

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,103.0	1,109.0	1,119.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	118.0	115.0	131.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	1,224.0	1,226.0	1,252.0
In Private School Placements	9.0	4.0	7.0
Sent to Other Districts Regular	2.0	0.0	45.0
Sent to Other Districts Special Ed	32.0	42.0	58.0
Received	2.0	1.0	1.0
In State Facilities	0.0	0.0	2.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,016,378	17,084,444	17,152,783
	Total Tuition	10-1300	25,352	14,945	15,500
	Unrestricted Miscellaneous Revenues	10-1XXX	0	124,650	175,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,122	1,400	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	333,267	0	0
	Total Revenues from Local Sources		17,380,119	17,225,439	17,353,283
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	166,028	166,028	167,987
	Extraordinary Aid	10-3131	286,351	0	0
	Categorical Special Education Aid	10-3132	1,179,528	1,179,528	1,472,628
	Equalization Aid	10-3176	5,020,407	5,952,252	7,395,424
	Categorical Security Aid	10-3177	258,918	258,918	389,603
	Total Revenues from State Sources		6,911,232	7,556,726	9,425,642
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	99,562	37,111	38,644
	Total Revenues from Federal Sources		99,562	37,111	38,644
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,933,695	3,821,074
	Adjustment for Prior Year Encumbrances		0	391,772	0
	Actual Revenues (Over)/Under Expenditures		-1,581,391	0	0
General Fund Revenues	Total Operating Budget		22,809,522	28,144,743	30,638,643
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	150,515	30,000	0
	Scholarship Fund Revenue	20-1770	29,236	40,000	0
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	181,751	70,000	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	29,394	29,253	0
	Other Restricted Entitlements	20-32XX	77,218	0	0
	Total Revenues from State Sources		106,612	29,253	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	166,151	240,000	265,000
	Title II	20-4451-4455	32,145	45,000	40,000
	Title III	20-4491-4494	20,409	28,000	33,000
	Title IV	20-4471-4474	17,064	18,000	18,000
	ARP-IDEA Preschool	20-4409	4,991	0	0
	ARP-IDEA Basic	20-4419	18,749	40,000	0
	IDEA Part B (Handicapped)	20-4420-4429	285,817	305,677	303,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	47,326	70,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	39,900	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,350	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	682,829	425,000	0
	CRRSA Act-ESSER II	20-4534	135,073	80,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,598	41,500	0
	CRRSA Act-Mental Health Grant	20-4536	6,700	28,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	163,777	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,063	0	0
	Total Revenues from Federal Sources		1,587,042	1,446,077	659,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,884,185	1,545,330	659,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	457,154	650,435	660,949
	Total Revenues from Local Sources		457,154	650,435	660,949
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		457,154	650,435	660,949
Debt Service Fund Revenues	Total Repayment of Debt		457,154	650,435	660,949
All Fund Revenues	Total Revenues/Sources		25,150,861	30,340,508	31,958,592
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,150,861	30,340,508	31,958,592

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,636,838	5,875,925	6,054,361
	Special Education-Instruction	11-2XX-100-XXX	1,433,055	1,627,282	1,674,213
	Basic Skills/Remedial-Instruction	11-230-100-XXX	301,878	315,835	461,557
	Bilingual Education-Instruction	11-240-100-XXX	294,602	306,748	317,510
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	87,890	126,977	128,752
	School-Sponsored Athletics-Instruction	11-402-100-XXX	466,169	523,713	540,086
	Before/After School Programs	11-421-XXX-XXX	78,875	84,000	91,000
	Summer School	11-422-XXX-XXX	6,000	13,400	13,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	10,850	21,500	21,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,311,964	4,924,100	5,759,893
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	136,270	146,254	149,643
	Undistributed Expenditures-Health Services	11-000-213-XXX	253,543	296,841	307,943
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	94,719	105,747	172,206
	Undistributed Expenditures-Guidance	11-000-218-XXX	496,498	511,385	552,472
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	358,921	483,196	511,567
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	403,902	416,945	475,072
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	369,786	419,751	451,470
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,076	28,937	29,175
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	497,078	550,328	586,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	595,486	610,639	607,485
	Undistributed Expenditures-Central Services	11-000-251-XXX	333,023	384,585	388,068
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	156,967	167,904	178,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,232,380	3,501,187	3,621,834
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	819,451	999,584	1,068,334
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,776,240	3,861,509	3,978,500
	Total Undistributed Expenditures		12,862,304	17,408,892	18,837,912
General Fund Current Expenses	Total General Current Expense		21,178,461	26,304,272	28,139,891

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	264,563	273,500	626,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	455,213	1,112,258	1,277,158
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	5,122	1,400	10,000
	Total Capital Outlay		1,224,898	1,387,158	1,913,158
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	406,163	453,313	585,594
	General Fund Grand Total		22,809,522	28,144,743	30,638,643
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	29,394	29,253	0
	Other	20-XXX-XXX-XXX	77,218	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	106,612	29,253	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	166,151	240,000	265,000
	Title II	20-XXX-XXX-XXX	32,145	45,000	40,000
	Title III	20-XXX-XXX-XXX	20,409	28,000	33,000
	Title IV	20-XXX-XXX-XXX	17,064	18,000	18,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	285,817	305,677	303,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	18,749	40,000	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,991	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	135,073	80,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,598	41,500	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,700	28,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	163,777	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	682,829	425,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	47,326	70,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	39,900	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,350	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,063	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,587,042	1,446,077	659,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,884,185	1,545,330	659,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	457,154	650,435	660,949
	Total Debt Service Funds		457,154	650,435	660,949
All Fund Expenses	Total Expenditures/Appropriations		25,150,861	30,340,508	31,958,592
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,150,861	30,340,508	31,958,592

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	983,075	732,439	732,439	555,059
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	649,291	1,154,413	1,155,813	1,165,813
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,681,502	6,577,389	3,643,694	0
	Unemployment Fund	106,168	131,168	131,168	131,168
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	116,544	108,056	108,056	108,056
	Scholarship Fund	28,441	28,149	28,149	28,149
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,034	\$14,670	\$16,094	\$17,041	\$17,483
Total Classroom Instruction	\$7,698	\$8,035	\$8,363	\$8,842	\$9,043
Classroom-Salaries and Benefits	\$7,447	\$7,735	\$8,099	\$8,540	\$8,668
Classroom-General Supplies and Textbooks	\$251	\$294	\$261	\$299	\$297
Classroom-Purchased Services	\$0	\$6	\$3	\$3	\$77
Total Support Services	\$2,197	\$2,188	\$2,500	\$2,639	\$2,832
Support Services-Salaries and Benefits	\$2,030	\$1,993	\$2,225	\$2,347	\$2,488
Total Administrative Costs	\$1,577	\$1,605	\$1,693	\$1,786	\$1,782
Administration Salaries and Benefits	\$1,385	\$1,408	\$1,416	\$1,493	\$1,440
Total Operations and Maintenance of Plant	\$2,004	\$1,970	\$2,926	\$3,112	\$3,158
Operations and Maintenance-Salaries and Benefits	\$388	\$466	\$743	\$783	\$797
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$558	\$552	\$611	\$661	\$668
Total Equipment Costs	\$131	\$223	\$217	\$229	\$514
Legal Costs	\$45	\$32	\$40	\$42	\$82
Employee Benefits as a percentage of salaries*	26.11%	24.08%	30.94%	30.96%	30.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	South Hackensack School District	15,500	Homeless student attending our district
300	Aftercare program	175,000	Increase in Aftercare program revenue due to enrollment plus increase in interest rates
340	Bank interest	10,000	Increase in interest rates

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Carlstadt-East Rutherford BOE - Breakfast/Lunch Program	0
Insurance Coverages and Benefits	SAIF - Insurance Fund	0
	SOBER - Workmans Comp Fund	0
Others	Woodridge BOE - Shared Track and Soccer program	0
	Borough of Wallington - use of Facilities/Field for Recreation/Athletic programs	0
Purchasing	ACES - Gas & Electric Supply	0
	Borough of Wallington - Parking Lot sweeping	0
Special Education Services	SBJC - Occupational & Physical Therapy Services	0
	One-to-One Special Education Aides	0
Transportation Services, including Fuel	SBJC - Transportation - Special Education, Co-Curricular events for Athletics	0
	Borough of Lodi - fuel for school vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Wallington Borough	(A) General Fund School Levy	17,124,188
	(D) Total School Levy	17,779,663
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	966,630,958
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,503,597,483
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7715
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8393
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1389
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1825

Employee Contract List for District

Name	Category	Measure
Demba Mane	Job Title	Other
	Job Title II	Bldg & Grounds Supervisor
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of sick day balance at retirement, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 vacation days earned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Demba Mane	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jody Pietrowitz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of sick day balance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Farrell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Farrell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of sick day balance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days earned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	nopayout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Farrell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito D'Amelio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,154
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 capped upon retirement

Employee Contract List for District

Name	Category	Measure
Vito D'Amelio	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yvette Lozanski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Yvette Lozanski	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of sick day balance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned and available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported