Bergen Leonia Boro Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 1,859.0 | 1,809.0 | 1,818.0 |
| On Roll Special Ed Full-Time | 245.0 | 247.0 | 244.0 |
| On Roll Subtotal | 2,104.0 | 2,056.0 | 2,062.0 |
| In Private School Placements | 9.0 | 9.0 | 13.0 |
| Sent to Other Districts Regular | 1.0 | 0.0 | 0.0 |
| Sent to Other Districts Special Ed | 8.0 | 8.0 | 10.0 |
| Received | 598.0 | 553.0 | 564.0 |

Bergen Leonia Boro Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
| | Local Tax Levy-Base Budget | 10-1210 | 21,593,913 | 22,881,536 | 23,805,134 |
| | Total Tuition | 10-1300 | 8,407,829 | 9,268,895 | 10,598,639 |
| | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 1,448,203 | 698,729 | 727,986 |
| | Rents and Royalties | 10-1910 | 89,330 | 89,301 | 91,08 |
| General Fund Revenues from Local Sources | Unrestricted Miscellaneous Revenues | 10-1XXX | 571,585 | 145,924 | 128,030 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 0 | 1,500 | 1,50 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 3,000 | 3,00 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 0 | 215,086 | 302,82 |
| | Total Revenues from Local Sources | | 32,110,860 | 33,303,971 | 35,658,197 |
| | Extraordinary Aid | 10-3131 | 365,118 | 270,000 | 270,00 |
| | Categorical Special Education Aid | 10-3132 | 928,663 | 1,135,048 | 1,135,04 |
| | Equalization Aid | 10-3176 | 4,624,037 | 4,624,037 | 4,216,242 |
| General Fund Revenues from State Sources | Categorical Security Aid | 10-3177 | 36,798 | 36,798 | 36,79 |
| | Other State Aids | 10-3XXX | 11,522 | 0 | 183,50 |
| | Total Revenues from State Sources | | 5,966,138 | 6,065,883 | 5,841,596 |
| | Medicaid Reimbursement | 10-4200 | 61,099 | 52,229 | 61,89 |
| General Fund Revenues from Federal Sources | FFCRA/SEMI and ARRA/SEMI Revenue | 10-4210 | 6,155 | 0 | |
| | Total Revenues from Federal Sources | | 67,254 | 52,229 | 61,89 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 575,000 | 550,00 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 0 | 181,900 | |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 1,549,813 | 254,710 |
| General Fund Revenues from Other Sources | Withdrawal from Maintenance Reserve | 10-310 | 0 | 297,000 | 520,63 |
| | Transfers from Other Funds | 10-5200 | 473,536 | 0 | |
| | Adjustment for Prior Year Encumbrances | | 0 | 757,966 | |
| | Actual Revenues (Over)/Under Expenditures | | -210,037 | 0 | |
| General Fund Revenues | Total Operating Budget | | 38,407,751 | 42,783,762 | 42,887,033 |

Bergen Leonia Boro Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
| | Student Activity Fund Revenue | 20-1760 | 401,783 | 476,071 | 0 |
| Special Revenue Fund Revenues from Local Sources | Scholarship Fund Revenue | 20-1770 | 2,229 | 8,684 | C |
| | Other Revenue from Local Sources | 20-1XXX | 30,682 | 59,157 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 434,694 | 543,912 | C |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 51,641 | 51,011 | C |
| Chariel Davanus Fund Davanus from State Courses | Nonpublic Teacher Stem Grant | 20-3212 | 0 | 10,669 | C |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 6,660 | 0 | С |
| | Total Revenues from State Sources | | 58,301 | 61,680 | C |
| | Title I | 20-4411-4416 | 229,436 | 259,177 | 216,808 |
| | Title II | 20-4451-4455 | 30,725 | 41,183 | 35,006 |
| | Title III | 20-4491-4494 | 36,016 | 43,543 | 27,091 |
| | Title IV | 20-4471-4474 | 13,763 | 15,010 | 12,334 |
| | ARP-IDEA Preschool | 20-4409 | 7,949 | 0 | C |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 517,741 | 490,165 | 413,019 |
| | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 83,922 | 51,430 | C |
| | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 7,622 | 32,378 | (|
| Special Revenue Fund Revenues from Federal | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 35,600 | 4,400 | C |
| Sources | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 4,841 | 40,159 | (|
| | Vocational Education | 20-4430 | 10,644 | 18,445 | 15,678 |
| | ARP-ESSER | 20-4540 | 480,439 | 643,550 | (|
| | CRRSA Act-ESSER II | 20-4534 | 51,479 | 1,351 | (|
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 17,673 | 1,070 | (|
| | Other | 20-4XXX | 0 | 57,966 | C |
| | CRRSA Act-Mental Health Grant | 20-4536 | 7,261 | 0 | (|
| | Additional or Compensatory Special Education and Related Services (ACSERS) | 20-4537 | 141,248 | 0 | (|
| | Total Revenues from Federal Sources | | 1,676,359 | 1,699,827 | 719,936 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 2,191,313 | 2,305,419 | 719,936 |

Bergen Leonia Boro Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|---|---------|-------------------|--------------------|---------------------|
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 2,113,531 | 2,121,883 | 798,534 |
| Dept Service Fund Nevendes Iron Local Sources | Total Revenues from Local Sources | | 2,113,531 | 2,121,883 | 798,534 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 403,750 | 407,864 | 411,366 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 2,517,281 | 2,529,747 | 1,209,900 |
| Debt Service Fund Revendes from Other Sources | Actual Revenues (Over)/Under Expenditures | | 7,466 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 2,524,747 | 2,529,747 | 1,209,900 |
| All Fund Revenues | Total Revenues/Sources | | 43,123,811 | 47,618,928 | 44,816,869 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 43,123,811 | 47,618,928 | 44,816,869 |

Bergen Leonia Boro Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | Regular Programs-Instruction | 11-1XX-100-XXX | 12,145,796 | 12,370,288 | 12,845,233 |
| General Fund Current Expenses for Instruction | Special Education-Instruction | 11-2XX-100-XXX | 3,306,347 | 3,358,588 | 3,526,288 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 355,665 | 346,442 | 353,926 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 335,090 | 361,081 | 370,840 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 159,589 | 175,879 | 180,500 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 583,295 | 607,562 | 662,121 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 1,178,687 | 1,644,121 | 2,132,514 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 136,084 | 152,338 | 165,536 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 373,579 | 428,302 | 428,196 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 795,478 | 854,375 | 858,240 |
| | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 590,662 | 840,378 | 796,856 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 688,120 | 718,364 | 761,931 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 995,035 | 1,060,975 | 1,114,761 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 403,791 | 380,015 | 371,595 |
| Canadal Fund Cumant Funances for Cumant Comisso | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 166,921 | 187,227 | 173,693 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 28,073 | 16,528 | 25,000 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,089,104 | 1,527,312 | 1,206,167 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 1,665,079 | 1,832,923 | 1,881,362 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 621,782 | 712,121 | 703,203 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 700,146 | 586,715 | 613,560 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 3,213,156 | 3,649,259 | 3,620,766 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 1,249,814 | 1,468,950 | 1,482,862 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 6,225,211 | 7,625,100 | 8,035,276 |
| | Total Undistributed Expenditures | | 20,120,722 | 23,685,003 | 24,371,518 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 1,500 | 1,500 |
| General Fund Current Expenses | Total General Current Expense | | 37,006,504 | 40,906,343 | 42,311,926 |

Bergen Advertised Appropriations Leonia Boro

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
| | Equipment | 12-XXX-XXX-730 | 395,413 | 0 | 259,702 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 997,823 | 1,299,036 | 299,703 |
| Capital Outlay | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 563,248 | 0 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 3,000 | 3,000 |
| | Total Capital Outlay | | 1,393,236 | 1,865,284 | 562,405 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 8,011 | 12,135 | 12,702 |
| General Fund Expenses and Translets | General Fund Grand Total | | 38,407,751 | 42,783,762 | 42,887,033 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 30,682 | 59,157 | 0 |
| Special Revenue Fund Expenses for Other State | Nonpublic Teacher Stem Grant | 20-481-XXX-XXX | 0 | 10,669 | 0 |
| Projects | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 51,641 | 51,011 | 0 |
| | Other | 20-XXX-XXX-XXX | 6,660 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 58,301 | 61,680 | 0 |
| | Title I | 20-XXX-XXX-XXX | 229,436 | 259,177 | 216,808 |
| | Title II | 20-XXX-XXX-XXX | 30,725 | 41,183 | 35,006 |
| | Title III | 20-XXX-XXX-XXX | 36,016 | 43,543 | 27,091 |
| | Title IV | 20-XXX-XXX-XXX | 13,763 | 15,010 | 12,334 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 517,741 | 490,165 | 413,019 |
| | Vocational Education | 20-XXX-XXX-XXX | 10,644 | 18,445 | 15,678 |
| | ARP-IDEA Preschool Grant Program | 20-224-xxx-xxx | 7,949 | 0 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Other | 20-XXX-XXX-XXX | 0 | 57,966 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 51,479 | 1,351 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 17,673 | 1,070 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 7,261 | 0 | 0 |
| | Additional or Compensatory Special Education and Related Services (ACSERS) Program | 20-486-XXX-XXX | 141,248 | 0 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 480,439 | 643,550 | 0 |
| | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 83,922 | 51,430 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 7,622 | 32,378 | 0 |

Bergen Advertised Appropriations Leonia Boro

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 35,600 | 4,400 | 0 |
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 4,841 | 40,159 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,676,359 | 1,699,827 | 719,936 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 2,191,313 | 2,305,419 | 719,936 |
| Dobt Comica Fund Funance | Total Regular Debt Service | 40-701-510-XXX | 2,524,747 | 2,529,747 | 1,209,900 |
| Debt Service Fund Expenses | Total Debt Service Funds | | 2,524,747 | 2,529,747 | 1,209,900 |
| All Fund Expenses | Total Expenditures/Appropriations | | 43,123,811 | 47,618,928 | 44,816,869 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 43,123,811 | 47,618,928 | 44,816,869 |

Bergen Leonia Boro Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted | General Operating Budget | 1,557,584 | 1,418,760 | 840,516 | 840,516 |
| Offiestricted | Repayment of Debt | 7,466 | 0 | 0 | 0 |
| | Capital Reserve | 2,157,844 | 2,926,261 | 2,101,668 | 1,849,958 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 850,000 | 1,325,000 | 922,500 | 403,365 |
| | Legal Reserve | 600,000 | 550,000 | 550,000 | 0 |
| Destricts of the Comment Comments on Bouley | Unemployment Fund | 180,921 | 181,643 | 181,643 | 181,643 |
| Restricted for General Operating Budget | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 | | | 0 | 0 |
| Destricted for Oracial Description | Student Activity Fund | 187,586 | 167,898 | 167,898 | 167,898 |
| Restricted for Special Revenue Fund | Scholarship Fund | 10,942 | 8,671 | 8,671 | 8,671 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Bergen

Advertised Per Pupil Cost Calculations

Leonia Boro

| Per Pupil Cost Calculations | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$15,456 | \$16,391 | \$17,845 | \$18,358 | \$18,748 |
| Total Classroom Instruction | \$8,671 | \$9,424 | \$10,067 | \$10,189 | \$10,589 |
| Classroom-Salaries and Benefits | \$8,336 | \$8,922 | \$9,728 | \$9,772 | \$10,109 |
| Classroom-General Supplies and Textbooks | \$261 | \$446 | \$240 | \$290 | \$351 |
| Classroom-Purchased Services | \$75 | \$56 | \$99 | \$126 | \$129 |
| Total Support Services | \$2,230 | \$2,410 | \$2,781 | \$2,803 | \$2,867 |
| Support Services-Salaries and Benefits | \$2,077 | \$2,163 | \$2,459 | \$2,433 | \$2,594 |
| Total Administrative Costs | \$2,064 | \$2,272 | \$2,461 | \$2,667 | \$2,565 |
| Administration Salaries and Benefits | \$1,550 | \$1,727 | \$1,917 | \$1,928 | \$2,003 |
| Total Operations and Maintenance of Plant | \$2,003 | \$1,750 | \$1,934 | \$2,087 | \$2,069 |
| Operations and Maintenance-Salaries and Benefits | \$1,069 | \$1,142 | \$1,297 | \$1,389 | \$1,374 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$384 | \$415 | \$442 | \$462 | \$494 |
| Total Equipment Costs | \$214 | \$187 | \$0 | \$0 | \$126 |
| Legal Costs | \$25 | \$47 | \$24 | \$175 | \$27 |
| Employee Benefits as a percentage of salaries* | 23.08% | 24.76% | 29.06% | 28.89% | 29.35% |

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Bergen Leonia Boro Unusual Revenues and Appropriations

| Line | | | |
|--------|--------------------------------|---------|--|
| Number | Source | Amount | Explanation |
| 260 | BCSS | 91,087 | Rental fee for the use of classroom and office space at Leonia High School by BCSS |
| 300 | Revenue from the Sale of SRECs | 85,446 | Part of the District's Solar Panel Upgrade in 2011. District utilizes the generation from the solar panels in the form of SRECs to auction them off for revenue. |
| 350 | BCSS | 126,387 | Per program student fee for basic and additional academic mainstreaming services relating to the BCSS/Leonia Collaborative Program (Evergreen) |

Bergen Leonia Boro Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional |
|---|--|------------------------------|
| Banking | Leonia Board of Education and the Borough of Leonia utilize the services of Provident bank to facilitate our shared banking needs. In return, the bank does not charge for many services saving the district and Borough money on numerous service fees. | (|
| Curriculum Services | BCSS will utilize and occupy classroom and office space located at Leonia High School for the operation for the BCSS Leonia Collaborative Program including mainstreaming services. | (|
| Custodial and Maintenance Services | The Leonia Board of Education and the Borough of Leonia share mechanic services. | (|
| Food Services | Breakfast and Lunch Program outsourced with FSMC | (|
| Insurance Coverages and Benefits | The Leonia Board of Education belongs to SAIF which is a Joint Insurance Fund. | (|
| Municipal/Public Works | The Leonia BOE and the Borough of Leonia assist each other with emergency services as needed such as snow removal, etc. | (|
| wurlicipal/Public works | Shared Svc with the Borough of Leonia relating to the Athletic Field for Improvements and Use | (|
| | State Contract purchasing with the State of NJ (NJSMART) | (|
| | Cooperative purchasing with NJSBA | (|
| | Cooperative purchasing with NJECC | (|
| | Cooperative purchasing with BCCPS | (|
| Purchasing | Cooperative purchasing with NJEdge | (|
| Pulchasing | The Leonia Board of Education purchases fuel from the Borough of Leonia to reduce costs. | (|
| | Cooperative purchasing with Educational Data Services | (|
| | Cooperative purchasing with HCESC | (|
| | Cooperative purchasing with ESCNJ | |
| | Gas and electric are purchased through cooperative purchasing under ACES | |
| Recycling | Anna C. Scott Elementary School has a food composter purchased by the Borough of Leonia to reduce the production of waste for the District and Borough | |
| Special Education Services | OT/PT services through South Bergen Jointure Commission as needed | (|
| Special Education Services | OT/PT services through River Edge BOE-Region V Commission as needed | (|
| | Special Ed Transportation Svcs through River Edge BOE - Region V Commission as needed | |
| Transportation Services, including Fuel | Special Ed Transportation Svcs through South Bergen Jointure Commission as needed | (|
| including Fuel | The Leonia Board of Education partners with neighboring school districts to provide transportation services by condensing routes to reduce transportation costs. | (|
| | Transportation services provided to Edgewater BOE for 7-12 and as needed for additional routes | (|

Bergen Leonia Boro Estimated Tax Rates

| Municipality | Category | Amount |
|----------------|--|---------------|
| | (A) General Fund School Levy | 23,343,335 |
| | (D) Total School Levy | 24,141,869 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/23) | 1,244,640,029 |
| Lasais Dansunh | (H) Estimated Equalized Valuation (as of 10/01/23) | 1,963,978,993 |
| Leonia Borough | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.8755 |
| | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.9397 |
| | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.1886 |
| | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.2292 |

| Name | Category | Measure |
|----------|---|----------------------------|
| | Job Title | Administrative Assistant |
| | Job Title II | Asst. to Business Admin |
| | Base Annual Salary Amount | \$82,098 |
| | Full-Time Equivalent (FTE) | 1. |
| | Shared with Another District? | 1 |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | 1 |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 26 |
| | Contracted Number of Annual Vacation Days | 2 |
| | Contracted Number of Annual Sick Days | 1 |
| 4ту Корр | Contracted Number of Annual Personal Days | |
| | Contracted Number of Annual Consulting Days | |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |
| | Total Allowances Amount | \$ |
| | Total Bonuses Amount | \$ |
| | Total Stipends Amount | \$4,500 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$ |
| | District Contributions Above Teacher Contract for Retirement Plans | \$ |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|----------------|--|------------------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Amy Kopp | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$225,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Drien D Catana | Member of Collective Bargaining Unit (CBU)? | N |
| Brian P Gatens | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |

| Name | Category | Measure |
|------------------|---|----------------------------|
| | Total Allowances Amount | \$11,905 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$37 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$32,308 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max payout upon separation |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Brian P Gatens | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| brian P Galeris | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$159,650 |
| Eric Thomasevich | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|------------------|---|----------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |
| | Total Allowances Amount | \$14,165 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Eric Thomasevich | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$37 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,281 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max Payout upon Retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max Payout upon Separation |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|------------------|---|----------------------------|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Eric Thomasevich | Additional Comment 1 | None Reported |
| Elic Homasevich | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Administrative Assistant |
| | Job Title II | Human Resources |
| | Base Annual Salary Amount | \$77,672 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| Janja Bussanich | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$2,410 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |

| Name | Category | Measure |
|-----------------|--|---|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Janja Bussanich | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Buildings and Grounds |
| | Base Annual Salary Amount | \$118,571 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| Karin Maada | Shared District | None Reported |
| Kevin Woods | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|--------------|---|----------------------------|
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 14 |
| | Description of Other Contracted Non-Working Days | Holidays |
| | Total Allowances Amount | \$3,670 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$25,332 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$37 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| Kevin Woods | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| Reviii Woods | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|-------------------|---|----------------------------|
| | Job Title | Administrative Assistant |
| | Job Title II | Admin Asst to Superintend |
| | Base Annual Salary Amount | \$84,262 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| Lorraine Liulakis | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-------------------|--|---------------------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Lorraine Liulakis | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Administrative Assistant |
| | Job Title II | Registrar/Data Specialist |
| | Base Annual Salary Amount | \$84,262 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Maria Kubat | Member of Collective Bargaining Unit (CBU)? | N |
| Maria Kubat | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |

| Name | Category | Measure |
|--------------|---|----------------------------|
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$2,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Maria Kulas | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Maria Kubat | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Administrative Assistant |
| | Job Title II | Accounts Payable |
| Maria Rehrig | Base Annual Salary Amount | \$76,244 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|--------------|---|----------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 10 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Maria Rehrig | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|--------------|---|---|
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Maria Rehrig | Additional Comment 1 | None Reported |
| Mana Renng | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Director of Tech and Inno |
| | Base Annual Salary Amount | \$149,350 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| Pablo Samuel | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |
| | Total Allowances Amount | \$22,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |

| Name | Category | Measure |
|------------------|--|--------------------------|
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Pablo Samuel | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Administrative Assistant |
| | Job Title II | Payroll Specialist |
| | Base Annual Salary Amount | \$82,098 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| Detricia Draman | Shared District | None Reported |
| Patricia Brennan | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |

| Name | Category | Measure |
|------------------|---|----------------------------|
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| Patricia Brennan | Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| Paulcia brennan | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

| Name | Category | Measure |
|-------------|---|---|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Tech Integr & Comm Coord |
| | Base Annual Salary Amount | \$86,840 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| Uzma Abbass | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |
| | Total Allowances Amount | \$4,500 |
| | Total Bonuses Amount | \$1,500 |
| | Total Stipends Amount | \$2,353 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not applicable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-------------------|--|--------------------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Uzma Abbass | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$159,650 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Vanthu Varanaanaa | Member of Collective Bargaining Unit (CBU)? | N |
| Xanthy Karamanos | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 24 |
| | Description of Other Contracted Non-Working Days | Holidays/School Closed |

| Name | Category | Measure |
|--------------------|---|----------------------------|
| | Total Allowances Amount | \$13,555 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$37 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$27,281 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max Payout upon Retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max Payout upon Separation |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Xanthy Karamanos | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Adminy Natarrianos | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |