

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	629.0	647.0	775.0
On Roll Special Ed Full-Time	108.0	121.0	122.0
On Roll Subtotal	737.0	768.0	897.0
In Private School Placements	4.0	3.0	8.0
Sent to Other Districts Special Ed	2.0	2.0	12.0
Received	0.0	0.0	31.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,109,001	17,708,660	18,576,384
	Total Tuition	10-1300	121,100	158,000	158,000
	Rents and Royalties	10-1910	22,000	26,000	26,000
	Unrestricted Miscellaneous Revenues	10-1XXX	317,637	63,000	172,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		17,569,738	17,956,660	18,933,384
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	133,577	133,577	133,577
	Extraordinary Aid	10-3131	124,046	175,000	175,000
	Categorical Special Education Aid	10-3132	625,062	725,945	849,875
	Categorical Security Aid	10-3177	129,901	129,901	181,825
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	11,799	0	0
	Total Revenues from State Sources		1,024,385	1,164,423	1,340,277
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	44,446	28,503	33,877
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,088	0	0
	Total Revenues from Federal Sources		46,534	28,503	33,877
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	600,000	616,517
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,005,320
	Withdrawal from Maintenance Reserve	10-310	0	0	165,398
	Actual Revenues (Over)/Under Expenditures		-324,527	0	0
General Fund Revenues	Total Operating Budget		18,316,130	19,749,586	22,094,773
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	18,185	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	18,185	10,000	10,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	34,015	0	0
	Other Restricted Entitlements	20-32XX	6,611	0	0
	Total Revenues from State Sources		40,626	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	118,425	115,000	124,553
	Title II	20-4451-4455	12,575	14,000	19,927
	Title III	20-4491-4494	0	0	9,843
	Title IV	20-4471-4474	10,311	10,000	8,500
	ARP-IDEA Basic	20-4419	35,816	0	0
	IDEA Part B (Handicapped)	20-4420-4429	213,444	170,000	194,010
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	69,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,860	45,000	0
	ARP-ESSER	20-4540	190,612	140,000	0
	CRRSA Act-ESSER II	20-4534	16,000	80,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,081	3,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	15,000	0
	ARP Homeless Children and Youth I Grant	20-4545	0	5,000	0
	Total Revenues from Federal Sources		615,124	746,000	356,833
Special Revenue Fund Revenues	Total Grants and Entitlements		674,640	756,761	366,833
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,118,375	932,557	975,250
	Other Miscellaneous	40-1XXX	475,000	475,000	475,000
	Miscellaneous	40-1XXX	475,000	475,000	475,000
	Total Revenues from Local Sources		1,593,375	1,407,557	1,450,250
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	159,127	282,700	289,945
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	475,001	475,000
	Total Local Repayment of Debt		1,752,502	2,165,258	2,215,195
	Actual Revenues (Over)/Under Expenditures		-431,273	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,321,229	2,165,258	2,215,195

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Revenues	Total Revenues/Sources		20,311,999	22,671,605	24,676,801
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,311,999	22,671,605	24,676,801

Bergen		East Rutherford Boro			
Advertised Appropriations					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,381,072	6,487,522	6,750,972
	Special Education-Instruction	11-2XX-100-XXX	1,948,252	2,485,175	2,509,200
	Basic Skills/Remedial-Instruction	11-230-100-XXX	199,101	355,649	364,808
	Bilingual Education-Instruction	11-240-100-XXX	263,587	280,122	287,971
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,358	32,775	43,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	11,554	13,700	14,300
	Summer School	11-422-XXX-XXX	0	40,000	37,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	158,379	467,097	1,040,438
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,682	69,569	73,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	251,762	240,713	247,162
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	376,684	400,712	420,406
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	381,426	302,965	291,734
	Undistributed Expenditures-Guidance	11-000-218-XXX	164,944	151,873	138,268
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	544,811	660,840	718,796
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	145,765	316,666	352,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	130,045	92,198	76,340
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,340	3,000	1,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	647,722	481,031	517,930
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	649,128	593,798	612,734
	Undistributed Expenditures-Central Services	11-000-251-XXX	393,631	394,093	429,605
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	124,581	144,895	110,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,534,404	1,659,088	1,821,892
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	386,457	497,050	498,475
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,980,236	3,509,498	3,636,012
	Undistributed Expenditures-Food Services	11-000-310-930	0	3,000	3,000
	Total Undistributed Expenditures		8,894,997	9,988,086	10,989,192
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500
General Fund Current Expenses	Total General Current Expense		17,728,921	19,683,529	20,996,943

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,909	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	549,796	32,079	1,037,399
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		570,705	32,579	1,037,899
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	16,504	33,478	59,931
	General Fund Grand Total		18,316,130	19,749,586	22,094,773
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	34,015	0	0
	Other	20-XXX-XXX-XXX	6,611	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	40,626	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	118,425	115,000	124,553
	Title II	20-XXX-XXX-XXX	12,575	14,000	19,927
	Title III	20-XXX-XXX-XXX	0	0	9,843
	Title IV	20-XXX-XXX-XXX	10,311	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	213,444	170,000	194,010
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	35,816	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	16,000	80,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,081	3,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	15,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	190,612	140,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	69,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,860	45,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	0	5,000	0
	Total Federal Projects	20-XXX-XXX-XXX	615,124	746,000	356,833
Special Revenue Fund Expenses	Total Special Revenue Funds		674,640	756,761	366,833

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,321,229	2,165,258	2,215,195
	Total Debt Service Funds		1,321,229	2,165,258	2,215,195
All Fund Expenses	Total Expenditures/Appropriations		20,311,999	22,671,605	24,676,801
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,311,999	22,671,605	24,676,801

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	817,795	390,369	390,369	373,852
	Repayment of Debt	43,728	475,001	0	-475,000
Restricted for General Operating Budget	Capital Reserve	3,387,411	3,843,246	3,843,746	2,838,926
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	740,082	740,082	740,582	575,684
	Legal Reserve	1,200,000	1,200,000	600,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	10,761	10,056	9,295	9,295
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,254	\$23,098	\$23,605	\$24,437	\$21,765
Total Classroom Instruction	\$13,713	\$14,543	\$15,244	\$15,782	\$13,941
Classroom-Salaries and Benefits	\$12,921	\$13,606	\$14,295	\$14,798	\$13,030
Classroom-General Supplies and Textbooks	\$468	\$378	\$395	\$409	\$354
Classroom-Purchased Services	\$324	\$559	\$555	\$574	\$556
Total Support Services	\$3,013	\$3,220	\$3,422	\$3,543	\$3,144
Support Services-Salaries and Benefits	\$2,479	\$2,516	\$2,784	\$2,882	\$2,551
Total Administrative Costs	\$2,684	\$2,914	\$2,461	\$2,548	\$2,257
Administration Salaries and Benefits	\$1,940	\$2,366	\$1,978	\$2,048	\$1,800
Total Operations and Maintenance of Plant	\$1,759	\$2,287	\$2,321	\$2,403	\$2,275
Operations and Maintenance-Salaries and Benefits	\$975	\$1,120	\$1,064	\$1,101	\$1,099
Board Contribution to Food Services	\$0	\$0	\$4	\$4	\$3
Total Extracurricular Costs	\$37	\$69	\$71	\$73	\$77
Total Equipment Costs	\$194	\$28	\$0	\$0	\$0
Legal Costs	\$54	\$67	\$59	\$61	\$61
Employee Benefits as a percentage of salaries*	22.09%	25.04%	27.43%	27.43%	27.51%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	State Health Benefits Program/NESBIG/Bergen Municipal Employee Services	0
Municipal/Public Works	Borough of East Rutherford	0
Purchasing	State Contracts and Co-Op Services	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
E Rutherford	(A) General Fund School Levy	18,576,384
	(D) Total School Levy	19,551,634
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,731,366,455
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,923,732,372
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6801
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7158
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6354
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6687

Employee Contract List for District

Name	Category	Measure
Alessandro Verace	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$3,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alessandro Verace	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francesco Abbattiscianni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Francesco Abbattiscianni	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giovanni Giancaspro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanni Giancaspro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$3,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanni Giancaspro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Dolinsky	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX UPON RETIREMENT

Employee Contract List for District

Name	Category	Measure
Karen Dolinsky	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louise Barone	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Louise Barone	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon King-Dobson	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$12,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon King-Dobson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported