

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	704.0	710.0	730.0
On Roll Regular Shared-Time	2.0	2.0	0.0
On Roll Special Ed Full-Time	162.0	164.0	164.0
On Roll Special Ed Shared-Time		2.0	0.0
On Roll Subtotal	868.0	878.0	894.0
In Private School Placements	13.0	17.5	16.0
Sent to Other Districts Regular	0.0	0.0	1.5
Sent to Other Districts Special Ed	10.5	8.0	11.5
Received	15.0	13.0	14.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,947,181	22,834,226	23,719,665
	Other Local Governmental Units-Restricted	10-12XX	1,893,470	0	0
	Total Tuition	10-1300	48,950	45,500	45,500
	Unrestricted Miscellaneous Revenues	10-1XXX	77,205	27,000	27,000
	Interest Earned on Capital Reserve Funds	10-1XXX	18,996	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	2,063,655	1,586,704
	Total Revenues from Local Sources		23,985,802	24,970,881	25,379,369
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	107,033	107,033	107,033
	Extraordinary Aid	10-3131	537,794	0	0
	Categorical Special Education Aid	10-3132	801,091	941,467	1,033,038
	Equalization Aid	10-3176	33,981	33,981	33,981
	Categorical Security Aid	10-3177	58,146	58,146	76,606
	Other State Aids	10-3XXX	4,200	0	0
	Total Revenues from State Sources		1,542,245	1,140,627	1,250,658
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	860,404	524,796
	Withdrawal from Capital Reserve for Local Share	10-307	0	85,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	420,000	385,000
	Adjustment for Prior Year Encumbrances		0	369,823	0
	Actual Revenues (Over)/Under Expenditures		-822,658	0	0
General Fund Revenues	Total Operating Budget		24,705,389	27,846,735	27,539,823
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	243,997	75,000	75,000
	Scholarship Fund Revenue	20-1770	26,311	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	17,476	20,024	0
	Total Revenues from Local Sources	20-1XXX	287,784	110,024	90,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	42,238	41,473	0
	Other Restricted Entitlements	20-32XX	216,436	235,708	200,352
	Total Revenues from State Sources		258,674	277,181	200,352

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	47,238	45,419	38,606
	Title II	20-4451-4455	13,347	19,222	16,339
	Title III	20-4491-4494	139	0	0
	Title IV	20-4471-4474	7,371	13,289	11,296
	ARP-IDEA Preschool	20-4409	3,525	358	0
	ARP-IDEA Basic	20-4419	412	844	0
	IDEA Part B (Handicapped)	20-4420-4429	266,320	362,067	307,757
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,550	41,963	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,088	18,911	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,880	21,419	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	13,000	0	0
	ARP-ESSER	20-4540	563,853	558,270	0
	CRRSA Act-ESSER II	20-4534	219,280	82,980	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,729	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	132,704	0	0
	Total Revenues from Federal Sources		1,311,936	1,164,742	373,998
Special Revenue Fund Revenues	Total Grants and Entitlements		1,826,307	1,551,947	664,350
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	940,300	931,150	537,675
	Total Revenues from Local Sources		940,300	931,150	537,675
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		940,300	931,150	537,675
Debt Service Fund Revenues	Total Repayment of Debt		940,300	931,150	537,675
All Fund Revenues	Total Revenues/Sources		27,471,996	30,329,832	28,741,848
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,471,996	30,329,832	28,741,848

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,620,781	6,677,283	6,755,034
	Special Education-Instruction	11-2XX-100-XXX	2,625,016	2,885,491	2,978,157
	Bilingual Education-Instruction	11-240-100-XXX	51,503	52,500	53,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	127,917	125,903	142,380
	School-Sponsored Athletics-Instruction	11-402-100-XXX	476,641	535,834	550,591
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,830,243	2,709,340	2,272,493
	Undistributed Expenditures-Health Services	11-000-213-XXX	299,160	323,409	299,675
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	510,298	533,899	539,680
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	438,859	626,258	610,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	360,484	376,731	439,667
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	495,813	520,023	524,180
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	134,154	145,788	127,533
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	349,994	387,632	396,468
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	80,167	101,463	91,183
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	461,856	479,078	389,277
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,112,703	1,256,381	966,466
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,272	497,664	377,845
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	64,408	104,738	81,550
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,861,174	1,955,339	1,999,119
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	797,406	758,419	809,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,452,427	4,935,810	5,691,500
	Total Undistributed Expenditures		13,697,418	15,711,972	15,615,636
General Fund Current Expenses	Total General Current Expense		23,599,276	25,988,983	26,095,048
Capital Outlay	Equipment	12-XXX-XXX-730	112,009	18,212	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	332,775	527,775	407,775
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		444,784	546,487	408,275

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Other Special School	Other Special Schools-Support Services	13-4XX-200-XXX	0	225,776	0
	Total Other Special Schools	13-4XX-X00-XXX	0	225,776	0
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	455,565	859,713	790,600
	Adult Education-Local-Support Services	13-602-200-XXX	205,764	225,776	245,900
	Total Adult Education-Local	13-602-X00-XXX	661,329	1,085,489	1,036,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	661,329	1,311,265	1,036,500
General Fund Expenses and Transfers	General Fund Grand Total		24,705,389	27,846,735	27,539,823
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,476	20,024	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,060	14,106	11,990
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,691	44,807	38,086
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	85,897	82,614	70,222
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,003	30,360	25,806
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,250	11,956	10,163
	Nonpublic Security Aid	20-XXX-XXX-XXX	46,535	51,865	44,085
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	42,238	41,473	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	258,674	277,181	200,352
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	47,238	45,419	38,606
	Title II	20-XXX-XXX-XXX	13,347	19,222	16,339
	Title III	20-XXX-XXX-XXX	139	0	0
	Title IV	20-XXX-XXX-XXX	7,371	13,289	11,296
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	266,320	362,067	307,757
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	412	844	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,525	358	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	219,280	82,980	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,729	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	132,704	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	563,853	558,270	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,550	41,963	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,088	18,911	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,880	21,419	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	13,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,311,936	1,164,742	373,998
Special Revenue Fund Expenses	Total Special Revenue Funds		1,826,307	1,551,947	664,350
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	940,300	931,150	537,675
	Total Debt Service Funds		940,300	931,150	537,675
All Fund Expenses	Total Expenditures/Appropriations		27,471,996	30,329,832	28,741,848
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,471,996	30,329,832	28,741,848

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,072,532	1,031,902	299,742	299,742
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,412,998	4,095,365	3,785,231	3,400,731
	Adult Education Programs	113,466	297,406	249,796	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	550,000	550,000	275,000	0
	Unemployment Fund	62,362	63,536	63,536	63,536
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	228,384	258,485	258,485	258,485
	Scholarship Fund	11,245	13,231	13,231	13,231
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,151	\$24,440	\$24,289	\$25,709	\$25,742
Total Classroom Instruction	\$13,186	\$13,970	\$13,965	\$14,339	\$14,797
Classroom-Salaries and Benefits	\$12,643	\$13,422	\$13,511	\$13,584	\$14,152
Classroom-General Supplies and Textbooks	\$297	\$314	\$286	\$491	\$290
Classroom-Purchased Services	\$246	\$234	\$168	\$264	\$355
Total Support Services	\$3,806	\$3,858	\$4,141	\$4,264	\$4,331
Support Services-Salaries and Benefits	\$3,036	\$3,202	\$3,282	\$3,319	\$3,468
Total Administrative Costs	\$2,996	\$3,100	\$2,604	\$3,436	\$2,698
Administration Salaries and Benefits	\$2,719	\$2,857	\$2,367	\$3,099	\$2,455
Total Operations and Maintenance of Plant	\$2,278	\$2,507	\$2,497	\$2,634	\$2,709
Operations and Maintenance-Salaries and Benefits	\$1,410	\$1,446	\$1,568	\$1,625	\$1,739
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$819	\$850	\$923	\$928	\$974
Total Equipment Costs	\$32	\$131	\$0	\$21	\$0
Legal Costs	\$34	\$27	\$39	\$58	\$39
Employee Benefits as a percentage of salaries*	26.93%	30.48%	35.95%	32.90%	37.37%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tuition	45,500	Parent paid tuition for preschool program
300	Misc Income	27,000	Interest on investments, rental of facilities, book fines.....
350	BCSS	800,000	Fees received to host hearing impaired program
	Community School	786,704	Tuition and fees collected to support the CS program
765	State Aid	200,352	Nonpublic School grants 192/193

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	ACES and ACT	0
	Ed Data, MRESC and various county coops	0
Special Education Services	BCSS and Region I	0
Technology Services	MRESC, DRLAP	0
Transportation Services, including Fuel	Region I and SBJC	0
	HoHoKus Municipality- Vehicle Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Midland Park Bor	(A) General Fund School Levy	23,719,665
	(D) Total School Levy	24,257,340
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,087,589,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,523,448,242
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1809
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2304
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5570
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5923

Employee Contract List for District

Name	Category	Measure
Eileen Pomianek	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Pomianek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eurico Antunes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$158,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eurico Antunes	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Cirasella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,029
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all earned are ot used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacy Garvey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,875
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Viginia Calero	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Viginia Calero	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,696
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported