

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	611.0	653.0	654.0
On Roll Special Ed Full-Time	123.0	114.0	114.0
On Roll Subtotal	734.0	767.0	768.0
In Private School Placements	7.0	9.0	9.0
Sent to Other Districts Special Ed	1.0		8.0
Received	10.0	14.0	13.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,896,670	17,964,878	18,656,176
	Total Tuition	10-1300	140,418	20,100	27,600
	Unrestricted Miscellaneous Revenues	10-1XXX	142,843	6,800	176,600
	Interest Earned on Capital Reserve Funds	10-1XXX	97,022	400	400
	Total Revenues from Local Sources		17,276,953	17,992,178	18,860,776
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	62,505	62,505	71,076
	Extraordinary Aid	10-3131	328,667	50,000	50,000
	Categorical Special Education Aid	10-3132	636,795	790,177	901,161
	Categorical Security Aid	10-3177	44,572	44,572	74,514
	Other State Aids	10-3XXX	7,176	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,260	0	0
	Total Revenues from State Sources		1,083,975	947,254	1,096,751
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,878,150
	Withdrawal from Maintenance Reserve	10-310	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	396,147	0
	Actual Revenues (Over)/Under Expenditures		-2,262,203	0	0
General Fund Revenues	Total Operating Budget		16,098,725	19,635,579	22,835,677
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	116,713	0	0
	Other Revenue from Local Sources	20-1XXX	1,681	125,000	0
	Total Revenues from Local Sources	20-1XXX	118,394	125,000	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	16,437	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		23,097	0	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	9,338	18,959	16,115
	Title III	20-4491-4494	1,175	0	0
	IDEA Part B (Handicapped)	20-4420-4429	175,852	190,448	161,881
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	33,062	24,337	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	37,290	2,710	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	26,513	13,488	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	19,710	25,290	0
	ARP-ESSER	20-4540	141,683	0	0
	CRRSA Act-ESSER II	20-4534	80,614	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,675	0	0
	Total Revenues from Federal Sources		528,912	275,232	177,996
Special Revenue Fund Revenues	Total Grants and Entitlements		654,646	400,232	177,996
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	598,825	579,625	560,425
	Total Revenues from Local Sources		598,825	579,625	560,425
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		598,825	579,625	560,425
Debt Service Fund Revenues	Total Repayment of Debt		598,825	579,625	560,425
All Fund Revenues	Total Revenues/Sources		17,352,196	20,615,436	23,574,098
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,352,196	20,615,436	23,574,098

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,203,477	5,373,073	5,594,848
	Special Education-Instruction	11-2XX-100-XXX	1,835,077	2,002,327	2,009,106
	Basic Skills/Remedial-Instruction	11-230-100-XXX	17,108	11,302	13,916
	Bilingual Education-Instruction	11-240-100-XXX	6,880	7,318	7,177
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	46,890	54,850	54,850
	School-Sponsored Athletics-Instruction	11-402-100-XXX	39,304	42,400	46,900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	387,515	635,434	859,510
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	22,922	23,656	20,361
	Undistributed Expenditures-Health Services	11-000-213-XXX	200,048	208,342	243,510
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	361,229	504,954	470,797
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	287,090	410,128	413,029
	Undistributed Expenditures-Guidance	11-000-218-XXX	194,161	193,228	195,976
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	537,682	550,186	548,758
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	107,365	112,275	115,788
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	149,901	150,320	162,613
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,635	50,020	50,608
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	500,275	472,949	483,702
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	462,202	509,069	490,868
	Undistributed Expenditures-Central Services	11-000-251-XXX	501,013	535,263	500,452
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,264	11,989	22,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,619,099	2,163,555	1,928,773
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	334,257	451,854	504,573
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,810,272	4,808,075	5,191,077
	Total Undistributed Expenditures		8,513,930	11,791,297	12,202,895
General Fund Current Expenses	Total General Current Expense		15,662,666	19,282,567	19,929,692

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	139,008	101,618	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	37,276	250,994	27,435
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	259,775	0	2,878,150
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		436,059	353,012	2,905,985
General Fund Expenses and Transfers	General Fund Grand Total		16,098,725	19,635,579	22,835,677
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,681	125,000	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	16,437	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	23,097	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	9,338	18,959	16,115
	Title III	20-XXX-XXX-XXX	1,175	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	175,852	190,448	161,881
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	80,614	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,675	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	141,683	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	33,062	24,337	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	37,290	2,710	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	26,513	13,488	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	19,710	25,290	0
	Total Federal Projects	20-XXX-XXX-XXX	528,912	275,232	177,996
Special Revenue Fund Expenses	Total Special Revenue Funds		654,646	400,232	177,996
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	598,825	579,625	560,425
	Total Debt Service Funds		598,825	579,625	560,425
All Fund Expenses	Total Expenditures/Appropriations		17,352,196	20,615,436	23,574,098
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,352,196	20,615,436	23,574,098

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	575,194	607,817	384,789	384,789
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,628,683	9,830,590	10,054,018	7,176,268
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	897,611	722,611	422,611	422,611
	Legal Reserve	0	0	0	0
	Unemployment Fund	13,302	10,589	10,589	10,589
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	93,451	109,208	109,208	109,208
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,834	\$20,162	\$23,496	\$23,723	\$24,174
Total Classroom Instruction	\$11,533	\$12,041	\$14,026	\$13,766	\$14,407
Classroom-Salaries and Benefits	\$10,952	\$11,291	\$13,306	\$13,048	\$13,670
Classroom-General Supplies and Textbooks	\$348	\$563	\$454	\$452	\$455
Classroom-Purchased Services	\$233	\$187	\$266	\$265	\$282
Total Support Services	\$3,202	\$3,140	\$3,935	\$3,898	\$3,990
Support Services-Salaries and Benefits	\$2,779	\$2,731	\$3,307	\$3,243	\$3,351
Total Administrative Costs	\$2,396	\$2,478	\$2,622	\$2,780	\$2,775
Administration Salaries and Benefits	\$2,098	\$2,128	\$2,449	\$2,486	\$2,517
Total Operations and Maintenance of Plant	\$2,557	\$2,351	\$2,722	\$3,092	\$2,805
Operations and Maintenance-Salaries and Benefits	\$783	\$749	\$874	\$857	\$896
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$141	\$147	\$183	\$179	\$191
Total Equipment Costs	\$59	\$188	\$0	\$132	\$0
Legal Costs	\$56	\$128	\$16	\$49	\$31
Employee Benefits as a percentage of salaries*	26.79%	28.59%	47.58%	46.25%	48.72%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate.	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Instructional Coaching.	0
Insurance Coverages and Benefits	Participation in NESBIG Insurance for Property, casualty and workers compensation insurance.	0
	Participation in State Employee Health Benefit Plan.	0
Municipal/Public Works	Community groups use the school facility under an agreement with the Borough of Woodcliff Lake.	0
	Shared field use and maintenance with the Borough of Woodcliff Lake.	0
Others	Participate in ACES Competitive Energy.	0
	County office pick-ups shared with Region.	0
	Participate with Region districts to share the cost of staff training for professional workshops.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High School.	0
	Professional Development with Bergen County Special Services.	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
	Cooperative Purchasing through Educational Data Services.	0
	Mercer County Special Service School District for the purpose of work, materials, services, supplies.	0
	Cooperative Purchasing through Hunterdon Coop.	0
Recycling	Shared waste removal with the Borough of Woodcliff Lake.	0
Special Education Services	Region V for occupational therapy and physical therapy.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
	Region 1 transportation services.	0
	Shared Transportation with Regional Districts	0

Estimated Tax Rates

Municipality	Category	Amount
Woodcliff Lake	(A) General Fund School Levy	18,310,526
	(D) Total School Levy	18,880,550
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,296,577,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,614,796,633
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7973
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8221
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7003
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7221

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ed.
	Base Annual Salary Amount	\$167,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	State/Federal Holidays
	Total Allowances Amount	\$1,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,248
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Ballester	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Barbelet	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$243,661
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	07/01/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	State/Federal Holidays

Employee Contract List for District

Name	Category	Measure
Lauren Barbelet	Total Allowances Amount	\$650
	Total Bonuses Amount	\$3,948
	Total Stipends Amount	\$24,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,681
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for unsued sick time upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Separation or death, 1/260th of final salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Entitled to Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Lynaugh	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$203,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Lynaugh	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	State/Federal Holidays
	Total Allowances Amount	\$1,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,681
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation or death, 1/260th of final salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Lynaugh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Andriulli	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	State/Federal Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,681
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Michael Andriulli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hreno	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$137,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Hreno	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	State/Federal Holidays
	Total Allowances Amount	\$1,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$953
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,256
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	State/Federal Holidays
	Total Allowances Amount	\$1,149
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment upon retirement, 1/260th of final salary not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stefanie Marsich	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not entitled to buyback
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported