

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,054.0	1,056.0	1,026.0
On Roll Special Ed Full-Time	126.0	134.0	156.0
On Roll Subtotal	1,180.0	1,190.0	1,182.0
In Private School Placements	1.0		1.0
Sent to Other Districts Special Ed	1.0	1.0	2.0
Received	18.0	19.0	7.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,679,059	17,495,532	17,845,443
	Total Tuition	10-1300	346,112	400,000	405,440
	Unrestricted Miscellaneous Revenues	10-1XXX	122,481	118,594	135,566
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	43,068	550	550
	Total Revenues from Local Sources		17,190,770	18,014,726	18,387,049
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,622	19,622	19,622
	Extraordinary Aid	10-3131	491,046	130,000	130,000
	Categorical Special Education Aid	10-3132	1,011,024	1,173,623	1,173,623
	Equalization Aid	10-3176	2,263,849	2,492,855	1,976,703
	Categorical Security Aid	10-3177	91,647	91,647	91,647
	Other State Aids	10-3XXX	9,048	0	232,268
	Total Revenues from State Sources		3,886,236	3,907,747	3,623,863
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	886,758	500,000
	Adjustment for Prior Year Encumbrances		0	195,871	0
	Actual Revenues (Over)/Under Expenditures		-689,576	0	0
General Fund Revenues	Total Operating Budget		20,387,430	23,005,102	22,510,912
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	867	0	0
	Other Revenue from Local Sources	20-1XXX	2,771	0	0
	Total Revenues from Local Sources	20-1XXX	3,638	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,462	0	0
	Other Restricted Entitlements	20-32XX	645,995	730,499	730,499
	Total Revenues from State Sources		672,457	730,499	730,499
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	52,491	47,974	38,379
	Title II	20-4451-4455	15,543	22,305	17,844
	Title III	20-4491-4494	22,011	21,782	17,426
	Title IV	20-4471-4474	11,187	13,183	10,546
	ARP-IDEA Basic	20-4419	17,235	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	IDEA Part B (Handicapped)	20-4420-4429	400,970	664,216	531,373
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	30,380	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,276	0	0
	ARP-ESSER	20-4540	435,100	0	0
	CRRSA Act-ESSER II	20-4534	63,990	0	0
	Total Revenues from Federal Sources		1,063,183	769,460	615,568
Special Revenue Fund Revenues	Total Grants and Entitlements		1,741,090	1,499,959	1,346,067
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,125,141	1,086,110	1,126,844
	Total Revenues from Local Sources		1,125,141	1,086,110	1,126,844
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	264,459	271,640	273,194
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	34,325	0
	Total Local Repayment of Debt		1,389,600	1,392,075	1,400,038
Debt Service Fund Revenues	Total Repayment of Debt		1,389,600	1,392,075	1,400,038
All Fund Revenues	Total Revenues/Sources		23,518,120	25,897,136	25,257,017
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,518,120	25,897,136	25,257,017

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,601,192	7,138,836	6,746,648
	Special Education-Instruction	11-2XX-100-XXX	2,673,371	3,265,301	3,310,474
	Basic Skills/Remedial-Instruction	11-230-100-XXX	683,651	853,558	874,644
	Bilingual Education-Instruction	11-240-100-XXX	195,602	203,796	141,406
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,420	32,000	42,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	187,304	257,300	345,824
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,457	16,364	17,268
	Undistributed Expenditures-Health Services	11-000-213-XXX	225,056	234,354	241,404
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	420,081	482,319	349,155
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	247,885	248,107	224,141
	Undistributed Expenditures-Guidance	11-000-218-XXX	225,553	262,963	204,755
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	530,050	540,885	561,619
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	156,580	179,224	179,193
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	193,315	294,431	232,749
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	69,132	67,883	68,719
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	488,253	533,035	586,806
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	843,700	880,982	751,415
	Undistributed Expenditures-Central Services	11-000-251-XXX	377,533	419,301	425,131
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,450	21,350	22,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,583,989	1,759,360	1,818,297
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	231,278	309,630	284,057
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,187,516	4,875,443	5,062,724
	Total Undistributed Expenditures		9,999,132	11,382,931	11,375,657
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		20,182,368	22,876,472	22,490,879

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	205,062	128,080	19,483
	Interest Deposit to Capital Reserve	10-604	0	550	550
	Total Capital Outlay		205,062	128,630	20,033
General Fund Expenses and Transfers	General Fund Grand Total		20,387,430	23,005,102	22,510,912
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,771	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	45,112	36,652	36,652
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,663	60,644	60,644
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	253,451	325,522	325,522
	Nonpublic Nursing Services	20-XXX-XXX-XXX	71,574	84,120	84,120
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,433	31,066	31,066
	Nonpublic Security Aid	20-XXX-XXX-XXX	200,139	192,495	192,495
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,462	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	672,457	730,499	730,499
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	52,491	47,974	38,379
	Title II	20-XXX-XXX-XXX	15,543	22,305	17,844
	Title III	20-XXX-XXX-XXX	22,011	21,782	17,426
	Title IV	20-XXX-XXX-XXX	11,187	13,183	10,546
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	400,970	664,216	531,373
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	17,235	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	63,990	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	435,100	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	30,380	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,276	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,063,183	769,460	615,568
Special Revenue Fund Expenses	Total Special Revenue Funds		1,741,090	1,499,959	1,346,067

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,389,600	1,392,075	1,400,038
	Total Debt Service Funds		1,389,600	1,392,075	1,400,038
All Fund Expenses	Total Expenditures/Appropriations		23,518,120	25,897,136	25,257,017
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,518,120	25,897,136	25,257,017

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,282,051	1,164,601	456,185	456,185
	Repayment of Debt	34,325	34,325	0	0
Restricted for General Operating Budget	Capital Reserve	3,376,775	4,117,298	4,439,506	4,440,056
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	231,378	331,428	331,478	331,528
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	178,593	180,459	180,459	180,459
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	6,334	4,522	4,522	4,522
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,988	\$16,881	\$18,363	\$18,747	\$18,495
Total Classroom Instruction	\$10,451	\$11,171	\$12,286	\$12,507	\$12,431
Classroom-Salaries and Benefits	\$9,832	\$10,485	\$11,420	\$11,531	\$11,564
Classroom-General Supplies and Textbooks	\$373	\$389	\$619	\$308	\$494
Classroom-Purchased Services	\$246	\$297	\$248	\$667	\$372
Total Support Services	\$2,339	\$2,237	\$2,450	\$2,486	\$2,282
Support Services-Salaries and Benefits	\$1,935	\$1,922	\$2,103	\$2,128	\$1,976
Total Administrative Costs	\$1,798	\$1,876	\$1,937	\$1,997	\$1,966
Administration Salaries and Benefits	\$1,600	\$1,687	\$1,734	\$1,759	\$1,718
Total Operations and Maintenance of Plant	\$1,370	\$1,563	\$1,637	\$1,706	\$1,768
Operations and Maintenance-Salaries and Benefits	\$786	\$884	\$902	\$912	\$866
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$30	\$33	\$35	\$36	\$48
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$30	\$30	\$21	\$46	\$47
Employee Benefits as a percentage of salaries*	27.63%	31.28%	33.94%	33.21%	36.02%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of River Edge - Snow Removal	0
Insurance Coverages and Benefits	NESBIG - Joint Insurance Fund	0
Purchasing	Educational Data Services	0
	Borough of River Edge - Purchase of Gasoline	0
	ESCNJ & PEPPIM Equipment and Supplies	0
	ACES - Cooperative Purchase of Gas & Electric	0
Special Education Services	Region V Special Education & Transportation	0
Technology Services	Bergen County Technical Services	0

Estimated Tax Rates

Municipality	Category	Amount
River Edge	(A) General Fund School Levy	17,845,443
	(D) Total School Levy	18,972,287
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,495,565,926
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,311,955,045
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1932
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2686
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7719
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8206

Employee Contract List for District

Name	Category	Measure
Cathy Danahy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/06/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,185
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for payout at per diem up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cathy Danahy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Moran	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$123,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Moran	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for payout at per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cabrera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Cabrera	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem upon separation Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	clothing allowance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Cabrera	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Maccaquano	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$83,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation/Max \$15,000

Employee Contract List for District

Name	Category	Measure
Dawn Maccaquano	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Doreen Luca	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$77,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Doreen Luca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation & eligibility/Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Evan Jaffe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$149,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate upon separation Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Evan Jaffe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louise Napolitano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Napolitano	Total Allowances Amount	\$3,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate upon separation \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wende Petit	Job Title	Other
	Job Title II	Administrative Asst.
	Base Annual Salary Amount	\$80,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Wende Petit	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem upon eligibility and separation/Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wende Petit	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported