0
	Camden County Cooperative Purchasing	0
Special Education Services	Region V Council for Special Education	0
Technology Services	Bergen County Technical School Network Maintenance Agreement	0
Transportation Services, including Fuel	Region V Council for Special Education	0
	Bergen County Municipal Cooperative for Fuel	0
	Joint Transportation Agreements with several LEA's.	0

Estimated Tax Rates

Municipality	Category	Amount
Dumont Borough	(A) General Fund School Levy	38,133,524
	(D) Total School Levy	39,400,531
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,694,594,040
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,699,257,789
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2503
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3251
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4127
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4597

Employee Contract List for District

Name	Category	Measure
Joseph Borchard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,338
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	24.07 Days @ \$623.08 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$623.08 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Borchard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Cartotto	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$193,385
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days

Employee Contract List for District

Name	Category	Measure
Kevin Cartotto	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$519
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	20.17 days @ \$743.79 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days @ \$743.79 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Kazanecki	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$85,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,124
	Contractual Post-Employment Benefit Description of Payout of Sick days	225 days @ \$47 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days @ \$327.44 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Kazanecki	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Poidomani	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$198,456
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,335
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,189
	Contractual Post-Employment Benefit Description of Payout of Sick days	19.65 days @ \$763.29 per day.

Employee Contract List for District

Name	Category	Measure
Maria Poidomani	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days at \$763.29 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Barbato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$184,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Barbato	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$476
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	21.14 days @ 709.67 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$709.67 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$114,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,108
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,148
	Contractual Post-Employment Benefit Description of Payout of Sick days	34 Days @ \$441.22 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Days @ \$441.22 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Cordts	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Gronda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$177,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Recess Days

Employee Contract List for District

Name	Category	Measure
Richard Gronda	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,414
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	21.95 Days @ \$683.17 per day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 23 days @ \$683.17 per day.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported