

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,249.0	2,242.0	2,248.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	428.0	449.0	449.0
On Roll Special Ed Shared-Time		3.0	3.0
On Roll Subtotal	2,677.0	2,695.0	2,700.0
In Private School Placements	37.0	41.0	41.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	31.0	28.0	37.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	67,621,781	68,832,195	70,548,364
	Unrestricted Miscellaneous Revenues	10-1XXX	45,394	15,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	122,011	100	50,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,095,748	180,000	180,000
	Total Revenues from Local Sources		68,884,934	69,027,495	70,878,564
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	754,059	1,045,796	1,281,333
	Extraordinary Aid	10-3131	1,320,839	300,000	300,000
	Categorical Special Education Aid	10-3132	2,819,253	2,963,673	3,165,052
	Categorical Security Aid	10-3177	268,685	276,632	295,931
	Other State Aids	10-3XXX	60,375	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	160,647	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,704	0	0
	Total Revenues from State Sources		5,389,562	4,586,101	5,042,316
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	60,403	36,476	38,956
	Total Revenues from Federal Sources		60,403	36,476	38,956
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,591,529	3,324,526
	Withdrawal from Capital Reserve for Local Share	10-307	0	31,735	0
	Withdrawal from Maintenance Reserve	10-310	0	69,920	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	80,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	400,000
	Adjustment for Prior Year Encumbrances		0	2,343,986	0
	Actual Revenues (Over)/Under Expenditures		4,295,897	0	0
General Fund Revenues	Total Operating Budget		78,630,796	79,687,242	79,764,362

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,002,925	0	0
	Scholarship Fund Revenue	20-1770	45,429	0	0
	Other Revenue from Local Sources	20-1XXX	76,881	3,292	0
	Total Revenues from Local Sources	20-1XXX	1,125,235	3,292	0
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	1,002	0
	Other Restricted Entitlements	20-32XX	0	8,141	6,200
	State Grants Through Intermediate Sources	20-3700	5,073	0	0
	Total Revenues from State Sources		5,073	9,143	6,200
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	145,152	123,624	90,000
	Title II	20-4451-4455	75,767	49,817	35,000
	Title III	20-4491-4494	19,766	27,156	8,000
	Title IV	20-4471-4474	0	25,175	8,000
	IDEA Part B (Handicapped)	20-4420-4429	655,765	704,619	485,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	198,444	34,292	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,288	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	1,343,869	390,812	0
	FEMA/Other Restricted Recovery Sources	20-4526	9,835	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	35,394	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	469,047	0	0
	Total Revenues from Federal Sources		3,058,327	1,400,495	626,000
Special Revenue Fund Revenues	Total Grants and Entitlements		3,932,635	1,412,930	632,200
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,116,189	558,624	0
	Total Revenues from Local Sources		1,116,189	558,624	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,116,189	558,625	0
	Actual Revenues (Over)/Under Expenditures		3,694	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,119,883	558,625	0
All Fund Revenues	Total Revenues/Sources		83,683,314	81,658,797	80,396,562
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		83,683,314	81,658,797	80,396,562

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,632,094	19,591,141	20,115,331
	Special Education-Instruction	11-2XX-100-XXX	6,042,543	6,165,840	6,000,526
	Basic Skills/Remedial-Instruction	11-230-100-XXX	880,676	1,302,130	944,161
	Bilingual Education-Instruction	11-240-100-XXX	232,314	259,448	277,003
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	512,010	647,350	653,375
	School-Sponsored Athletics-Instruction	11-402-100-XXX	981,018	983,506	1,097,818
	Summer School	11-422-XXX-XXX	11,464	15,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,501,224	6,139,522	6,296,922
	Undistributed Expenditures-Health Services	11-000-213-XXX	701,151	750,192	678,848
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,308,738	2,637,622	2,750,245
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	3,327,064	3,292,881	3,285,796
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,185,471	1,233,099	1,347,407
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,916,450	2,046,843	1,949,775
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,595,200	1,709,179	1,749,735
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	598,683	656,224	686,958
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,307	168,651	129,507
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	726,559	961,142	796,959
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,478,012	2,666,088	2,721,231
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,002,539	1,062,073	1,034,287
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,150,976	1,590,162	1,450,831
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,293,053	6,827,085	7,258,911
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,106,635	6,686,764	6,743,098
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,673,537	10,527,556	11,419,983
	Total Undistributed Expenditures		45,591,599	48,955,083	50,300,493
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		72,883,718	77,919,698	79,403,907

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	171,032	180,686	170,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,271,718	1,586,758	79,684
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,304,328	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	50,000
	Total Capital Outlay		5,747,078	1,767,544	299,684
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	60,771
	General Fund Grand Total		78,630,796	79,687,242	79,764,362
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	76,881	3,292	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	788	636	500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	3,066	2,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,344	1,440	1,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	482	539	400
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,459	2,460	1,800
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	1,002	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,073	9,143	6,200
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	145,152	123,624	90,000
	Title II	20-XXX-XXX-XXX	75,767	49,817	35,000
	Title III	20-XXX-XXX-XXX	19,766	27,156	8,000
	Title IV	20-XXX-XXX-XXX	0	25,175	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	655,765	704,619	485,000
	Other	20-XXX-XXX-XXX	9,835	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	35,394	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	469,047	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,343,869	390,812	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	198,444	34,292	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,288	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	3,058,327	1,400,495	626,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,932,635	1,412,930	632,200
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,119,883	558,625	0
	Total Debt Service Funds		1,119,883	558,625	0
All Fund Expenses	Total Expenditures/Appropriations		83,683,314	81,658,797	80,396,562
Expenses Net of Transfers	Total Expenditures Net of Transfers		83,683,314	81,658,797	80,396,562

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,674,346	5,111,785	2,703,830	1,546,865
	Repayment of Debt	3,695	1	0	0
Restricted for General Operating Budget	Capital Reserve	8,637,603	3,781,058	3,749,423	3,799,423
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,693,322	2,156,753	2,086,933	2,087,033
	Legal Reserve	1,872,004	3,351,135	2,167,561	0
	Unemployment Fund	776,835	797,136	797,136	397,136
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	508,900	508,900	509,000	429,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,156,559	1,393,630	1,393,630	1,393,630
	Scholarship Fund	1,959,089	1,978,018	1,978,018	1,978,018
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,805	\$22,813	\$22,577	\$24,189	\$24,611
Total Classroom Instruction	\$11,608	\$11,826	\$11,945	\$12,590	\$12,745
Classroom-Salaries and Benefits	\$10,805	\$10,992	\$11,096	\$11,653	\$11,744
Classroom-General Supplies and Textbooks	\$282	\$275	\$345	\$408	\$458
Classroom-Purchased Services	\$521	\$558	\$504	\$530	\$544
Total Support Services	\$4,551	\$5,136	\$5,048	\$5,479	\$5,575
Support Services-Salaries and Benefits	\$3,526	\$3,939	\$3,778	\$4,003	\$4,109
Total Administrative Costs	\$2,264	\$2,363	\$2,520	\$2,738	\$2,674
Administration Salaries and Benefits	\$1,722	\$1,821	\$1,830	\$1,938	\$2,023
Total Operations and Maintenance of Plant	\$2,728	\$2,780	\$2,337	\$2,610	\$2,779
Operations and Maintenance-Salaries and Benefits	\$295	\$321	\$339	\$350	\$394
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$615	\$667	\$683	\$731	\$795
Total Equipment Costs	\$85	\$64	\$0	\$67	\$63
Legal Costs	\$49	\$40	\$44	\$77	\$56
Employee Benefits as a percentage of salaries*	23.65%	25.31%	26.28%	26.39%	28.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
51040	One time purchase of upgrades to security infrastructure	80,000	Upgrade to infrastructure
660	Emergency Reserve Transfer	80,000	Transfer to support upgrade to security infrastructure
678	Unemployment Reserve	400,000	Onetime transfer of funds form unemployment reserve into operating. Eligible per auditor because of evidence in prig year that funds were transferred from operating to unemplymnt reserve.
75800	School Bus	110,000	Anticipated Purchase of New School Bus in the 24/25 year

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in NESBIG insurance fund for the purpose of pooling resources when obtaining insurance coverage	0
Municipal/Public Works	The Township of Mahwah contracts for the pickup of garbage on our behalf	0
	Shared Services Agreement with the Township to bid, award, and manage summer paving projects	0
	Shared Services Agreement with the Township to provide an SRO officer to the District	0
Purchasing	When applicable, utilization of State Contracts and co-operative purchasing	0
Recycling	The Township of Mahwah contracts for the pickup of recycling on our behalf	0
Staffing - Other	Partner with Northern Regional Ed Service Commission for select Technology Staff	0
Transportation Services, including Fuel	Participation in Region I for the purpose of consolidating and increasing efficiency of transportation for Non-Public and Out of District Students	0

Estimated Tax Rates

Municipality	Category	Amount
Mahwah Township	(A) General Fund School Levy	69,690,279
	(D) Total School Levy	69,969,591
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	5,791,225,040
	(H) Estimated Equalized Valuation (as of 10/01/23)	7,714,433,249
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2034
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2082
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9034
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9070

Employee Contract List for District

Name	Category	Measure
Carlos Rosa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$179,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$92,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximun allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximun allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carlos Rosa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debra Rybek	Job Title	Executive Assistant
	Job Title II	Region 1 Transportation
	Base Annual Salary Amount	\$81,569
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Rybek	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximun Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximun Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis Fare	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,644
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Fare	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximun Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximun allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Fare	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fabian Bonilla	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,092
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable if earned

Employee Contract List for District

Name	Category	Measure
Fabian Bonilla	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned.
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Romero Jr.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$132,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gregory Romero Jr.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,573
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Bleeker	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$207,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Bleeker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Bovino-Romeo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$172,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Bovino-Romeo	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Raven	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Region 1 Transportation
	Base Annual Salary Amount	\$161,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Raven	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,253
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Raven	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Rizzo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$213,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	34
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$9,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$106,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned

Employee Contract List for District

Name	Category	Measure
Lisa Rizzo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael DeTuro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$245,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael DeTuro	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Repetti	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Repetti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Sweeney	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Sweeney	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Spindler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$96,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Spindler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,330
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable if earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Spindler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported