

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,756.0	1,752.0	1,752.0
On Roll Special Ed Full-Time	280.0	318.0	318.0
On Roll Subtotal	2,036.0	2,070.0	2,070.0
In Post-Secondary Full Time	122.0	118.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	15,894,974	15,894,974	15,894,974
	Tuition from Local Education Authorities	10-1310	6,616,177	7,583,424	7,865,262
	Rents and Royalties	10-1910	1,820	29,799	34,002
	Unrestricted Miscellaneous Revenues	10-1XXX	56,196	83,000	76,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,812	17,000	20,000
	Other Restricted Miscellaneous Revenues	10-1XXX	14,139	0	0
	Total Revenues from Local Sources		22,589,118	23,608,197	23,890,238
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,535,567	2,191,472	2,347,381
	Equalization Aid	10-3176	14,627,395	14,726,334	14,726,334
	Categorical Security Aid	10-3177	244,568	244,568	308,600
	Total Revenues from State Sources		16,407,530	17,162,374	17,382,315
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,835	22,047	21,573
	Total Revenues from Federal Sources		31,835	22,047	21,573
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	488,404	0
	Actual Revenues (Over)/Under Expenditures		827,295	0	0
General Fund Revenues	Total Operating Budget		39,855,778	41,281,022	41,294,126
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	385,096	0	0
	Total Revenues from Local Sources	20-1XXX	385,096	0	0
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	11,265	0
	Other Restricted Entitlements	20-32XX	160,395	103,263	0
	Total Revenues from State Sources		160,395	114,528	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	447,846	428,962	343,170
	Title II	20-4451-4455	10,000	37,551	0
	Title IV	20-4471-4474	36,299	30,034	0
	ARP-IDEA Basic	20-4419	53,263	52,728	0
	IDEA Part B (Handicapped)	20-4420-4429	510,566	532,867	426,294
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	77,456	61,337	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,112	32,589	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,816	10,895	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	27,642	60,859	0
	Vocational Education	20-4430	421,365	507,303	0
	ARP-ESSER	20-4540	3,273,178	166,784	0
	CRRSA Act-ESSER II	20-4534	682,267	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,340	0	0
	Other	20-4XXX	119,548	1,694,592	0
	Total Revenues from Federal Sources		5,673,698	3,616,501	769,464
Special Revenue Fund Revenues	Total Grants and Entitlements		6,190,730	3,731,029	769,464
All Fund Revenues	Total Revenues/Sources		46,046,508	45,012,051	42,063,590
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,046,508	45,012,051	42,063,590

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,960,577	6,527,303	7,163,201
	Special Education-Instruction	11-2XX-100-XXX	2,044,817	2,401,150	2,706,971
	Bilingual Education-Instruction	11-240-100-XXX	64,572	66,174	67,776
	Vocational Programs	11-3XX-100-XXX	5,581,408	6,073,216	6,359,350
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	587,695	674,359	691,041
	School-Sponsored Athletics-Instruction	11-402-100-XXX	809,589	870,691	835,011
	Other Instructional Programs-Instruction	11-4XX-100-XXX	36,253	46,807	48,254
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	311,552	297,218	230,211
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	61,235	76,000	76,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,174,733	1,219,621	1,208,012
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,008,364	1,130,356	1,010,461
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	702,144	907,806	885,919
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	176,601	184,146	187,286
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,562	17,419	18,046
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	696,404	692,229	630,212
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,673,382	1,763,303	1,765,419
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,571,787	1,541,603	1,060,210
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	814,728	872,790	802,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,022,048	5,966,435	6,014,062
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	475,978	504,607	528,607
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,517,457	8,003,711	8,428,948
	Undistributed Expenditures-Food Services	11-000-310-930	136,000	0	0
	Total Undistributed Expenditures		22,346,975	23,177,244	22,846,143
General Fund Current Expenses	Total General Current Expense		37,431,886	39,836,944	40,717,747
Capital Outlay	Equipment	12-XXX-XXX-730	511,121	61,989	18,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,736,172	1,178,723	352,013
	Interest Deposit to Capital Reserve	10-604	0	17,000	20,000
	Total Capital Outlay		2,247,293	1,257,712	390,013
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	176,599	186,366	186,366

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		39,855,778	41,281,022	41,294,126
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	102,156	103,263	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	11,265	0
	Other	20-XXX-XXX-XXX	58,239	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	160,395	114,528	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	447,846	428,962	343,170
	Title II	20-XXX-XXX-XXX	10,000	37,551	0
	Title IV	20-XXX-XXX-XXX	36,299	30,034	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	510,566	532,867	426,294
	Vocational Education	20-XXX-XXX-XXX	421,365	507,303	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	53,263	52,728	0
	Other	20-XXX-XXX-XXX	119,548	1,694,592	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	682,267	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,340	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,273,178	166,784	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	77,456	61,337	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,112	32,589	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,816	10,895	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	27,642	60,859	0
	Total Federal Projects	20-XXX-XXX-XXX	5,673,698	3,616,501	769,464
Special Revenue Fund Expenses	Total Special Revenue Funds		6,190,730	3,731,029	769,464
All Fund Expenses	Total Expenditures/Appropriations		46,046,508	45,012,051	42,063,590
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,046,508	45,012,051	42,063,590

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,003,968	1,869,182	1,869,182	1,869,182
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	3,462,474	3,467,581	3,484,581	3,504,581
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	837,217	0	0	0
	Unemployment Fund	671,792	685,931	685,931	685,931
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	153,051	181,510	181,510	181,510
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,537	\$18,036	\$18,842	\$17,692	\$19,342
Total Classroom Instruction	\$8,372	\$9,206	\$9,964	\$9,177	\$10,475
Classroom-Salaries and Benefits	\$7,765	\$8,621	\$9,109	\$8,331	\$9,566
Classroom-General Supplies and Textbooks	\$223	\$295	\$256	\$244	\$268
Classroom-Purchased Services	\$384	\$290	\$599	\$602	\$641
Total Support Services	\$2,230	\$2,233	\$2,462	\$2,308	\$2,317
Support Services-Salaries and Benefits	\$1,954	\$1,950	\$2,179	\$2,030	\$2,090
Total Administrative Costs	\$2,272	\$2,291	\$2,338	\$2,214	\$2,268
Administration Salaries and Benefits	\$1,420	\$1,399	\$1,431	\$1,346	\$1,422
Total Operations and Maintenance of Plant	\$2,706	\$3,327	\$3,105	\$3,059	\$3,291
Operations and Maintenance-Salaries and Benefits	\$1,182	\$1,232	\$1,354	\$1,262	\$1,468
Board Contribution to Food Services	\$132	\$68	\$0	\$0	\$0
Total Extracurricular Costs	\$783	\$869	\$928	\$895	\$947
Total Equipment Costs	\$92	\$254	\$9	\$28	\$9
Legal Costs	\$130	\$152	\$115	\$107	\$110
Employee Benefits as a percentage of salaries*	39.61%	36.46%	36.80%	35.93%	35.57%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator	0
	Secretary	0
	Business Office Staff	0
Curriculum Services	Director of Facilities	0
Staffing - Other	Administrative Assistant to the Superintendent	0
	Personnel Staff	0
	Director of Security	0
	Assistant Director of Security	0
Superintendent and Assistant Sup.	Superintendent	0
Technology Services	IT Technician	0
Transportation Services, including Fuel	Transportation Employees	0

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Willmott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Nagy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Nagy	Total Allowances Amount	\$11,571
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,231
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,299
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eder Joseph	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
Eder Joseph	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eder Joseph	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Cooper	Job Title	Other
	Job Title II	Human Resources Admin
	Base Annual Salary Amount	\$99,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Human Resources Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,699
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

Employee Contract List for District

Name	Category	Measure
Heather Cooper	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Horton	Job Title	Other
	Job Title II	Data Systems Admin
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Data Systems Administrato
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen Horton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Cox	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,789
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Administrative Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,015
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Coolidge	Job Title	Other
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$114,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Coolidge	Total Allowances Amount	\$1,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,736
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sujata Ray	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605

Employee Contract List for District

Name	Category	Measure
Sujata Ray	Job Title Other District	Executive Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$41,501
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sujata Ray	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veldon Harris	Job Title	Other
	Job Title II	Director of Security
	Base Annual Salary Amount	\$107,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0605
	Job Title Other District	Security
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible

Employee Contract List for District

Name	Category	Measure
Veldon Harris	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported