

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,899.0	4,881.0	4,942.0
On Roll Special Ed Full-Time	616.0	608.0	580.0
On Roll Special Ed Shared-Time		2.0	0.0
On Roll Subtotal	5,515.0	5,491.0	5,522.0
In Private School Placements	50.0	57.0	78.0
Sent to Other Districts Regular	0.0	0.0	59.0
Sent to Other Districts Special Ed	10.0	8.0	8.0
Received	84.0	90.0	135.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	101,198,061	103,222,022	105,286,462
	Total Tuition	10-1300	2,458,169	2,953,894	2,544,606
	Rents and Royalties	10-1910	369,520	875,000	642,477
	Unrestricted Miscellaneous Revenues	10-1XXX	1,823,823	1,111,101	1,638,360
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	50	1,500	1,500
	Interest Earned on Maintenance Reserve	10-1XXX	200	3,500	3,500
	Interest Earned on Capital Reserve Funds	10-1XXX	13,794	1,225	1,225
	Other Restricted Miscellaneous Revenues	10-1XXX	857,519	851,030	1,001,681
	Total Revenues from Local Sources		106,721,136	109,019,272	111,119,811
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	620,535	620,535	620,535
	Extraordinary Aid	10-3131	2,824,121	3,010,867	3,000,000
	Categorical Special Education Aid	10-3132	4,885,005	5,706,363	6,221,390
	Categorical Security Aid	10-3177	447,742	447,742	447,742
	Other State Aids	10-3XXX	69,529	57,628	0
	Total Revenues from State Sources		8,846,932	9,843,135	10,289,667
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,895	37,249	39,892
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,536	5,930	0
	Total Revenues from Federal Sources		41,431	43,179	39,892
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,729,048	2,616,672
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	6,840,662
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	529,002	1,877,114	0
	Withdrawal from Maintenance Reserve	10-310	62,036	1,519,085	1,500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	372,062	0
	Actual Revenues (Over)/Under Expenditures		4,253,661	0	0
General Fund Revenues	Total Operating Budget		120,454,198	125,902,895	132,906,704

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,165,758	1,038,654	920,574
	Scholarship Fund Revenue	20-1770	341,625	420,546	298,945
	Other Revenue from Local Sources	20-1XXX	574,246	0	0
	Total Revenues from Local Sources	20-1XXX	2,081,629	1,459,200	1,219,519
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	8,748	199,022	38,269
	Total Revenues from State Sources		8,748	199,022	38,269
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	22,032	128,333	109,083
	Title II	20-4451-4455	64,657	68,960	58,616
	Title III	20-4491-4494	16,602	21,504	18,278
	Title IV	20-4471-4474	0	10,000	8,500
	ARP-IDEA Preschool	20-4409	20,274	0	0
	ARP-IDEA Basic	20-4419	86,203	64,542	0
	IDEA Part B (Handicapped)	20-4420-4429	1,133,955	1,215,401	1,033,091
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	271,166	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,843	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,837	0	0
	ARP-ESSER	20-4540	504,491	0	0
	CRRSA Act-ESSER II	20-4534	20,192	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,940	0	0
	CRRSA Act-Mental Health Grant	20-4536	22,999	0	0
	ARP Homeless Children and Youth I Grant	20-4545	30	0	0
	Total Revenues from Federal Sources		2,169,221	1,508,740	1,227,568
Special Revenue Fund Revenues	Total Grants and Entitlements		4,118,883	3,032,525	2,454,048

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,441,293	2,555,769	2,550,753
	Total Revenues from Local Sources		3,441,293	2,555,769	2,550,753
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	133,782	135,331	135,747
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	455,150	459,150
	Total Local Repayment of Debt		3,575,075	3,146,250	3,145,650
	Actual Revenues (Over)/Under Expenditures		-459,150	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,115,925	3,146,250	3,145,650
All Fund Revenues	Total Revenues/Sources		127,689,006	132,081,670	138,506,402
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		127,689,006	132,081,670	138,506,402

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,676,536	38,865,621	38,983,690
	Special Education-Instruction	11-2XX-100-XXX	10,020,425	11,927,779	12,235,202
	Basic Skills/Remedial-Instruction	11-230-100-XXX	974,242	1,121,569	779,613
	Bilingual Education-Instruction	11-240-100-XXX	644,509	663,282	608,659
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	469,388	474,783	483,869
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,144,301	1,213,530	1,188,063
	Summer School	11-422-XXX-XXX	60,302	90,472	99,829
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,269,231	8,494,280	9,116,237
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,069	1,373	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	876,278	998,686	1,178,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,714,765	2,691,101	2,723,649
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,263,469	3,103,191	1,876,708
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,443,065	3,019,925	3,076,074
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,395,090	3,950,786	4,258,863
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,904,777	1,875,431	1,803,163
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,302,851	1,669,680	1,939,122
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	69,774	330,383	499,275
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,254,357	1,633,468	1,928,475
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,820,678	4,077,554	3,791,444
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,512,490	1,538,793	1,674,763
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,102,970	1,249,982	1,066,164
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,040,851	11,894,589	12,152,441
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,781,217	5,218,116	5,776,548
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,805,613	15,945,521	17,393,821
	Total Undistributed Expenditures		59,561,545	67,692,859	70,254,747

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	200	3,500	3,500
	Interest Earned on Current Expense Emergency Res	10-607	0	1,500	1,500
General Fund Current Expenses	Total General Current Expense		108,551,448	122,054,895	124,638,672
Capital Outlay	Equipment	12-XXX-XXX-730	761,637	379,583	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	262,682	1,919,951	42,837
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	6,840,662
	Increase In Capital Reserve	10-604	9,715,155	0	0
	Interest Deposit to Capital Reserve	10-604	13,794	1,225	1,225
	Total Capital Outlay		10,753,268	2,300,759	6,884,724
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	225,595	311,578	308,800
	Summer School-Support Services	13-422-200-XXX	113,539	159,502	37,609
	Total Summer School	13-422-X00-XXX	339,134	471,080	346,409
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	283,633	415,139	448,240
	Other Special Schools-Support Services	13-4XX-200-XXX	182,467	239,922	321,856
	Total Other Special Schools	13-4XX-X00-XXX	466,100	655,061	770,096
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	143,854	182,198	203,803
	Adult Education-Local-Support Services	13-602-200-XXX	200,394	238,902	63,000
	Total Adult Education-Local	13-602-X00-XXX	344,248	421,100	266,803
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,149,482	1,547,241	1,383,308
General Fund Expenses and Transfers	General Fund Grand Total		120,454,198	125,902,895	132,906,704
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	574,246	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	132	1,561	1,327
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	16,138	13,717
	Nonpublic Nursing Services	20-XXX-XXX-XXX	224	9,600	8,160
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,470	1,323	1,125
	Nonpublic Security Aid	20-XXX-XXX-XXX	410	16,400	13,940
	Other	20-XXX-XXX-XXX	6,512	154,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,748	199,022	38,269
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	22,032	128,333	109,083
	Title II	20-XXX-XXX-XXX	64,657	68,960	58,616
	Title III	20-XXX-XXX-XXX	16,602	21,504	18,278
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,133,955	1,215,401	1,033,091
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	86,203	64,542	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	20,274	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	20,192	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,940	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,999	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	504,491	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	271,166	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,843	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,837	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	30	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,169,221	1,508,740	1,227,568
Special Revenue Fund Expenses	Total Special Revenue Funds		4,118,883	3,032,525	2,454,048
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,115,925	3,146,250	3,145,650
	Total Debt Service Funds		3,115,925	3,146,250	3,145,650
All Fund Expenses	Total Expenditures/Appropriations		127,689,006	132,081,670	138,506,402
Expenses Net of Transfers	Total Expenditures Net of Transfers		127,689,006	132,081,670	138,506,402

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	7,923,299	2,222,502	2,222,502	2,222,502
	Repayment of Debt	455,150	914,300	459,150	0
Restricted for General Operating Budget	Capital Reserve	3,815,530	13,013,477	11,342,457	4,503,020
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,223,567	5,161,731	3,646,146	2,149,646
	Legal Reserve	3,636,048	5,345,720	2,616,672	0
	Unemployment Fund	193,122	195,032	195,032	195,032
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	501,500	3,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	287,714	316,756	344,858	346,798
	Scholarship Fund	2,662,146	2,773,819	2,880,154	2,909,522
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,563	\$17,714	\$19,235	\$19,734	\$19,873
Total Classroom Instruction	\$9,590	\$10,301	\$11,365	\$11,591	\$11,717
Classroom-Salaries and Benefits	\$9,166	\$9,860	\$10,854	\$11,080	\$11,147
Classroom-General Supplies and Textbooks	\$190	\$226	\$269	\$269	\$295
Classroom-Purchased Services	\$234	\$215	\$242	\$241	\$275
Total Support Services	\$3,269	\$3,404	\$3,781	\$3,780	\$3,747
Support Services-Salaries and Benefits	\$2,767	\$2,923	\$3,135	\$3,142	\$3,099
Total Administrative Costs	\$1,488	\$1,634	\$1,625	\$1,804	\$1,804
Administration Salaries and Benefits	\$1,255	\$1,376	\$1,261	\$1,418	\$1,396
Total Operations and Maintenance of Plant	\$1,913	\$2,022	\$2,123	\$2,190	\$2,222
Operations and Maintenance-Salaries and Benefits	\$84	\$91	\$151	\$132	\$111
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$292	\$338	\$328	\$357	\$357
Total Equipment Costs	\$82	\$138	\$1	\$69	\$0
Legal Costs	\$44	\$56	\$52	\$52	\$55
Employee Benefits as a percentage of salaries*	18.87%	20.75%	22.80%	21.99%	24.20%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The Board of Education participates in the North East School Board Insurance Group (NESBIG) with other school districts for workers compensation, liability, property, and cyber liability insurance coverages.	0
Municipal/Public Works	The Board of Education has entered into shared service agreements with the Village of Ridgewood for the following: School Resource Officer, purchase of gasoline for district vehicles, use of lightning detection systems, Shade Commission, and use of fields.	0
Others	The Board of Education participates in the Federal Universal Program (E-Rate).	0
Purchasing	Purchasing Cooperatives - The Board of Education purchases from the Educational Data Services/Educational Services Commission of Morris County - The Board of Education is a participating member of the cooperative purchasing system administered by Educational Data Services of Saddle Brook and coordinated by the Educational Services Commission of Morris County. The district purchases school and office supplies with the purchasing power of over 170 school districts. The Board of Education also participates with the Educational Services Commission of New Jersey and the Hunterdon County Educational Services Commission. Lastly, the Board of Education participates in the Bergen County Purchasing Cooperative.	0
	New Jersey State Contracts - The Board of Education participates in the New Jersey Cooperative Purchasing Program where the district benefits from the buying power of the State of New Jersey. Among the items purchased are as follows: school supplies, office supplies, office equipment maintenance contracts, computers, copiers & copier supplies, and office furniture.	0
	The Board of Education purchases from the State of New Jersey mandated Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services which is being used by hundreds of school districts in New Jersey.	0
Special Education Services	The Board of Education participates in the Nova North Program with Bergen County Special Services.	0
Transportation Services, including Fuel	The Board of Education participates in the Region 1 shared service with other Bergen County school districts for special education and non-public special education transportation for out-of-district students. The Board of Education also utilizes the Essex Regional Educational Services Commission and South Bergen Jointure for transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgewood Borough	(A) General Fund School Levy	105,286,462
	(D) Total School Levy	107,837,215
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	5,913,103,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	8,368,388,622
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7806
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8237
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2581
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2886

Employee Contract List for District

Name	Category	Measure
Alim Pervizi	Job Title	Information Technology
	Job Title II	Manager of WAN
	Base Annual Salary Amount	\$129,601
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alim Pervizi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Corliss	Job Title	Other
	Job Title II	Public Relations Officer
	Base Annual Salary Amount	\$96,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Corliss	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Damian Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Cust. & Maint.
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Damian Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damian Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eliza Sudol	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Community School Coord.
	Base Annual Salary Amount	\$80,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000

Employee Contract List for District

Name	Category	Measure
Eliza Sudol	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Georgia Abrunzo	Job Title	Information Technology
	Job Title II	Data Systems Admin.
	Base Annual Salary Amount	\$129,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Georgia Abrunzo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hue Warner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Payroll
	Base Annual Salary Amount	\$94,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,656
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hue Warner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaeson Enmore	Job Title	Information Technology
	Job Title II	Assoc. Systems Admin.
	Base Annual Salary Amount	\$94,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jaeson Enmore	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaime Cangialosi-Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$159,857
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jaime Cangialosi-Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,364
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jaime Cangialosi-Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaime Rosado	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,448
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,841
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000

Employee Contract List for District

Name	Category	Measure
Jaime Rosado	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Michels	Job Title	Information Technology
	Job Title II	Tech. Coord. K-12
	Base Annual Salary Amount	\$79,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James Michels	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Kot	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,193
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Kot	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Yohana	Job Title	Executive Assistant
	Job Title II	Conf. Asst. to BA/IT
	Base Annual Salary Amount	\$80,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Yohana	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lucy Papamichael	Job Title	Executive Assistant
	Job Title II	Conf. Asst. to Supt.
	Base Annual Salary Amount	\$85,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lucy Papamichael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lucy Papamichael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Schwarz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$260,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$28,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Mark Schwarz	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neil Valere	Job Title	Information Technology
	Job Title II	Tech. Coord. K-8
	Base Annual Salary Amount	\$79,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Neil Valere	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Freedman	Job Title	Assistant Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Freedman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Hoffman	Job Title	Information Technology
	Job Title II	Administrative App Coord.
	Base Annual Salary Amount	\$100,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Hoffman	Total Allowances Amount	\$564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,393
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Serhiy Morhun	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of IT
	Base Annual Salary Amount	\$159,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Serhiy Morhun	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,364
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$8,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Serhiy Morhun	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported