

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,957.0	2,847.0	2,735.0
On Roll Special Ed Full-Time	517.0	525.0	536.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	3,474.0	3,373.0	3,271.0
In Private School Placements	46.0	63.0	62.0
Sent to Other Districts Regular	0.0	0.0	44.5
Sent to Other Districts Special Ed	13.5	19.0	21.0
Received	47.0	49.0	48.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	69,285,853	72,362,863	74,243,236
	Total Tuition	10-1300	1,118,243	910,585	1,085,650
	Rents and Royalties	10-1910	89,615	75,000	72,555
	Unrestricted Miscellaneous Revenues	10-1XXX	492,424	364,000	473,802
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,000	17,000	17,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,000	3,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,000	10,000	10,000
	Total Revenues from Local Sources		71,001,135	73,742,448	75,905,243
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	353,878	353,878	427,118
	Extraordinary Aid	10-3131	2,084,109	353,073	1,545,982
	Categorical Special Education Aid	10-3132	3,165,413	3,688,325	3,905,029
	Categorical Security Aid	10-3177	285,644	285,644	329,405
	Other State Aids	10-3XXX	62,088	25,940	25,000
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,424	0	0
	Total Revenues from State Sources		5,956,556	4,706,860	6,232,534
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,824	29,677	27,445
	Other Federal Grant Revenue-Passed Through State	10-42XX	849,311	0	0
	Total Revenues from Federal Sources		867,135	29,677	27,445
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,747,770	2,500,000	2,371,956
	Withdrawal from Capital Reserve for Local Share	10-307	2,553,633	0	0
	Transfers from Other Funds	10-5200	745,054	90,316	0
	Adjustment for Prior Year Encumbrances		0	339,757	0
	Actual Revenues (Over)/Under Expenditures		-3,530,640	0	0
General Fund Revenues	Total Operating Budget		80,340,643	81,409,058	84,537,178
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	597,643	0	0
	Scholarship Fund Revenue	20-1770	15,256	0	0
	Other Revenue from Local Sources	20-1XXX	43,043	147,182	112,330
	Total Revenues from Local Sources	20-1XXX	655,942	147,182	112,330

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	86,297	50,614	0
	Other Restricted Entitlements	20-32XX	460,579	515,006	261,733
	Total Revenues from State Sources		546,876	565,620	261,733
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	240,822	300,450	255,383
	Title II	20-4451-4455	65,150	60,353	51,300
	Title III	20-4491-4494	81,942	73,640	59,680
	Title IV	20-4471-4474	24,905	10,000	8,500
	ARP-IDEA Basic	20-4419	0	11,546	0
	IDEA Part B (Handicapped)	20-4420-4429	831,654	889,613	753,621
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	187,613	100,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	708,900	615,372	0
	CRRSA Act-ESSER II	20-4534	6,801	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,420	0	0
	Other	20-4XXX	0	168,215	0
	CRRSA Act-Mental Health Grant	20-4536	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	500,663	0	0
	Total Revenues from Federal Sources		2,787,370	2,229,189	1,128,484
Special Revenue Fund Revenues	Total Grants and Entitlements		4,061,004	2,941,991	1,502,547
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,456,119	2,358,154	2,245,156
	Total Revenues from Local Sources		2,456,119	2,358,154	2,245,156
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	410,021	371,317	399,665

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	98,300
	Total Local Repayment of Debt		2,866,140	2,729,471	2,743,121
	Actual Revenues (Over)/Under Expenditures		-98,300	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,767,840	2,729,471	2,743,121
All Fund Revenues	Total Revenues/Sources		87,169,487	87,080,520	88,782,846
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		87,169,487	87,080,520	88,782,846

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,804,202	26,438,855	27,257,372
	Special Education-Instruction	11-2XX-100-XXX	6,509,154	6,801,151	7,538,108
	Basic Skills/Remedial-Instruction	11-230-100-XXX	778,618	797,472	841,257
	Bilingual Education-Instruction	11-240-100-XXX	1,210,156	1,178,177	1,265,064
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	407,269	425,289	432,644
	School-Sponsored Athletics-Instruction	11-402-100-XXX	957,754	1,070,644	1,151,320
	Before/After School Programs	11-421-XXX-XXX	1,020	1,190	1,190
	Other Instructional Programs-Instruction	11-4XX-100-XXX	147,994	192,878	112,848
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,863,251	4,257,702	4,091,681
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	143,085	146,735	151,870
	Undistributed Expenditures-Health Services	11-000-213-XXX	646,256	748,774	693,800
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,460,556	1,563,666	1,573,673
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,198,739	2,414,388	2,484,360
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,807,224	1,925,838	1,737,385
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,847,943	1,884,899	1,899,170
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	896,364	994,473	981,525
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	865,206	805,479	823,359
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	121,276	180,428	135,087
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,091,587	1,617,848	1,075,332
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,592,513	3,805,396	3,921,530
	Undistributed Expenditures-Central Services	11-000-251-XXX	907,552	1,015,007	1,023,334
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	905,032	1,123,817	1,092,654
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,204,907	5,133,671	6,244,843
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,262,133	2,564,453	2,603,091
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,185,123	13,706,930	14,939,599
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	50,000	50,000
	Total Undistributed Expenditures		40,048,747	43,939,504	45,522,293

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	3,000	3,000	3,000
	Interest Earned on Current Expense Emergency Res	10-607	2,000	17,000	17,000
General Fund Current Expenses	Total General Current Expense		75,869,914	80,865,160	84,142,096
Capital Outlay	Equipment	12-XXX-XXX-730	265,900	309,617	150,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	95,589	64,401	50,082
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,885,583	0	0
	Increase In Capital Reserve	10-604	1,054,946	0	0
	Interest Deposit to Capital Reserve	10-604	10,000	10,000	10,000
	Total Capital Outlay		4,312,018	384,018	210,082
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	158,711	159,880	185,000
	Total Summer School	13-422-X00-XXX	158,711	159,880	185,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	158,711	159,880	185,000
General Fund Expenses and Transfers	General Fund Grand Total		80,340,643	81,409,058	84,537,178
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	43,043	147,182	112,330
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	33,433	26,419	22,456
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	109,019	133,311	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	131,482	150,947	65,597
	Nonpublic Nursing Services	20-XXX-XXX-XXX	65,071	60,600	51,510
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,034	24,764	21,050
	Nonpublic Security Aid	20-XXX-XXX-XXX	90,880	118,965	101,120
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	86,297	50,614	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	546,876	565,620	261,733

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	240,822	300,450	255,383
	Title II	20-XXX-XXX-XXX	65,150	60,353	51,300
	Title III	20-XXX-XXX-XXX	81,942	73,640	59,680
	Title IV	20-XXX-XXX-XXX	24,905	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	831,654	889,613	753,621
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	11,546	0
	Other	20-XXX-XXX-XXX	0	168,215	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	6,801	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,420	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	500,663	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	708,900	615,372	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	187,613	100,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,787,370	2,229,189	1,128,484
Special Revenue Fund Expenses	Total Special Revenue Funds		4,061,004	2,941,991	1,502,547
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,767,840	2,729,471	2,743,121
	Total Debt Service Funds		2,767,840	2,729,471	2,743,121
All Fund Expenses	Total Expenditures/Appropriations		87,169,487	87,080,520	88,782,846
Expenses Net of Transfers	Total Expenditures Net of Transfers		87,169,487	87,080,520	88,782,846

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,855,493	6,226,776	3,726,776	1,354,820
	Repayment of Debt	0	98,300	98,300	0
Restricted for General Operating Budget	Capital Reserve	3,146,183	2,070,600	2,466,020	2,476,020
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	608,850	611,850	614,850	617,850
	Legal Reserve	0	0	0	0
	Unemployment Fund	393,371	399,994	399,994	399,994
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	304,900	306,900	323,900	340,900
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	359,735	286,813	286,813	286,813
	Scholarship Fund	88,480	90,586	90,586	90,586
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,076	\$19,919	\$21,310	\$21,949	\$23,671
Total Classroom Instruction	\$11,491	\$12,088	\$12,722	\$13,101	\$14,268
Classroom-Salaries and Benefits	\$10,572	\$11,152	\$11,725	\$12,059	\$13,289
Classroom-General Supplies and Textbooks	\$485	\$497	\$503	\$538	\$572
Classroom-Purchased Services	\$433	\$438	\$494	\$504	\$406
Total Support Services	\$3,298	\$3,386	\$3,700	\$3,800	\$3,884
Support Services-Salaries and Benefits	\$2,468	\$2,646	\$2,918	\$2,956	\$3,061
Total Administrative Costs	\$2,052	\$2,256	\$2,427	\$2,713	\$2,709
Administration Salaries and Benefits	\$1,780	\$1,987	\$2,121	\$2,182	\$2,408
Total Operations and Maintenance of Plant	\$1,769	\$1,703	\$1,922	\$1,780	\$2,196
Operations and Maintenance-Salaries and Benefits	\$1,070	\$1,073	\$1,161	\$1,193	\$1,291
Board Contribution to Food Services	\$14	\$14	\$14	\$15	\$15
Total Extracurricular Costs	\$444	\$462	\$511	\$528	\$583
Total Equipment Costs	\$129	\$76	\$31	\$92	\$46
Legal Costs	\$64	\$37	\$55	\$63	\$50
Employee Benefits as a percentage of salaries*	22.63%	25.24%	27.38%	27.50%	28.55%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Service Agreement with Alpine Board of Education to provide maintenance, cable fiber wiring and consultation from B&G Supervisor.	0
Insurance Coverages and Benefits	Member of Northeast School Board Insurance Group (NESBIG) pooled insurance fund for property, casualty, liability and workmen's compensation.	0
Municipal/Public Works	Shared Service Agreement with the Borough of Tenaflly for School Resource Officers (SRO).	0
	Shared Services Agreement with the County of Bergen for vehicle maintenance and repair services.	0
Purchasing	Member of purchasing cooperatives--Educational services Commission of New Jersey, Hunterdon County Educational Services Commission and Camden County Educational Services Commission for general supplies, athletic supplies and services, IT supplies and services, Apple products, furniture, custodial and maintenance suppliers and providers, IP video surveillance camera system, access control systems and lockdown emergency notification system.	0
	Contract with Educational Data Services for pooled bidding for classroom, office, custodial and maintenance supplies and maintenance providers.	0
	Member of Purchasing Cooperatives-TIPS, Educational Services Commission for facility and maintenance suppliers and providers.	0
Special Education Services	Member of Region V for Special Education Transportation, programs, and related services.	0
Technology Services	Shared Services Agreement with the Borough of Tenaflly to provide technology support services including email and internet connectivity.	0

Estimated Tax Rates

Municipality	Category	Amount
Tenaflly Borough	(A) General Fund School Levy	73,303,049
	(D) Total School Levy	75,604,704
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,056,905,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,341,547,729
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8069
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8636
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3723
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4154

Employee Contract List for District

Name	Category	Measure
Andrew Wojtowicz	Job Title	Other
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$148,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15K max., same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$600.93/day; 26 days max. same as teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Wojtowicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brenda Yoo	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Yoo	Total Allowances Amount	\$8,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day to a max of \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$692.30/day; for 23 days max. no vac. for teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resource Mgr.
	Base Annual Salary Amount	\$153,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,816
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; \$15K max. same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$627.23/day; for a max of 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Leuck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day to a Max. of \$10K; same as teachers



Employee Contract List for District

Name	Category	Measure
Kathy Leuck	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$375/day; for 23 days Max.; No vacation for teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauretta Miller	Job Title	Executive Assistant
	Job Title II	Sec. to Asst. Supt.
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Lauretta Miller	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; for a max. of \$10K. same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	345.83/day for a max. of 23 days; no vacation for teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Fritz	Job Title	Executive Assistant
	Job Title II	Sec. to BA
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day, \$10K max. same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$364.71/day; 23 day max. same as teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Fritz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Graziosi	Job Title	Other
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Graziosi	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,403
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; for a max. of \$10K; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$321.87/day for max of 23 days; teachers no vac.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mario Cofini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv. of B&G
	Base Annual Salary Amount	\$151,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mario Cofini	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; Max. to \$10K; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$599.48/day; 23 days Max. teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mario Cofini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ben-David	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$270,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/03/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10K max. same as teachers

Employee Contract List for District

Name	Category	Measure
Michael Ben-David	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$1059/day; Max for 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N /A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Rainere	Job Title	Assistant Business Administrator
	Job Title II	Asst. BA
	Base Annual Salary Amount	\$89,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15



Employee Contract List for District

Name	Category	Measure
Michele Rainere	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,040
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10K max. same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$363.75/day; 23 days mas. teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Monica Heinze	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Special Education
	Base Annual Salary Amount	\$169,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day to max. \$10K, same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	671.78/day; 23 days max. teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Monica Heinze	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Caputo	Job Title	Information Technology
	Job Title II	Coordinator
	Base Annual Salary Amount	\$156,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Caputo	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,132
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day to \$15K max, same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$620.48/day' for 26 days. no vacation for teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Strompf	Job Title	Executive Assistant
	Job Title II	Secretary
	Base Annual Salary Amount	\$98,146
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Strompf	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15K max.; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$421.62/day; 26 days Max.; no Vacation for teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Strompf	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Frost	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day to a max. of \$10K. same as teachers

Employee Contract List for District

Name	Category	Measure
Stephen Frost	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$807.70/day; for 23 days max. Teachers no vac.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teresa Corallo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Webmaster
	Base Annual Salary Amount	\$89,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Teresa Corallo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,853
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$10K max.; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	384.95/day for a max of 23 days; no vac. for teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
William Breakfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. B&G
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15K max.; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$515/day; for max. of 23 days-no vac. for teachers
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Breakfield	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Xavier Bernitez	Job Title	Other
	Job Title II	Network Adm.
	Base Annual Salary Amount	\$103,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Xavier Bernitez	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; \$15K max.; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$419.40/day; 26 days max. teachers no vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported