

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	597.0	594.0	776.0
On Roll Special Ed Full-Time	66.0	89.0	89.0
On Roll Subtotal	663.0	683.0	865.0
In Private School Placements	8.0	12.0	17.0
Sent to Other Districts Regular	454.0	426.0	296.0
Sent to Other Districts Special Ed	98.0	92.0	101.0
Received	16.0	17.0	17.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,767,112	28,767,112	29,342,454
	Unrestricted Miscellaneous Revenues	10-1XXX	188,963	39,910	110,690
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	48,962	50	50
	Other Restricted Miscellaneous Revenues	10-1XXX	240,166	0	0
	Total Revenues from Local Sources		29,245,253	28,807,172	29,453,294
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	618,022	687,969	786,750
	Extraordinary Aid	10-3131	552,964	0	0
	Categorical Special Education Aid	10-3132	1,210,840	1,267,178	1,333,425
	Categorical Security Aid	10-3177	45,596	146,457	163,014
	Other State Aids	10-3XXX	41,184	0	0
	Total Revenues from State Sources		2,468,606	2,101,604	2,283,189
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,413,920	1,087,735
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,971,114	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,103,000	922,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	25,543
	Transfers from Other Funds	10-5200	2,377	0	0
	Adjustment for Prior Year Encumbrances		0	1,241,699	0
	Actual Revenues (Over)/Under Expenditures		-4,338,511	0	0
General Fund Revenues	Total Operating Budget		27,377,725	38,638,509	33,771,761
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	34,190	50	50
	Other Revenue from Local Sources	20-1XXX	6,186	0	0
	Total Revenues from Local Sources	20-1XXX	40,376	50	50
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	15,131	0	0
	Other Restricted Entitlements	20-32XX	16,947	11,918	8,939
	Total Revenues from State Sources		32,078	11,918	8,939

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	178,381	198,379	148,862
	Title II	20-4451-4455	22,958	33,179	25,358
	Title III	20-4491-4494	18,987	31,155	23,383
	Title IV	20-4471-4474	13,731	11,011	8,258
	IDEA Part B (Handicapped)	20-4420-4429	159,862	183,593	137,695
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	43,142	64,407	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,076	32,924	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	24,500	1,492,196	0
	CRRSA Act-ESSER II	20-4534	463,198	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,699	0	0
	CRRSA Act-Mental Health Grant	20-4536	2,582	0	0
	Total Revenues from Federal Sources		943,116	2,131,844	343,556
Special Revenue Fund Revenues	Total Grants and Entitlements		1,013,118	2,143,812	352,545
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,849,364	1,876,734	1,885,561
	Total Revenues from Local Sources		1,849,364	1,876,734	1,885,561
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	62,024	79,354	79,727
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,911,388	1,956,088	1,965,288
Debt Service Fund Revenues	Total Repayment of Debt		1,911,388	1,956,088	1,965,288
All Fund Revenues	Total Revenues/Sources		30,302,231	42,738,409	36,089,594
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,302,231	42,738,409	36,089,594

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,281,538	5,750,633	5,621,579
	Special Education-Instruction	11-2XX-100-XXX	998,742	1,835,525	1,809,967
	Bilingual Education-Instruction	11-240-100-XXX	269,788	278,046	350,821
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,334	11,725	35,000
	Before/After School Programs	11-421-XXX-XXX	0	13,525	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,898,855	12,336,259	13,593,552
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,864	85,381	60,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	158,828	187,078	181,688
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	543,706	942,229	667,453
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	368,156	556,000	571,050
	Undistributed Expenditures-Guidance	11-000-218-XXX	122,803	128,500	124,396
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	571,139	684,796	757,463
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	122,526	156,000	133,625
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	128,827	147,819	153,194
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,934,950	561,547	485,026
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	388,446	436,260	441,408
	Undistributed Expenditures-Central Services	11-000-251-XXX	401,335	475,043	479,171
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,457	5,500	6,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,355,823	2,068,921	1,957,768
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,300,026	3,299,602	2,826,160
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,187,950	3,664,445	3,404,000
	Undistributed Expenditures-Food Services	11-000-310-930	96,203	0	0
	Total Undistributed Expenditures		20,600,894	25,735,380	25,842,454
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		26,167,296	33,624,934	33,669,921

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,131,642	4,940,600	27,043
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		1,131,642	4,940,650	27,093
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	78,787	72,925	74,747
	General Fund Grand Total		27,377,725	38,638,509	33,771,761
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,186	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,266	1,122	842
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,743	3,557
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,418	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,221	1,904	1,428
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	838	714	536
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,929	3,435	2,576
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	15,131	0	0
	Other	20-XXX-XXX-XXX	6,275	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,078	11,918	8,939
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	178,381	198,379	148,862
	Title II	20-XXX-XXX-XXX	22,958	33,179	25,358
	Title III	20-XXX-XXX-XXX	18,987	31,155	23,383
	Title IV	20-XXX-XXX-XXX	13,731	11,011	8,258
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	159,862	183,593	137,695
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	463,198	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,699	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,582	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	24,500	1,492,196	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	43,142	64,407	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,076	32,924	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	943,116	2,131,844	343,556
Special Revenue Fund Expenses	Total Special Revenue Funds		1,013,118	2,143,812	352,545
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,911,388	1,956,088	1,965,288
	Total Debt Service Funds		1,911,388	1,956,088	1,965,288
All Fund Expenses	Total Expenditures/Appropriations		30,302,231	42,738,409	36,089,594
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,302,231	42,738,409	36,089,594

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,654,138	2,555,623	1,141,703	747,936
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,199,209	13,248,171	9,277,107	9,277,157
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	939,432	1,014,482	1,014,532	1,014,582
	Legal Reserve	1,080,000	693,968	693,968	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	2,059,000	2,025,000	922,000	0
	Current Expense Emergency Reserve	298,849	363,160	363,210	337,717
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	56,639	59,091	59,091	59,091
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,607	\$19,010	\$26,960	\$26,454	\$20,012
Total Classroom Instruction	\$8,721	\$10,446	\$15,227	\$14,965	\$11,555
Classroom-Salaries and Benefits	\$7,832	\$9,234	\$13,479	\$13,033	\$10,375
Classroom-General Supplies and Textbooks	\$546	\$768	\$1,193	\$1,398	\$763
Classroom-Purchased Services	\$343	\$444	\$554	\$535	\$418
Total Support Services	\$3,211	\$3,558	\$5,180	\$5,011	\$3,590
Support Services-Salaries and Benefits	\$1,782	\$2,171	\$3,050	\$2,946	\$2,132
Total Administrative Costs	\$2,167	\$2,281	\$2,566	\$2,616	\$2,063
Administration Salaries and Benefits	\$1,923	\$1,982	\$2,198	\$2,231	\$1,754
Total Operations and Maintenance of Plant	\$2,303	\$2,302	\$3,509	\$3,505	\$2,602
Operations and Maintenance-Salaries and Benefits	\$1,113	\$1,118	\$1,848	\$1,784	\$1,364
Board Contribution to Food Services	\$0	\$146	\$0	\$0	\$0
Total Extracurricular Costs	\$10	\$32	\$22	\$23	\$48
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$68	\$58	\$61	\$54	\$46
Employee Benefits as a percentage of salaries*	25.02%	28.09%	35.04%	35.02%	32.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Purchase of Gas / Diesel	0
	Fiber Optic cable	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Borough	(A) General Fund School Levy	29,054,783
	(D) Total School Levy	30,940,344
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,192,518,055
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,528,369,949
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6930
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7380
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6416
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6833

Employee Contract List for District

Name	Category	Measure
Billy Cunningham	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No stipulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Billy Cunningham	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dana Marciani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Instruction
	Base Annual Salary Amount	\$120,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Marciani	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No stipulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No stipluation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fallon Bilis	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Fallon Bilis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No stipulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fallon Bilis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Tramutolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$151,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Joseph Tramutolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Stipulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Higgins	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michele Higgins	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No stipulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Gannon	Job Title	Other
	Job Title II	Buildings/Grounds
	Base Annual Salary Amount	\$117,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$65,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	District policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	No stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Gannon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Siobhan Tauchert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Siobhan Tauchert	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,214
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wally A. Lindsley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Wally A. Lindsley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No stipulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wally A. Lindsley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported