

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,345.0	1,349.0	1,377.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	242.0	230.0	224.0
On Roll Special Ed Shared-Time	6.0	3.0	0.0
On Roll Subtotal	1,594.0	1,584.0	1,601.0
In Private School Placements	23.0	20.0	17.0
Sent to Other Districts Regular	0.0	0.0	93.0
Sent to Other Districts Special Ed	7.0	6.0	27.0
Received	7.0	6.0	6.0
In State Facilities		2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	32,649,633	33,983,626	35,009,770
	Total Tuition	10-1300	305,068	200,470	190,000
	Rents and Royalties	10-1910	0	5,000	2,500
	Unrestricted Miscellaneous Revenues	10-1XXX	566,006	295,000	318,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	16,150	4,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,594	0	0
	Total Revenues from Local Sources		33,542,451	34,489,096	35,522,270
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	199,120	199,120	199,120
	Extraordinary Aid	10-3131	283,878	175,000	175,000
	Categorical Special Education Aid	10-3132	1,140,926	1,522,898	1,522,898
	Equalization Aid	10-3176	785,816	785,816	482,043
	Categorical Security Aid	10-3177	125,221	125,221	125,221
	Other State Aids	10-3XXX	27,971	0	136,698
	Total Revenues from State Sources		2,562,932	2,808,055	2,640,980
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	461,849	325,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	107,100
	Withdrawal from Maintenance Reserve	10-310	0	162,000	0
	Adjustment for Prior Year Encumbrances		0	271,425	0
	Actual Revenues (Over)/Under Expenditures		731,800	0	0
General Fund Revenues	Total Operating Budget		36,837,183	38,192,425	38,595,350
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	534,507	10,000	10,000
	Scholarship Fund Revenue	20-1770	77,265	0	0
	Other Revenue from Local Sources	20-1XXX	693	10,000	0
	Total Revenues from Local Sources	20-1XXX	612,465	20,000	10,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	5,570	0	0
	Other Restricted Entitlements	20-32XX	552,060	798,333	477,000
	Total Revenues from State Sources		557,630	798,333	477,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,421	39,264	1,500
	Title II	20-4451-4455	22,138	19,966	15,000
	Title III	20-4491-4494	12,650	14,135	10,000
	Title IV	20-4471-4474	0	10,000	8,000
	ARP-IDEA Basic	20-4419	13,836	0	0
	IDEA Part B (Handicapped)	20-4420-4429	389,895	550,699	290,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	121,174	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,063	25,937	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,924	76	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,000	20,000	0
	ARP-ESSER	20-4540	155,839	168,077	0
	CRRSA Act-Learning Acceleration Grant	20-4535	650	0	0
	CRRSA Act-Mental Health Grant	20-4536	20,897	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	189,075	250,967	0
	Total Revenues from Federal Sources		886,388	1,220,295	324,500
Special Revenue Fund Revenues	Total Grants and Entitlements		2,072,628	2,038,628	811,500
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,317,400	1,263,600	804,617
	Total Revenues from Local Sources		1,317,400	1,263,600	804,617
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,317,400	1,263,600	804,617
Debt Service Fund Revenues	Total Repayment of Debt		1,317,400	1,263,600	804,617
All Fund Revenues	Total Revenues/Sources		40,227,211	41,494,653	40,211,467
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,227,211	41,494,653	40,211,467

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,218,221	12,991,693	12,855,990
	Special Education-Instruction	11-2XX-100-XXX	3,053,640	3,107,035	3,197,528
	Bilingual Education-Instruction	11-240-100-XXX	128,634	132,484	135,402
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	289,540	295,290	296,983
	School-Sponsored Athletics-Instruction	11-402-100-XXX	981,118	1,049,754	1,056,934
	Summer School	11-422-XXX-XXX	32,653	35,100	51,126
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,774,708	3,188,803	3,511,185
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,963	55,913	57,869
	Undistributed Expenditures-Health Services	11-000-213-XXX	216,983	193,230	199,785
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	185,529	144,094	127,254
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	173,376	370,599	260,193
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,220,333	1,221,649	1,237,645
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	987,492	956,445	987,489
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	301,303	191,516	185,484
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	279,308	299,515	300,778
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	93,833	109,184	100,327
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	865,343	912,705	745,157
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,341,655	1,433,545	1,390,616
	Undistributed Expenditures-Central Services	11-000-251-XXX	510,094	611,731	516,019
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	415,566	489,192	521,789
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,037,996	3,159,532	3,091,977
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,254,816	1,147,864	1,199,189
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,123,501	6,002,318	6,399,244
	Total Undistributed Expenditures		18,835,799	20,487,835	20,832,000
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		35,539,605	38,100,191	38,426,963

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	197,900	27,947	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,099,678	60,287	167,387
	Interest Deposit to Capital Reserve	10-604	0	4,000	1,000
	Total Capital Outlay		1,297,578	92,234	168,387
General Fund Expenses and Transfers	General Fund Grand Total		36,837,183	38,192,425	38,595,350
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	693	10,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	57,318	53,185	50,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,806	200,077	50,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	159,183	227,681	100,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	101,939	118,560	100,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	37,030	45,080	37,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	141,784	153,750	140,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	5,570	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	557,630	798,333	477,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,421	39,264	1,500
	Title II	20-XXX-XXX-XXX	22,138	19,966	15,000
	Title III	20-XXX-XXX-XXX	12,650	14,135	10,000
	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	389,895	550,699	290,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	13,836	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	650	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,897	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	189,075	250,967	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	155,839	168,077	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	121,174	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,063	25,937	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,924	76	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,000	20,000	0
	Total Federal Projects	20-XXX-XXX-XXX	886,388	1,220,295	324,500
Special Revenue Fund Expenses	Total Special Revenue Funds		2,072,628	2,038,628	811,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,317,400	1,263,600	804,617
	Total Debt Service Funds		1,317,400	1,263,600	804,617
All Fund Expenses	Total Expenditures/Appropriations		40,227,211	41,494,653	40,211,467
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,227,211	41,494,653	40,211,467

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,465,294	873,593	736,744	736,744
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,195,318	1,689,747	1,693,747	1,587,647
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	382,712	869,879	708,879	709,879
	Legal Reserve	650,000	650,000	325,000	0
	Unemployment Fund	238,655	244,249	244,249	244,249
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	255,956	231,146	231,146	231,146
	Scholarship Fund	117,853	126,518	126,518	126,518
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,708	\$19,841	\$20,797	\$21,348	\$21,059
Total Classroom Instruction	\$11,119	\$11,791	\$12,546	\$12,761	\$12,755
Classroom-Salaries and Benefits	\$10,419	\$11,000	\$11,668	\$11,837	\$11,889
Classroom-General Supplies and Textbooks	\$319	\$277	\$364	\$387	\$321
Classroom-Purchased Services	\$381	\$515	\$514	\$537	\$545
Total Support Services	\$2,619	\$2,634	\$2,633	\$2,706	\$2,659
Support Services-Salaries and Benefits	\$2,259	\$2,232	\$2,270	\$2,231	\$2,278
Total Administrative Costs	\$2,155	\$2,358	\$2,447	\$2,625	\$2,438
Administration Salaries and Benefits	\$1,795	\$1,997	\$2,041	\$2,129	\$2,075
Total Operations and Maintenance of Plant	\$1,883	\$2,111	\$2,158	\$2,230	\$2,170
Operations and Maintenance-Salaries and Benefits	\$928	\$1,053	\$1,086	\$1,111	\$1,085
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$928	\$942	\$1,008	\$1,021	\$1,032
Total Equipment Costs	\$97	\$125	\$0	\$18	\$0
Legal Costs	\$18	\$15	\$37	\$27	\$31
Employee Benefits as a percentage of salaries*	20.39%	23.32%	26.42%	26.45%	28.15%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Snow removal and supplies from both boroughs	0
Others	Energy, Participate with ACES	0
Purchasing	Cooperative purchasing through ESCNJ, EDS HCESC, State contracts	0
	Educational consortium for ERATE	0
Special Education Services	Region V	0
Transportation Services, including Fuel	Purchase fuel from River Edge	0
	Participate with South Bergen Jointure for transportation	0
	Region V for Special Education transportation	0
	Transportation services with school districts, Maywood and New Milford	0

Estimated Tax Rates

Municipality	Category	Amount
Oradell	(A) General Fund School Levy	16,757,715
	(D) Total School Levy	17,142,852
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,905,932,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,165,122,968
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8792
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8994
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7740
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7918
River Edge	(A) General Fund School Levy	18,252,055
	(D) Total School Levy	18,671,535
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,496,456,099
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,311,955,045
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2197
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2477
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7895
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8076

Employee Contract List for District

Name	Category	Measure
GERTRUDE ENGLE	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$178,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,336
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
GERTRUDE ENGLE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES ALBRO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS

Employee Contract List for District

Name	Category	Measure
JAMES ALBRO	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,104
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARC WACHTER	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MARC WACHTER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation time
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARC WACHTER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL DUNPHY	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days

Employee Contract List for District

Name	Category	Measure
MICHAEL DUNPHY	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT CHAMBERLIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BLDG SUPERVISOR
	Base Annual Salary Amount	\$119,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
SCOTT CHAMBERLIN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,354
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VITO DELAURA	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
VITO DELAURA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported